

## Chapter : 8166 Samra Electric Power Company

**Vision :** To be a pioneer company in the field of generating electric power at the level of Jordan

**Mission :** Generating electricity using any of the available energy sources in a secure and environment- friendly manner according to the best industrial practices with planned costs using qualified and enabled manpower

**Legal Framework:** Companies Law No. (22) for the year 1997 and amended Electricity Law No. (13) for the year 1999

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
		Base Year	Value				2018	2019	2020	2021
		1 - To contribute to producing electricity from renewable energy within the needs of electricity system	1	Amount of energy produced by renewable energy projects / giga watt	2016	130	130	285	290	290
2 - To preserve credibility and availability of working generating units as per required standards	1	Percentage of generating units availability	2016	%90	%95	%90	%93	%90	%90	%90
3 - To increase annual revenues as to ensure realizing operating profits	1	Increase in annual revenues (thousand JDs)	2016	370	385	2520	2200	400	400	400
4 - To develop human resources efficiently and create a stimulating work environment to support the culture of creativity and innovation.	1	Completion rate of the training plan	2016	%67	%90	%90	%90	%90	%90	%90
5 - To develop institutional performance and obtain and sustain certificates of excellence from local and international institutions.	1	Percentage of obtaining certificates of environment and safety performance excellency	2016	%90	%100	%100	%100	%100	%100	%100
6 - To contribute to serving the local society	1	Percentage of achievement of domestic society service plan	2016	%24	%40	%100	%100	%100	%100	%100

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2018	2019	2019
				9141	Administration and Support Services	1	Percentage of Company's staff satisfaction	2016	%57	%55	%56
9142	Operation and Generation	1	Maximum thermal value (British thermal unit for each K.W.H) compound cycle	2016	9800	9800	9800	9800	9800	9800	9800
		2	Amount of generated energy-giga watt	2016	5387	7642	7500	7500	7500	7500	7500

Programs Appropriations										
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2018	2019	2019	2020	2021	2022		
9141	Administration and Support Services	Current	33097602	33572000	32772958	32108000	31890000	31643000		
		Capital	0	0	0	0	0	0		
		Total	33097602	33572000	32772958	32108000	31890000	31643000		
9142	Operation and Generation	Current	0	0	0	0	0	0		
		Capital	21305926	15000000	13500000	12200000	12200000	11600000		
		Total	21305926	15000000	13500000	12200000	12200000	11600000		
		Total of Current	33097602	33572000	32772958	32108000	31890000	31643000		
		Total of Capital	21305926	15000000	13500000	12200000	12200000	11600000		
		Total of Chapter	54403528	48572000	46272958	44308000	44090000	43243000		

### Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
9142	001	Operation and Generation Program Administration Project	17457	0	0	0	0	0
	005	Maintaining generation stations	9716516	14450000	13200000	11600000	11600000	11000000
	007	Adding the fourth steam unit	11571953	550000	300000	600000	600000	600000
		Total of Program	21305926	15000000	13500000	12200000	12200000	11600000
		Total	21305926	15000000	13500000	12200000	12200000	11600000

## Budget Summary of Samra Electric Power Company

(In JDs)

Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>Revenues</b>						
142	Revenues of Selling Goods and Services	70372813	87463000	87463000	91073000	91473000
<b>Total Revenues</b>		<b>70372813</b>	<b>87463000</b>	<b>87463000</b>	<b>91073000</b>	<b>91473000</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	5492135	6089000	5922000	6119000	6378000
212	Social Security Contributions	651094	720000	688000	733000	759000
221	Use of Goods and Services	11851731	11995000	11395000	11137000	11167000
241	Foreign Interests	14297636	13988000	13988000	13339000	12806000
282	Other Miscellaneous Expenditures	805006	780000	779958	780000	780000
<b>Total Current Expenditures</b>		<b>33097602</b>	<b>33572000</b>	<b>32772958</b>	<b>32108000</b>	<b>31890000</b>
<b>B - Capital Expenditures</b>						
202001	Capital - Domestic Funding	10779674	15000000	13500000	12200000	12200000
203	Capital - Foreign Loans	10526252	0	0	0	0
<b>Total Capital Expenditures</b>		<b>21305926</b>	<b>15000000</b>	<b>13500000</b>	<b>12200000</b>	<b>12200000</b>
<b>Total Expenditures</b>		<b>54403528</b>	<b>48572000</b>	<b>46272958</b>	<b>44308000</b>	<b>44090000</b>
<b>Deficit \ Surplus before Financing</b>		<b>15969285</b>	<b>38891000</b>	<b>41190042</b>	<b>46765000</b>	<b>47383000</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5111002	Repayment of Due Foreign Loans Installments	28940250	31916000	31916000	31811000	31811000
5114001	Transferring the surplus of governmental units to the Treasury	5500000	6000000	6000000	20000000	8000000
5119007	Reserves for Liabilities Repayment	3762958	10943000	7037000	1991000	9563000
5119008	Repayment of Liabilities	5806428	0	0	0	0
<b>Total Uses</b>		<b>44009636</b>	<b>48859000</b>	<b>44953000</b>	<b>53802000</b>	<b>49374000</b>
<b>B - Sources</b>						
4111001	Foreign Loans to Finance Capital Projects	16332680	0	0	0	0
4113001	Budget Surplus before financing	15969285	38891000	41190042	46765000	47383000
4119004	Usage of reserves for liabilities repayment	11707671	9968000	3762958	7037000	1991000
<b>Total Sources</b>		<b>44009636</b>	<b>48859000</b>	<b>44953000</b>	<b>53802000</b>	<b>49374000</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter 8166 Samra Electric Power Company

(In JDs )

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1421		Sales of Market Governmental Units						
	056	Current Revenues for Al-Samrah Company for Electricity Generation						
	001	Revenues of selling electricity	69812461	87313000	87313000	90923000	91323000	91723000
	999	Miscellaneous Revenues	560352	150000	150000	150000	150000	150000
		<b>Total of Item</b>	70372813	87463000	87463000	91073000	91473000	91873000
		<b>Total</b>	70372813	87463000	87463000	91073000	91473000	91873000
		<b>Total Revenues</b>	70372813	87463000	87463000	91073000	91473000	91873000

# Overall Summary of Current Expenditures for the Years 2018 - 2022

## Chapter : 8166 Samra Electric Power Company

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	2893583	2606000	2480000	2550000	2678000	2758000
	<b>105</b>	Personal Cost of Living Allowance	782932	674000	674000	810000	834000	859000
	<b>106</b>	Family Cost of Living Allowance	131492	118000	115000	120000	125000	129000
	<b>108</b>	Technical Allowance	501168	505000	502000	510000	525000	541000
	<b>110</b>	Overtime Allowance	249135	200000	200000	200000	200000	200000
	<b>112</b>	Other Allowances	344656	326000	326000	335000	345000	355000
	<b>114</b>	Transport Allowance	113614	108000	105000	110000	113000	116000
	<b>115</b>	Field Visit Allowance	97746	102000	100000	104000	108000	112000
	<b>116</b>	Employees' Bonuses	377809	1450000	1420000	1380000	1450000	1450000
		<b>Total</b>	<b>5492135</b>	<b>6089000</b>	<b>5922000</b>	<b>6119000</b>	<b>6378000</b>	<b>6520000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	651094	720000	688000	733000	759000	782000
		<b>Total</b>	<b>651094</b>	<b>720000</b>	<b>688000</b>	<b>733000</b>	<b>759000</b>	<b>782000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	17738	31000	31000	31000	31000	31000
	<b>203</b>	Water	8697	14000	14000	14000	14000	14000
	<b>204</b>	Electricity	81915	82000	82000	82000	82000	82000
	<b>205</b>	Fuels	40468	50000	50000	50000	50000	50000
	<b>206</b>	Maintenance of Machines, furniture and accessories	3926461	5200000	5000000	2700000	2700000	2700000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	26275	30000	30000	40000	40000	40000
	<b>208</b>	Repair and maintenance of buildings and accessories	68330	120000	120000	160000	160000	160000
	<b>209</b>	Stationery, Publications and Office Supplies	16043	40000	40000	15000	15000	15000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	130554	130000	130000	132000	132000	132000
	<b>212</b>	Insurance	1185706	1300000	900000	1550000	1550000	1550000
	<b>213</b>	Official Travel Missions	277	25000	25000	20000	20000	20000
	<b>214</b>	Goods and services expenses	6349267	4973000	4973000	6343000	6373000	6473000
		<b>Total</b>	<b>11851731</b>	<b>11995000</b>	<b>11395000</b>	<b>11137000</b>	<b>11167000</b>	<b>11267000</b>
<b>24</b>		<b>Interests</b>						
<b>2411</b>		Foreign Interests						
	<b>307</b>	Foreign Interests	14297636	13988000	13988000	13339000	12806000	12294000
		<b>Total</b>	<b>14297636</b>	<b>13988000</b>	<b>13988000</b>	<b>13339000</b>	<b>12806000</b>	<b>12294000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>302</b>	Contributions	700239	700000	700000	700000	700000	700000
	<b>303</b>	Scientific scholarships and training courses	65659	40000	39958	40000	40000	40000
	<b>305</b>	Non-Employees' Bonuses	39108	40000	40000	40000	40000	40000
		<b>Total</b>	<b>805006</b>	<b>780000</b>	<b>779958</b>	<b>780000</b>	<b>780000</b>	<b>780000</b>
<b>Total of Chapter</b>			<b>33097602</b>	<b>33572000</b>	<b>32772958</b>	<b>32108000</b>	<b>31890000</b>	<b>31643000</b>

## Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8166 Samra Electric Power Company

( In JDs )

Program 9141 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	2893583	2606000	2480000	2550000	2678000	2758000
	105	Personal Cost of Living Allowance	782932	674000	674000	810000	834000	859000
	106	Family Cost of Living Allowance	131492	118000	115000	120000	125000	129000
	108	Technical Allowance	501168	505000	502000	510000	525000	541000
	110	Overtime Allowance	249135	200000	200000	200000	200000	200000
	112	Other Allowances	344656	326000	326000	335000	345000	355000
	114	Transport Allowance	113614	108000	105000	110000	113000	116000
	115	Field Visit Allowance	97746	102000	100000	104000	108000	112000
	116	Employees' Bonuses	377809	1450000	1420000	1380000	1450000	1450000
	001	Employees' bonuses	0	570000	560000	500000	570000	570000
	011	Additional Salaries	0	880000	860000	880000	880000	880000
		<b>Total</b>	<b>5492135</b>	<b>6089000</b>	<b>5922000</b>	<b>6119000</b>	<b>6378000</b>	<b>6520000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	651094	720000	688000	733000	759000	782000
		<b>Total</b>	<b>651094</b>	<b>720000</b>	<b>688000</b>	<b>733000</b>	<b>759000</b>	<b>782000</b>

## Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8166 Samra Electric Power Company

( In JDs )

Program 9141 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	17738	31000	31000	31000	31000	31000
	203	Water	8697	14000	14000	14000	14000	14000
	204	Electricity	81915	82000	82000	82000	82000	82000
	205	Fuels	40468	50000	50000	50000	50000	50000
	002	Saloon vehicles	20234	30000	30000	25000	25000	25000
	003	Transport vehicles and heavy equipment	20234	20000	20000	25000	25000	25000
	206	Maintenance of Machines, furniture and accessories	3926461	5200000	5000000	2700000	2700000	2700000
	207	Maintenance of vehicles, equipment and accessories	26275	30000	30000	40000	40000	40000
	208	Repair and maintenance of buildings and accessories	68330	120000	120000	160000	160000	160000
	209	Stationery, Publications and Office Supplies	16043	40000	40000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	130554	130000	130000	132000	132000	132000
	212	Insurance	1185706	1300000	900000	1550000	1550000	1550000
	213	Official Travel Missions	277	25000	25000	20000	20000	20000
	214	Goods and services expenses	6349267	4973000	4973000	6343000	6373000	6473000
	001	Events and hospitality	22067	28000	28000	20000	20000	20000
	006	Medical treatments	15537	20000	20000	21000	21000	21000
	008	Advertisements and subscriptions	23397	23000	23000	23000	23000	23000
	010	Fees and Commissions	722889	1020000	1020000	1000000	1000000	1000000
	013	Services, security and guarding contracts	282124	400000	400000	400000	400000	400000
	017	Sport tournaments, festivals and national celebrations expenditures	10217	25000	25000	25000	25000	25000
	028	Professional services expenditures	13138	44000	44000	44000	44000	44000
	056	Legal consultations	118629	100000	100000	100000	100000	100000
	060	Conferences and lectures	438	5000	5000	5000	5000	5000
	084	Fees and licenses	2877	10000	10000	10000	10000	10000
	099	Income tax	5000000	3000000	3000000	4520000	4550000	4650000
	100	Donations	5000	0	0	0	0	0
	101	Computerization and Internet expenditures	117954	230000	230000	100000	100000	100000
	102	Local community service	15000	68000	68000	75000	75000	75000
<b>Total</b>			<b>11851731</b>	<b>11995000</b>	<b>11395000</b>	<b>11137000</b>	<b>11167000</b>	<b>11267000</b>
24		<b>Interests</b>						
2411		<b>Foreign Interests</b>						
	307	Foreign Interests	14297636	13988000	13988000	13339000	12806000	12294000
	001	Foreign loans interests	14297636	13988000	13988000	13339000	12806000	12294000
<b>Total</b>			<b>14297636</b>	<b>13988000</b>	<b>13988000</b>	<b>13339000</b>	<b>12806000</b>	<b>12294000</b>

## Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8166 Samra Electric Power Company

( In JDs )

<b>Program 9141 Administration and Support Services</b>								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	302	<b>Contributions</b>	700239	700000	700000	700000	700000	700000
	014	Saving Fund contribution	419083	400000	400000	400000	400000	400000
	016	Health insurance contributions	281156	300000	300000	300000	300000	300000
	303	<b>Scientific scholarships and training courses</b>	65659	40000	39958	40000	40000	40000
	305	<b>Non-Employees' Bonuses</b>	39108	40000	40000	40000	40000	40000
	006	Bonuses for the members of board of directors	39108	40000	40000	40000	40000	40000
<b>Total</b>			<b>805006</b>	<b>780000</b>	<b>779958</b>	<b>780000</b>	<b>780000</b>	<b>780000</b>
<b>Total of Program</b>			<b>33097602</b>	<b>33572000</b>	<b>32772958</b>	<b>32108000</b>	<b>31890000</b>	<b>31643000</b>
<b>Total of Chapter</b>			<b>33097602</b>	<b>33572000</b>	<b>32772958</b>	<b>32108000</b>	<b>31890000</b>	<b>31643000</b>



# Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 8166 Samra Electric Power Company

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		<b>Expenditures</b>						
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>	<b>9716516</b>	<b>14094000</b>	<b>13200000</b>	<b>10460000</b>	<b>10460000</b>	<b>10460000</b>
		<b>Total</b>	<b>9716516</b>	<b>14094000</b>	<b>13200000</b>	<b>10460000</b>	<b>10460000</b>	<b>10460000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		<b>Other Miscellaneous Expenditures</b>						
	<b>504</b>	<b>Studies, Research and Consultations</b>	<b>866359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total</b>	<b>866359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Fixed Assets</b>						
	<b>505</b>	<b>Equipment, Machines and Devices</b>	<b>10539462</b>	<b>153000</b>	<b>0</b>	<b>810000</b>	<b>810000</b>	<b>210000</b>
		<b>Total</b>	<b>10539462</b>	<b>153000</b>	<b>0</b>	<b>810000</b>	<b>810000</b>	<b>210000</b>
<b>3122</b>		<b>Inventories</b>						
	<b>503</b>	<b>Materials and supplies</b>	<b>4247</b>	<b>203000</b>	<b>0</b>	<b>330000</b>	<b>330000</b>	<b>330000</b>
		<b>Total</b>	<b>4247</b>	<b>203000</b>	<b>0</b>	<b>330000</b>	<b>330000</b>	<b>330000</b>
<b>3141</b>		<b>Nonproductive Assets</b>						
	<b>507</b>	<b>Lands</b>	<b>179342</b>	<b>550000</b>	<b>300000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>
		<b>Total</b>	<b>179342</b>	<b>550000</b>	<b>300000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>
		<b>Total of Chapter</b>	<b>21305926</b>	<b>15000000</b>	<b>13500000</b>	<b>12200000</b>	<b>12200000</b>	<b>11600000</b>

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

**Chapter : 8166 Samra Electric Power Company**

(In JDs)

**Program : 9142 Operation and Generation**

Project : 001 Operation and Generation Program Administration Project

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	6463	0	0	0	0	0
	<b>003</b>	Office supplies and equipment	5210	0	0	0	0	0
	<b>009</b>	Laboratories and Measurement Devices	1537	0	0	0	0	0
		<b>Total of Item</b>	<b>13210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3122</b>		Inventories						
	<b>503</b>	Materials and supplies						
	<b>017</b>	Manual tool kits	4247	0	0	0	0	0
		<b>Total of Item</b>	<b>4247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>17457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Project : 005 Maintaining generation stations

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>013</b>	Maintenance and modernization of stations	9716516	14094000	13200000	10460000	10460000	10460000
		<b>Total of Item</b>	<b>9716516</b>	<b>14094000</b>	<b>13200000</b>	<b>10460000</b>	<b>10460000</b>	<b>10460000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	0	98000	0	745000	745000	145000
	<b>003</b>	Office supplies and equipment	0	1000	0	61000	61000	61000
	<b>009</b>	Laboratories and Measurement Devices	0	47000	0	0	0	0
	<b>019</b>	Communications devices	0	7000	0	4000	4000	4000
		<b>Total of Item</b>	<b>0</b>	<b>153000</b>	<b>0</b>	<b>810000</b>	<b>810000</b>	<b>210000</b>
<b>3122</b>		Inventories						
	<b>503</b>	Materials and supplies						
	<b>017</b>	Manual tool kits	0	160000	0	95000	95000	95000
	<b>019</b>	Spare parts supplies	0	43000	0	235000	235000	235000
		<b>Total of Item</b>	<b>0</b>	<b>203000</b>	<b>0</b>	<b>330000</b>	<b>330000</b>	<b>330000</b>
		<b>Total of Project</b>	<b>9716516</b>	<b>14450000</b>	<b>13200000</b>	<b>11600000</b>	<b>11600000</b>	<b>11000000</b>

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

**Chapter : 8166 Samra Electric Power Company**

(In JDs)

**Program : 9142 Operation and Generation**

Project : 007 Adding the fourth steam unit

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	<b>504</b>	Studies, Research and Consultations						
	<b>027</b>	Purchasing consultation services	866359	0	0	0	0	0
		<b>Total of Item</b>	866359	0	0	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3141</b>		Lands						
	<b>507</b>	Lands						
	<b>001</b>	Lands expropriation and purchase	179342	550000	300000	600000	600000	600000
		<b>Total of Item</b>	179342	550000	300000	600000	600000	600000

**Fund Source : 203001 Arab Fund for Social and Economic Development Loan**

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>030</b>	Electricity generators	10526252	0	0	0	0	0
		<b>Total of Item</b>	10526252	0	0	0	0	0
		<b>Total of Project</b>	11571953	550000	300000	600000	600000	600000
		<b>Total of Program</b>	21305926	15000000	13500000	12200000	12200000	11600000
		<b>Total of Chapter</b>	21305926	15000000	13500000	12200000	12200000	11600000