

**Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions**

**Vision :** Upgrading the Higher Education institutions to reach a high level of international competitiveness

**Mission :** Improving the performance of the higher education institutions in Jordan, promoting their competitiveness, and ensuring their implementation of accreditation and quality regulations and standards, consistent with international standards.

**Legal Framework:** The amended law No. (10) for the year 2016 for (Higher Education Accreditation Commission Law)

Strategic Objectives for Unit / Performance Indicators									
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
		Base Year	Value				2018	2019	2020
		1 - To promote the Commission's institutional capacities.	1 Degree of higher education institutions' satisfaction of Commission services.	2016	%80	%73	-	-	-
2 - To ensure the quality of higher education institutions of Jordan and improve their ranks internationally.	1 Number of universities obtained a rank among the best 500 universities globally.	2017	1	1	-	-	-	-	-
	2 Number of universities obtained a rank among the best 100 universities at the regional level.	2017	9	13	-	-	-	-	-
	3 Number of universities obtained the accreditation certificates and international quality assurance.	2016	4	6	-	-	-	-	-
	4 Number of academic programs obtained the accreditation certificates and international quality assurance.	2016	10	20	-	-	-	-	-
	5 The percentage of universities obtained a score of 75% or more within the results of the Jordan classification of universities	-	-	-	-	-	-	-	-
	6 Number of universities obtained quality assurance certificates of Jordan.	2016	1	4	-	-	-	-	-
	7 Number of academic programs obtaining quality assurance certificates of Jordan.	2016	4	18	-	-	-	-	-

**Programs that achieve the Strategic Objectives / Performance Indicators**

Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
		Base Year	Value				2018	2019	2020
		9081 Administration and Support Services	1 Degree of job satisfaction	2016	77%	77%	-	-	-
	2 Percentage of trained cadres	2016	58%	75%	-	-	-	-	-
	3 Percentage of E-transformation	2017	20%	30%	-	-	-	-	-
9082 Accreditation, Quality Assurance and Classification of Higher Education Institutions	1 Percentage of follow-up special accreditation to the academic programs.	2016	60%	55%	-	-	-	-	-
	2 Percentage of follow-up the higher education institutions obtained Jordan quality assurance certificate.	2016	100%	100%	-	-	-	-	-
	3 Percentage of following up the academic programs holding Jordanian quality assurance certificate	2016	100%	100%	-	-	-	-	-
9083 National Center for Examinations	1 Percentage of universities that attained proficiency at the general level.	2016	59%	57%	-	-	-	-	-
	2 Percentage of the academic programs that attained proficiency at the precise level.	2016	31%	58%	-	-	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2018	2019	2019
						9083	National Center for Examinations	3	Percentage of improvement in learning outputs quality in general compared to accredited cut score (55%) in general	2016	2%

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
9081	Administration and Support Services	Current	960398	0	0	0	0	0
		Capital	0	0	0	0	0	0
		Total	960398	0	0	0	0	0
9082	Accreditation, Quality Assurance and Classification of Higher Education Institutions	Current	265993	0	0	0	0	0
		Capital	0	0	0	0	0	0
		Total	265993	0	0	0	0	0
9083	National Center for Examinations	Current	0	0	0	0	0	0
		Capital	26103	0	0	0	0	0
		Total	26103	0	0	0	0	0
		Total of Current	1226391	0	0	0	0	0
		Total of Capital	26103	0	0	0	0	0
		Total of Chapter	1252494	0	0	0	0	0

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
9083	001	National Center for Examinations Program Administration Project	26103	0	0	0	0	0
		Total of Program	26103	0	0	0	0	0
		Total	26103	0	0	0	0	0



# Revenues

## Chapter 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions (18 JDs )

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1422		<b>Administrative Fees</b>						
	<b>901</b>	<b>Fees collected by government units</b>						
	037	Official universities accreditation fees	191775	0	0	0	0	0
	038	Official community colleges accreditation fees	3119	0	0	0	0	0
	039	Private universities accreditation fees	2230434	0	0	0	0	0
	040	Private community colleges accreditation fees	83850	0	0	0	0	0
	041	Fees of High Education institutions membership	191000	0	0	0	0	0
	042	Fees of University Qualification Examination	299055	0	0	0	0	0
	044	Fees of quality assurance for the high education institutions	93000	0	0	0	0	0
	999	Other Fees	8806	0	0	0	0	0
		<b>Total of Item</b>	3101039	0	0	0	0	0
		<b>Total</b>	3101039	0	0	0	0	0
		<b>Total Revenues</b>	3101039	0	0	0	0	0

# Overall Summary of Current Expenditures for the Years 2018 - 2022

## Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	9258	0	0	0	0	0
	<b>102</b>	Unclassified Employees	83988	0	0	0	0	0
	<b>103</b>	Comprehensive Contract Employees	179523	0	0	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	101200	0	0	0	0	0
	<b>106</b>	Family Cost of Living Allowance	9082	0	0	0	0	0
	<b>111</b>	Additional Allowance	61139	0	0	0	0	0
	<b>113</b>	Transportation Allowance	17240	0	0	0	0	0
	<b>114</b>	Transport Allowance	8288	0	0	0	0	0
	<b>116</b>	Employees' Bonuses	183204	0	0	0	0	0
	<b>120</b>	Contract Employees	44440	0	0	0	0	0
		<b>Total</b>	<b>697362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	71464	0	0	0	0	0
		<b>Total</b>	<b>71464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	79650	0	0	0	0	0
	<b>202</b>	Telecommunications Services	20400	0	0	0	0	0
	<b>203</b>	Water	3390	0	0	0	0	0
	<b>204</b>	Electricity	19792	0	0	0	0	0
	<b>205</b>	Fuels	7694	0	0	0	0	0
	<b>206</b>	Maintenance of Machines, furniture and accessories	1662	0	0	0	0	0
	<b>207</b>	Maintenance of vehicles, equipment and accessories	1416	0	0	0	0	0
	<b>208</b>	Repair and maintenance of buildings and accessories	1729	0	0	0	0	0
	<b>209</b>	Stationery, Publications and Office Supplies	5907	0	0	0	0	0
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	778	0	0	0	0	0
	<b>211</b>	Cleaning services and supplies including cleaning contracts	20478	0	0	0	0	0
	<b>212</b>	Insurance	1490	0	0	0	0	0
	<b>214</b>	Goods and services expenses	24339	0	0	0	0	0
		<b>Total</b>	<b>188725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>303</b>	Scientific scholarships and training courses	2847	0	0	0	0	0
	<b>305</b>	Non-Employees' Bonuses	265993	0	0	0	0	0
		<b>Total</b>	<b>268840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>1226391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions (AQAC) (QASDs )

Program 9081 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	9258	0	0	0	0	0
	102	Unclassified Employees	83988	0	0	0	0	0
	103	Comprehensive Contract Employees	179523	0	0	0	0	0
	105	Personal Cost of Living Allowance	101200	0	0	0	0	0
	106	Family Cost of Living Allowance	9082	0	0	0	0	0
	111	Additional Allowance	61139	0	0	0	0	0
	113	Transportation Allowance	17240	0	0	0	0	0
	114	Transport Allowance	8288	0	0	0	0	0
	116	Employees' Bonuses	183204	0	0	0	0	0
	120	Contract Employees	44440	0	0	0	0	0
		<b>Total</b>	<b>697362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	71464	0	0	0	0	0
		<b>Total</b>	<b>71464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	79650	0	0	0	0	0
	202	Telecommunications Services	20400	0	0	0	0	0
	203	Water	3390	0	0	0	0	0
	204	Electricity	19792	0	0	0	0	0
	205	Fuels	7694	0	0	0	0	0
	001	Heating	3000	0	0	0	0	0
	002	Saloon vehicles	3944	0	0	0	0	0
	003	Transport vehicles and heavy equipment	750	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	1662	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	1416	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	1729	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	5907	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	778	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	20478	0	0	0	0	0
	212	Insurance	1490	0	0	0	0	0
	214	Goods and services expenses	24339	0	0	0	0	0
	000	Goods and services expenses	24339	0	0	0	0	0
		<b>Total</b>	<b>188725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	2847	0	0	0	0	0
		<b>Total</b>	<b>2847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>960398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2018 - 2022

**Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions (QASDs )**

<b>Program 9082 Accreditation, Quality Assurance and Classification of Higher Education Institutions</b>								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	305	<b>Non-Employees' Bonuses</b>	265993	0	0	0	0	0
	002	Accreditation Board and its Committees	179995	0	0	0	0	0
	005	University Competence Examination Committees bonus (Non-employees)	83998	0	0	0	0	0
	010	Bonuses of committees	2000	0	0	0	0	0
		<b>Total</b>	265993	0	0	0	0	0
		<b>Total of Program</b>	265993	0	0	0	0	0
		<b>Total of Chapter</b>	1226391	0	0	0	0	0

# Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		<b>Expenditures</b>						
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>512</b>	<b>Operating and Sustaining Expenditures</b>	9747	0	0	0	0	0
		<b>Total</b>	9747	0	0	0	0	0
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Fixed Assets</b>						
	<b>505</b>	<b>Equipment, Machines and Devices</b>	16356	0	0	0	0	0
		<b>Total</b>	16356	0	0	0	0	0
		<b>Total of Chapter</b>	26103	0	0	0	0	0



# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

## Chapter : 8163 Accreditation and Quality Assurance Commission for Higher Education Institutions (AQACs)

**Program : 9083 National Center for Examinations**

**Project : 001 National Center for Examinations Program Administration Project**

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>015</b>	Operating systems and software	9179	0	0	0	0	0
	<b>032</b>	Conferences, celebrations and workshops	568	0	0	0	0	0
		<b>Total of Item</b>	<b>9747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	5155	0	0	0	0	0
	<b>003</b>	Office supplies and equipment	6936	0	0	0	0	0
	<b>004</b>	Educational devices and equipment	1565	0	0	0	0	0
	<b>023</b>	Electrical devices and equipment	2700	0	0	0	0	0
		<b>Total of Item</b>	<b>16356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>26103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>26103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>26103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>