

Chapter : 8173 Constitutional Court

Vision : To guarantee the principle of supremacy of the constitution and functioning of mechanisms for commitment of the legislative authorities to the spirit and provisions of the Constitution; in fulfillment of the principles and values that the Jordanian people believed in and the achievements of the Hashemite leadership.

Mission : Protection of public rights and freedoms contained in the constitution and ensuring the principle of separation of powers under a legal civil state based on the principle of the rule of law and core values of the Jordanian society, which has embraced for itself a parliamentary and constitutional monarchy system.

Legal Framework: Constitutional Court Law No. (15) for the year 2012

Strategic Objectives : 1 - To oversight the constitutionality of the applicable laws and regulations
2 - To interpret any constitutional provision that arise the disagreement about its essence or its application mechanism

Programs Appropriations									
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
			2018	2019	2019	2020	2021	2022	
9301	Administration and Support Services		Current	796919	1072000	861000	1065000	1046000	1055000
			Capital	30920	50000	45000	0	0	0
			Total	827839	1122000	906000	1065000	1046000	1055000
9302	Judiciary		Current	780017	581000	569000	581000	586000	593000
			Capital	0	0	0	0	0	0
			Total	780017	581000	569000	581000	586000	593000
		Total of Current	1576936	1653000	1430000	1646000	1632000	1648000	
		Total of Capital	30920	50000	45000	0	0	0	
		Total of Chapter	1607856	1703000	1475000	1646000	1632000	1648000	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
9301	001	Administration Project	30920	50000	45000	0	0	0
		Total of Program	30920	50000	45000	0	0	0
		Total	30920	50000	45000	0	0	0

Budget Summary of Constitutional Court

(In JDs)

Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
Revenues						
1331	Government Subsidy (Current)	1978000	1653000	1430000	1646000	1632000
1332	Government Subsidy (Capital)	46666	50000	45000	0	0
Total Revenues		2024666	1703000	1475000	1646000	1632000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	1180852	1191000	1008000	1123000	1137000
212	Social Security Contributions	54535	67000	57000	67000	69000
221	Use of Goods and Services	290730	325000	315000	376000	346000
271	Pension and Compensations	0	6000	0	5000	5000
282	Other Miscellaneous Expenditures	50819	64000	50000	55000	55000
311	Fixed Assets	0	0	0	20000	20000
Total Current Expenditures		1576936	1653000	1430000	1646000	1632000
B - Capital Expenditures						
202002	Capital - Government Subsidy	30920	50000	45000	0	0
Total Capital Expenditures		30920	50000	45000	0	0
Total Expenditures		1607856	1703000	1475000	1646000	1632000
Deficit \ Surplus before Financing		416810	0	0	0	0
FINANCING BUDGET						
A - Uses						
5114002	Transferring unspent government subsidy to the Treasury	367954	0	416810	0	0
5119007	Reserves for Liabilities Repayment	416810	0	0	0	0
Total Uses		784764	0	416810	0	0
B - Sources						
4113001	Budget Surplus before financing	416810	0	0	0	0
4119004	Usage of reserves for liabilities repayment	367954	0	416810	0	0
Total Sources		784764	0	416810	0	0
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1331		Government Subsidy (Current)						
	001	Ministry of Finance						
	000	Ministry of Finance	1978000	1653000	1430000	1646000	1632000	1648000
		Total of Item	1978000	1653000	1430000	1646000	1632000	1648000
		Total	1978000	1653000	1430000	1646000	1632000	1648000
1332		Government Subsidy (Capital)						
	001	Ministry of Finance						
	000	Ministry of Finance	46666	50000	45000	0	0	0
		Total of Item	46666	50000	45000	0	0	0
		Total	46666	50000	45000	0	0	0
		Total Revenues	2024666	1703000	1475000	1646000	1632000	1648000

Overall Summary of Current Expenditures for the Years 2018 - 2022

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(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	343667	253000	253000	272000	277000	284000
	102	Unclassified Employees	51744	65000	53000	38000	39000	40000
	103	Comprehensive Contract Employees	45481	146000	53000	96000	97000	98000
	105	Personal Cost of Living Allowance	100909	113000	101000	114000	115000	117000
	106	Family Cost of Living Allowance	7617	12000	7000	10000	10000	10000
	111	Additional Allowance	33525	45000	35000	40000	41000	42000
	112	Other Allowances	396387	302000	287000	302000	303000	304000
	113	Transportation Allowance	9120	30000	19000	22000	23000	23000
	114	Transport Allowance	5240	20000	15000	10000	10000	11000
	116	Employees' Bonuses	145145	130000	130000	150000	150000	150000
	120	Contract Employees	42017	75000	55000	69000	72000	73000
		Total	1180852	1191000	1008000	1123000	1137000	1152000
2121		Social Security Contributions						
	301	Social Security	54535	67000	57000	67000	69000	70000
		Total	54535	67000	57000	67000	69000	70000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	11713	15000	14000	15000	15000	15000
	203	Water	6503	6000	6000	6000	6000	6000
	204	Electricity	59895	60000	60000	60000	60000	60000
	205	Fuels	60223	60000	58000	62000	62000	62000
	206	Maintenance of Machines, furniture and accessories	2165	5000	4000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	16400	15000	15000	16000	16000	16000
	208	Repair and maintenance of buildings and accessories	6251	20000	20000	43000	20000	20000
	209	Stationery, Publications and Office Supplies	6988	12000	12000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3808	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	27889	28000	28000	29000	29000	29000
	212	Insurance	15042	15000	15000	15000	15000	15000
	213	Official Travel Missions	7865	12000	12000	20000	20000	20000
	214	Goods and services expenses	65988	75000	69000	95000	88000	88000
		Total	290730	325000	315000	376000	346000	346000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	6000	0	5000	5000	5000
		Total	0	6000	0	5000	5000	5000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	Scientific scholarships and training courses	0	4000	0	5000	5000	5000
	305	Non-Employees' Bonuses	50819	60000	50000	50000	50000	50000
		Total	50819	64000	50000	55000	55000	55000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Devices, Machinery and Equipment	0	0	0	10000	10000	10000
		Total	0	0	0	10000	10000	10000
3113		Fixed Assets						
	401	Furniture	0	0	0	10000	10000	10000
		Total	0	0	0	10000	10000	10000
Total of Chapter			1576936	1653000	1430000	1646000	1632000	1648000

Current Expenditures According to Program for the Years 2018 - 2022

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(In JDs)

Program 9301 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	19000	19000	19000
	102	Unclassified Employees	51744	65000	53000	38000	39000	40000
	103	Comprehensive Contract Employees	45481	146000	53000	96000	97000	98000
	105	Personal Cost of Living Allowance	63596	85000	74000	86000	87000	89000
	106	Family Cost of Living Allowance	4780	9000	5000	7000	7000	7000
	111	Additional Allowance	33525	45000	35000	40000	41000	42000
	112	Other Allowances	187	15000	0	15000	16000	17000
	113	Transportation Allowance	9120	23000	19000	15000	16000	16000
	114	Transport Allowance	5240	20000	15000	10000	10000	11000
	116	Employees' Bonuses	145145	130000	130000	150000	150000	150000
	120	Contract Employees	42017	75000	55000	69000	72000	73000
		Total	400835	613000	439000	545000	554000	562000
2121		Social Security Contributions						
	301	Social Security	54535	67000	57000	67000	69000	70000
		Total	54535	67000	57000	67000	69000	70000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	11713	15000	14000	15000	15000	15000
	203	Water	6503	6000	6000	6000	6000	6000
	204	Electricity	59895	60000	60000	60000	60000	60000
	205	Fuels	60223	60000	58000	62000	62000	62000
	001	Heating	5862	10000	8000	7000	7000	7000
	002	Saloon vehicles	54361	50000	50000	55000	55000	55000
	206	Maintenance of Machines, furniture and accessories	2165	5000	4000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	16400	15000	15000	16000	16000	16000
	208	Repair and maintenance of buildings and accessories	6251	20000	20000	43000	20000	20000
	209	Stationery, Publications and Office Supplies	6988	12000	12000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3808	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	27889	28000	28000	29000	29000	29000
	212	Insurance	15042	15000	15000	15000	15000	15000
	213	Official Travel Missions	7865	12000	12000	20000	20000	20000
	214	Goods and services expenses	65988	75000	69000	95000	88000	88000
	000	Goods and services expenses	65988	0	0	0	0	0
	001	Events and hospitality	0	20000	20000	24000	17000	17000
	008	Advertisements and subscriptions	0	2000	2000	2000	2000	2000
	013	Services, security and guarding contracts	0	18000	18000	18000	18000	18000
	060	Conferences and lectures	0	0	0	30000	30000	30000
	088	Contingent expenditures	0	6000	6000	7000	7000	7000
	126	Public expenditures	0	4000	4000	8000	8000	8000
	133	Purchasing individuals services	0	25000	19000	6000	6000	6000
		Total	290730	325000	315000	376000	346000	346000

Current Expenditures According to Program for the Years 2018 - 2022

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(In JDs)

Program 9301 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	3000	0	2000	2000	2000
Total			0	3000	0	2000	2000	2000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	4000	0	5000	5000	5000
	305	Non-Employees' Bonuses	50819	60000	50000	50000	50000	50000
Total			50819	64000	50000	55000	55000	55000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	0	0	10000	10000	10000
	001	Computers and accessories	0	0	0	3000	3000	3000
	003	Devices and office equipment	0	0	0	3000	3000	3000
	004	Software Licenses	0	0	0	4000	4000	4000
Total			0	0	0	10000	10000	10000
3113		Other Fixed Assets						
	401	Furniture	0	0	0	10000	10000	10000
Total			0	0	0	10000	10000	10000
Total of Program			796919	1072000	861000	1065000	1046000	1055000
Program 9302 Judiciary								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	343667	253000	253000	253000	258000	265000
	105	Personal Cost of Living Allowance	37313	28000	27000	28000	28000	28000
	106	Family Cost of Living Allowance	2837	3000	2000	3000	3000	3000
	112	Other Allowances	396200	287000	287000	287000	287000	287000
	113	Transportation Allowance	0	7000	0	7000	7000	7000
Total			780017	578000	569000	578000	583000	590000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	3000	0	3000	3000	3000
Total			0	3000	0	3000	3000	3000
Total of Program			780017	581000	569000	581000	586000	593000
Total of Chapter			1576936	1653000	1430000	1646000	1632000	1648000

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 8173 Constitutional Court

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	9960	17000	17000	0	0	0
	512	Operating and Sustaining Expenditures	7532	25000	22000	0	0	0
		Total	17492	42000	39000	0	0	0
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	0	2000	2000	0	0	0
		Total	0	2000	2000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipment, Machines and Devices	487	6000	4000	0	0	0
		Total	487	6000	4000	0	0	0
3113		Fixed Assets						
	511	Equipping and furnishing	12941	0	0	0	0	0
		Total	12941	0	0	0	0	0
		Total of Chapter	30920	50000	45000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

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(In JDs)

Program : 9301 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	9960	17000	17000	0	0	0
		Total of Item	9960	17000	17000	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	770	3000	1000	0	0	0
	011	Capacity building expenses	0	2000	1000	0	0	0
	015	Operating systems and software	1618	3000	3000	0	0	0
	032	Conferences, celebrations and workshops	5144	17000	17000	0	0	0
		Total of Item	7532	25000	22000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	2000	2000	0	0	0
		Total of Item	0	2000	2000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	3000	2000	0	0	0
	003	Office supplies and equipment	487	3000	2000	0	0	0
		Total of Item	487	6000	4000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	12941	0	0	0	0	0
		Total of Item	12941	0	0	0	0	0
		Total of Project	30920	50000	45000	0	0	0
		Total of Program	30920	50000	45000	0	0	0
		Total of Chapter	30920	50000	45000	0	0	0