

**Chapter : 8178 Jordan Medical Council**

**Vision :** Excellence and pioneering in upgrading the level of the medical profession and promoting the professional performance of the physicians as per the medical standards

**Mission :** To develop training programs according to medical developments in order to enhance the efficiency of physicians and promote the professional level in line with the international medical developments.

**Legal Framework:** Jordanian Medical Council Law No. (17) for the year 2005

<b>Strategic Objectives for Unit / Performance Indicators</b>										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2018	2019	2020
			2016	%80	%80	-	-	-	-	-
1 - To promote the Council's institutional and administrative capacities	1	Percentage of the Council's qualified staff	2016	%80	%80	-	-	-	-	-
2 - To supply the health sector with physicians with educational and vocational qualifications to improve the level of medical services	1	Number of trainee physicians in internship program	2016	2007	2184	-	-	-	-	-
	2	Number of trainees resident physicians in speciality program	2016	3626	3671	-	-	-	-	-
	3	Number of physicians participating in the workshops of preparing for exam.	2016	196	677	-	-	-	-	-
	4	Number of resident physicians applying for the Council's examination	2016	3400	3917	-	-	-	-	-
3 - To provide the opportunities for specialist and generalist physicians to follow-up continuous learning and capacities development.	1	Number of lectures in continuing medical education.	2016	110	101	-	-	-	-	-
	2	Number of workshops and courses adopted by the Council.	2016	115	91	-	-	-	-	-

<b>Programs that achieve the Strategic Objectives / Performance Indicators</b>											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2018	2019	2019
				2016	45	32	-	-	-	-	-
9431	Administration and Support Services	1	Number of employees participating in training courses	2016	45	32	-	-	-	-	-
9432	Training and Rehabilitation	1	Number of registered physicians in the first year of the residency and fellowship training programs.	2016	833	1000	-	-	-	-	-
		2	Number of physicians passing the Board's examinations to total number of applicants	2016	%50	%35	-	-	-	-	-
		3	Number of non-Jordanian physicians applying for the Board's examination	2016	543	600	-	-	-	-	-
		4	Number of physicians applying for first part of exam	2016	1587	1761	-	-	-	-	-
		5	Number of physicians applying for second part exam	2016	1748	2156	-	-	-	-	-

<b>Programs Appropriations</b>								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
9431	Administration and Support Services	Current	529478	0	0	0	0	0
		Capital	74702	0	0	0	0	0
		Total	604180	0	0	0	0	0

## Programs Appropriations

Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
9432	Training and Rehabilitation	Current	193822	0	0	0	0	0
		Capital	62800	0	0	0	0	0
		<b>Total</b>	<b>256622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Total of Current	723300	0	0	0	0	0
		Total of Capital	137502	0	0	0	0	0
		Total of Chapter	860802	0	0	0	0	0

## Capital Projects Appropriations According to Program

Prog. Projects			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
9431	001	Sustaining and Operating the Council's Services Project	74702	0	0	0	0	0
		Total of Program	74702	0	0	0	0	0
9432	001	Establishment of Examinations Hall Building	62800	0	0	0	0	0
		Total of Program	62800	0	0	0	0	0
		Total	137502	0	0	0	0	0

## Budget Summary of Jordan Medical Council

(In JDs)

Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>Revenues</b>						
142	Revenues of Selling Goods and Services	1502415	0	0	0	0
145	Miscellaneous Revenues	15000	0	0	0	0
<b>Total Revenues</b>		<b>1517415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	394071	0	0	0	0
212	Social Security Contributions	50743	0	0	0	0
221	Use of Goods and Services	127896	0	0	0	0
251	Subsidies to nonfinancial public corporations	15000	0	0	0	0
282	Other Miscellaneous Expenditures	135590	0	0	0	0
<b>Total Current Expenditures</b>		<b>723300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B - Capital Expenditures</b>						
202001	Capital - Domestic Funding	137502	0	0	0	0
<b>Total Capital Expenditures</b>		<b>137502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>		<b>860802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus before Financing</b>		<b>656613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5114001	Transferring the surplus of governmental units to the Treasury	1500000	0	0	0	0
5119007	Reserves for Liabilities Repayment	390169	0	0	0	0
5119008	Repayment of Liabilities	5498	0	0	0	0
5119014	Unsettled Liabilities	231502	0	0	0	0
5119999	Others / Revenues Transferred to Treasury	0	0	390169	0	0
<b>Total Uses</b>		<b>2127169</b>	<b>0</b>	<b>390169</b>	<b>0</b>	<b>0</b>
<b>B - Sources</b>						
4113001	Budget Surplus before financing	656613	0	0	0	0
4119004	Usage of reserves for liabilities repayment	1233556	0	390169	0	0
4119999	Others	237000	0	0	0	0
<b>Total Sources</b>		<b>2127169</b>	<b>0</b>	<b>390169</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter 8178 Jordan Medical Council

(In JDs )

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1421		<b>Sales of Market Governmental Units</b>						
	<b>063</b>	<b>Current Revenues for the Jordan Medical Council</b>						
	001	Current revenues	1502415	0	0	0	0	0
		<b>Total of Item</b>	1502415	0	0	0	0	0
		<b>Total</b>	1502415	0	0	0	0	0
1454		<b>Other Revenues of Government Units</b>						
	<b>018</b>	<b>Other Revenues for Jordan Medical Council</b>						
	001	Contributions of the Medicine Colleges in the Jordanian Universities	15000	0	0	0	0	0
		<b>Total of Item</b>	15000	0	0	0	0	0
		<b>Total</b>	15000	0	0	0	0	0
		<b>Total Revenues</b>	1517415	0	0	0	0	0

# Overall Summary of Current Expenditures for the Years 2018 - 2022

Chapter : 8178 Jordan Medical Council

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	86113	0	0	0	0	0
	<b>103</b>	Comprehensive Contract Employees	26039	0	0	0	0	0
	<b>104</b>	Workers' Wages	5846	0	0	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	87644	0	0	0	0	0
	<b>106</b>	Family Cost of Living Allowance	7180	0	0	0	0	0
	<b>110</b>	Overtime Allowance	7261	0	0	0	0	0
	<b>111</b>	Additional Allowance	53780	0	0	0	0	0
	<b>113</b>	Transportation Allowance	9306	0	0	0	0	0
	<b>114</b>	Transport Allowance	8225	0	0	0	0	0
	<b>116</b>	Employees' Bonuses	69987	0	0	0	0	0
	<b>120</b>	Contract Employees	32690	0	0	0	0	0
		<b>Total</b>	<b>394071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	50743	0	0	0	0	0
		<b>Total</b>	<b>50743</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	2428	0	0	0	0	0
	<b>203</b>	Water	1834	0	0	0	0	0
	<b>204</b>	Electricity	56429	0	0	0	0	0
	<b>205</b>	Fuels	4470	0	0	0	0	0
	<b>206</b>	Maintenance of Machines, furniture and accessories	3862	0	0	0	0	0
	<b>207</b>	Maintenance of vehicles, equipment and accessories	4503	0	0	0	0	0
	<b>208</b>	Repair and maintenance of buildings and accessories	2893	0	0	0	0	0
	<b>209</b>	Stationery, Publications and Office Supplies	8175	0	0	0	0	0
	<b>211</b>	Cleaning services and supplies including cleaning contracts	23136	0	0	0	0	0
	<b>212</b>	Insurance	1108	0	0	0	0	0
	<b>214</b>	Goods and services expenses	19058	0	0	0	0	0
		<b>Total</b>	<b>127896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to nonfinancial public corporations						
	<b>304</b>	Subsidies to non-financial public corporations	15000	0	0	0	0	0
		<b>Total</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>303</b>	Scientific scholarships and training courses	2545	0	0	0	0	0
	<b>305</b>	Non-Employees' Bonuses	132135	0	0	0	0	0
	<b>306</b>	Refunds from previous years collections	910	0	0	0	0	0
		<b>Total</b>	<b>135590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>723300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8178 Jordan Medical Council

( In JDs )

Program 9431 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	86113	0	0	0	0	0
	103	Comprehensive Contract Employees	26039	0	0	0	0	0
	104	Workers' Wages	5846	0	0	0	0	0
	105	Personal Cost of Living Allowance	87644	0	0	0	0	0
	106	Family Cost of Living Allowance	7180	0	0	0	0	0
	110	Overtime Allowance	7261	0	0	0	0	0
	111	Additional Allowance	53780	0	0	0	0	0
	113	Transportation Allowance	9306	0	0	0	0	0
	114	Transport Allowance	8225	0	0	0	0	0
	116	Employees' Bonuses	69987	0	0	0	0	0
	120	Contract Employees	32690	0	0	0	0	0
		<b>Total</b>	<b>394071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	50743	0	0	0	0	0
		<b>Total</b>	<b>50743</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	2307	0	0	0	0	0
	203	Water	1440	0	0	0	0	0
	204	Electricity	21429	0	0	0	0	0
	205	Fuels	2470	0	0	0	0	0
	002	Saloon vehicles	2470	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	2000	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	2508	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	1898	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	4875	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	13496	0	0	0	0	0
	212	Insurance	1108	0	0	0	0	0
	214	Goods and services expenses	12678	0	0	0	0	0
	000	Goods and services expenses	12678	0	0	0	0	0
		<b>Total</b>	<b>66209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
25		<b>Subsidies</b>						
2511		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	15000	0	0	0	0	0
	053	High Health Council	15000	0	0	0	0	0
		<b>Total</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	2545	0	0	0	0	0
	306	Refunds from previous years collections	910	0	0	0	0	0
		<b>Total</b>	<b>3455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>529478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8178 Jordan Medical Council

( In JDs )

Program 9432 Training and Rehabilitation								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	121	0	0	0	0	0
	203	Water	394	0	0	0	0	0
	204	Electricity	35000	0	0	0	0	0
	205	Fuels	2000	0	0	0	0	0
	002	Saloon vehicles	2000	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	1862	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	1995	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	995	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	3300	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	9640	0	0	0	0	0
	214	Goods and services expenses	6380	0	0	0	0	0
	000	Goods and services expenses	6380	0	0	0	0	0
<b>Total</b>			<b>61687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	305	Non-Employees' Bonuses	132135	0	0	0	0	0
<b>Total</b>			<b>132135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Program</b>			<b>193822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>723300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 8178 Jordan Medical Council

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		<b>Expenditures</b>						
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>	18531	0	0	0	0	0
	<b>512</b>	<b>Operating and Sustaining Expenditures</b>	17238	0	0	0	0	0
		<b>Total</b>	<b>35769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		<b>Fixed Assets</b>						
	<b>508</b>	<b>Works and Constructions</b>	60000	0	0	0	0	0
		<b>Total</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3112</b>		<b>Fixed Assets</b>						
	<b>505</b>	<b>Equipment, Machines and Devices</b>	41733	0	0	0	0	0
		<b>Total</b>	<b>41733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>137502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

**Chapter : 8178 Jordan Medical Council**

(In JDs)

**Program : 9431 Administration and Support Services**

**Project : 001 Sustaining and Operating the Council's Services Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>008</b>	Buildings and facilities maintenance	18531	0	0	0	0	0
		<b>Total of Item</b>	18531	0	0	0	0	0
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>015</b>	Operating systems and software	7873	0	0	0	0	0
	<b>032</b>	Conferences, celebrations and workshops	6565	0	0	0	0	0
		<b>Total of Item</b>	14438	0	0	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	25258	0	0	0	0	0
	<b>003</b>	Office supplies and equipment	16475	0	0	0	0	0
		<b>Total of Item</b>	41733	0	0	0	0	0
		<b>Total of Project</b>	74702	0	0	0	0	0
		<b>Total of Program</b>	74702	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

**Chapter : 8178 Jordan Medical Council**

(In JDs)

**Program : 9432 Training and Rehabilitation**

**Project : 001 Establishment of Examinations Hall Building**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>015</b>	Operating systems and software	2800	0	0	0	0	0
		<b>Total of Item</b>	2800	0	0	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>013</b>	Construction of buildings	60000	0	0	0	0	0
		<b>Total of Item</b>	60000	0	0	0	0	0
		<b>Total of Project</b>	62800	0	0	0	0	0
		<b>Total of Program</b>	62800	0	0	0	0	0
		<b>Total of Chapter</b>	137502	0	0	0	0	0