

Chapter : 8155 National Electric Power Company

Vision : Elevate the Company's status in all aspects to world standards at the same class of the best regional and international electric utilities

Mission : Providing secured electric energy, preserving the reliability of the electric power system and continuity of supplying consumers with needed electric energy at economical prices pursuant to international quality standards and environment requirements, exchanging electrical energy with other countries, strengthening corporate governance at the company, achieving optimal investment of the infrastructure of electric power transmission grid in order to serve society, contributing in the technology transfer, attracting national and international investments in the field of electricity and creating job opportunities for Jordanian competencies.

Legal Framework: New General Electricity Law No. (10) for the year 1996 and amended Electricity Law No. (13) for the year 1999

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2018	2019	2019
			1 - To improve the institutional capacities (technical, financial and administrative) of the Company.	1	Percentage of the Company's staff participating in specialized training courses	2016	%82	%83	%90	%84
2 - To provide the electrical energy at the best technical specifications for the distribution companies and key consumers	1	Quantity of purchased electricity (G.W.H)	2016	18763	18913	19772	19515	19971	20797	22332
	2	Quantity of sold electricity (G.W.H)	2016	18447	18539	19376	19103	19573	20382	21885

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2018	2019	2019
				8921	Administration and Support Services	1	Degree of satisfaction of Company's employees	2016	%85	%84	%92
2	Degree of service recipients' satisfaction	2016	%85			%84	%90	%86	%91	%92	%93
8922	Supply	1	Amount of purchased electricity (G.W.H)	2016	18763	18913	19772	19515	19971	20797	22332
		2	Amount of sold electricity (G.W.H)	2016	18447	18539	19376	19103	19573	20382	21885

Programs Appropriations										
Programs				Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
				2018	2019	2019	2020	2021	2022	
8921	Administration and Support Services			Current	134934757	146731000	146233000	147469000	153012000	142665000
				Capital	1380408	0	0	0	0	0
				Total	136315165	146731000	146233000	147469000	153012000	142665000
8922	Supply			Current	0	0	0	0	0	0
				Capital	45007658	46730000	46730000	42650000	50245000	51896000
				Total	45007658	46730000	46730000	42650000	50245000	51896000
Total of Current				134934757	146731000	146233000	147469000	153012000	142665000	
Total of Capital				46388066	46730000	46730000	42650000	50245000	51896000	
Total of Chapter				181322823	193461000	192963000	190119000	203257000	194561000	

Capital Projects Appropriations According to Program									
Prog.		Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2018	2019	2019	2020	2021	2022
8921	001	Sustaining the Company's Services		1380408	0	0	0	0	0
Total of Program				1380408	0	0	0	0	0

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
8922	003	Civil works	4102067	6230000	6230000	6000000	7000000	7500000
	004	Emergency Plan	14875	0	0	0	0	0
	007	Communications and Control	453634	475000	475000	1500000	6745000	5396000
	058	Supplying power and control cables/ transfer stations	75000	0	0	0	0	0
	062	Expanding Qatraneh transformation station/ transformation stations	559909	0	0	0	0	0
	066	Expanding Waqas transformation station 132 kv (external) / transformation stations	520700	0	0	0	0	0
	069	Tri-Fuel Power Planet transformation station 400 kv. - external (IPP3)/ transformation stations	23689	0	0	0	0	0
	076	Al-Fjaij winds transformation station/ transfer lines	40000	0	0	0	0	0
	077	Establishing ring road transformation station 132 kv / transfer lines	999777	0	0	0	0	0
	095	Establishing and linking new Zarqa transformation Station	96760	0	0	0	0	0
	098	Expanding the Eshtafina Transformation Station 132 kv (external)	488043	0	0	0	0	0
	101	Establishing West Amman Station	103658	0	0	0	0	0
	102	Linking Samra Transformation Station with West Amman Station	5314951	0	0	0	0	0
	103	Linking West Amman Transformer Station with Sweimah -Al-Sero transmission line	67320	0	0	0	0	0
	105	Linking Qatraneh Transformation Station 400 kv	5806833	0	0	0	0	0
	112	Ma'an Transformation Station and Transfer Line - Green Path	13665000	0	0	0	0	0
	113	Expanding Qatraneh Transformation Station/ West Amman Project	16621	0	0	0	0	0
	114	Expanding Qatraneh Transformation Station 400 kv (Connection with Ma'an 400 kv) Green Path	589926	0	0	0	0	0
	115	Switches Station 400 kv to connect the Oil Shale Project	6751357	0	0	0	0	0
	117	Switches Station 132 kv to connect Aqua Generation Project	204932	0	0	0	0	0
	118	Connecting Al-Rajef Wind Energy Project	536574	0	0	0	0	0
	119	Connecting KOSPO Wind Energy Project	189976	0	0	0	0	0
	120	Connecting XENEL Wind Energy Project	105601	0	0	0	0	0
	121	Connecting (HECATE) DELENOVA 121 Wind Energy Project	182771	0	0	0	0	0
	129	Connecting Safawi Solar Energy Project	288219	0	0	0	0	0
	130	Tafileh City Transformation Station	96371	0	0	0	0	0
	132	Solar Energy Project for water authority (Dhilail)	128522	0	0	0	0	0
	134	Expanding Al-Qwairah Solar Project	547394	0	0	0	0	0
	136	Expanding Sabha Transformation Station	460504	0	0	0	0	0
	142	Gas Supply to Aqaba Thermal Generation Station	7248	0	0	0	0	0
	150	Connecting West Amman station with Salt transformation station	197401	0	0	0	0	0
	154	Transformation Station 400 kv to link oil shale project	1140643	0	0	0	0	0
	159	Expanding Al-Muwaqqar Transformation Station	19408	0	0	0	0	0
	163	Expanding Airport Transformation Station 132 to connect it with oil shale and Al-Qatrana	254632	0	0	0	0	0
	167	Expanding Samra Transformation Station 132 kv fourth phase	211679	0	0	0	0	0
	169	Connection of Mas wind Station	211486	0	0	0	0	0
	170	Connecting Solar energy project in East of Amman with east Amman station 132 kv	81260	0	0	0	0	0
	171	Solar energy source switches substation	174063	0	0	0	0	0
	178	Solar energy project KFW	186370	0	0	0	0	0
	188	Replacement of the Airport Transformation Station	57161	0	0	0	0	0
	189	Expanding Dhilail Transformation Station	24778	0	0	0	0	0
	191	Expanding Ar-Rishah Transformation Station	10545	0	0	0	0	0
	195	Transformation stations works	0	21450000	21450000	16000000	19000000	22500000
	196	Transportation lines works	0	16985000	16985000	19000000	17500000	16500000
	197	Gaz connection projects	0	1590000	1590000	150000	0	0
		Total of Program	45007658	46730000	46730000	42650000	50245000	51896000
		Total	46388066	46730000	46730000	42650000	50245000	51896000

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1421		Sales of Market Governmental Units						
	048	Current Revenues for the National Electric Power Company						
	001	Net revenues resulting from selling electricity	-173907371	8874000	7327000	-110994000	-157344000	-139743000
	002	Subscribers' contributions	9836415	5083000	6873000	6965000	7850000	3070000
	005	Fuel Prices Difference	149279482	174800000	153992000	149536000	152454000	156474000
	006	Allowance for reducing tariff of medium and small industries	0	0	0	27000000	0	0
	999	Miscellaneous Revenues	27708508	7704000	17234000	7733000	7121000	7142000
		Total of Item	12917034	196461000	185426000	80240000	10081000	26943000
		Total	12917034	196461000	185426000	80240000	10081000	26943000
		Total Revenues	12917034	196461000	185426000	80240000	10081000	26943000

Overall Summary of Current Expenditures for the Years 2018 - 2022

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(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	14281519	12113000	11757000	12024000	12488000	12863000
	104	Workers' Wages	8208	9000	8000	8000	8000	8000
	105	Personal Cost of Living Allowance	2561716	2814000	2776000	2797000	3011000	3101000
	106	Family Cost of Living Allowance	526824	531000	458000	481000	495000	510000
	107	Basic Allowance	104789	104000	100000	104000	107000	110000
	110	Overtime Allowance	549721	550000	550000	550000	550000	550000
	112	Other Allowances	716539	702000	691000	719000	741000	763000
	113	Transportation Allowance	425000	440000	425000	442000	455000	469000
	114	Transport Allowance	13739	15000	15000	15000	15000	15000
	115	Field Visit Allowance	139760	141000	141000	147000	152000	157000
	116	Employees' Bonuses	61391	2980000	2980000	2980000	2980000	2980000
		Total	19389206	20399000	19901000	20267000	21002000	21526000
2121		Social Security Contributions						
	301	Social Security	2521974	2576000	2576000	2660000	2755000	2835000
		Total	2521974	2576000	2576000	2660000	2755000	2835000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	59850	60000	60000	60000	60000	60000
	202	Telecommunications Services	85159	80000	80000	80000	80000	80000
	203	Water	51609	40000	40000	40000	40000	40000
	204	Electricity	349893	300000	300000	350000	350000	350000
	205	Fuels	17915	25000	25000	25000	25000	25000
	206	Maintenance of Machines, furniture and accessories	1056369	1228000	1228000	1100000	1100000	1100000
	207	Maintenance of vehicles, equipment and accessories	496671	500000	500000	450000	450000	450000
	208	Repair and maintenance of buildings and accessories	190823	333000	333000	250000	250000	250000
	209	Stationery, Publications and Office Supplies	37154	60000	60000	40000	40000	40000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	69728	100000	100000	75000	75000	75000
	211	Cleaning services and supplies including cleaning contracts	185704	180000	180000	200000	200000	200000
	212	Insurance	1248531	1110000	1110000	1150000	1150000	1150000
	213	Official Travel Missions	89776	100000	100000	100000	100000	100000
	214	Goods and services expenses	13596235	13450000	13450000	13819000	14530000	15080000
		Total	17535417	17566000	17566000	17739000	18450000	19000000
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	3655000	3116000	3116000	9206000	9846000	10333000
		Total	3655000	3116000	3116000	9206000	9846000	10333000
2421		Domestic Interests						
	317	Domestic Interests	88646000	100000000	100000000	94526000	97888000	85900000
		Total	88646000	100000000	100000000	94526000	97888000	85900000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	749959	500000	500000	500000	500000	500000
		Total	749959	500000	500000	500000	500000	500000

Overall Summary of Current Expenditures for the Years 2018 - 2022

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(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	2275512	2400000	2400000	2400000	2400000	2400000
	303	Scientific scholarships and training courses	131689	100000	100000	100000	100000	100000
	305	Non-Employees' Bonuses	30000	74000	74000	71000	71000	71000
		Total	2437201	2574000	2574000	2571000	2571000	2571000
		Total of Chapter	134934757	146731000	146233000	147469000	153012000	142665000

Current Expenditures According to Program for the Years 2018 - 2022

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(In JDs)

Program 8921 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	14281519	12113000	11757000	12024000	12488000	12863000
	104	Workers' Wages	8208	9000	8000	8000	8000	8000
	105	Personal Cost of Living Allowance	2561716	2814000	2776000	2797000	3011000	3101000
	106	Family Cost of Living Allowance	526824	531000	458000	481000	495000	510000
	107	Basic Allowance	104789	104000	100000	104000	107000	110000
	110	Overtime Allowance	549721	550000	550000	550000	550000	550000
	112	Other Allowances	716539	702000	691000	719000	741000	763000
	113	Transportation Allowance	425000	440000	425000	442000	455000	469000
	114	Transport Allowance	13739	15000	15000	15000	15000	15000
	115	Field Visit Allowance	139760	141000	141000	147000	152000	157000
	116	Employees' Bonuses	61391	2980000	2980000	2980000	2980000	2980000
	001	Employees' bonuses	0	70000	70000	70000	70000	70000
	011	Additional Salaries	0	2910000	2910000	2910000	2910000	2910000
Total			19389206	20399000	19901000	20267000	21002000	21526000
2121		Social Security Contributions						
	301	Social Security	2521974	2576000	2576000	2660000	2755000	2835000
Total			2521974	2576000	2576000	2660000	2755000	2835000

Current Expenditures According to Program for the Years 2018 - 2022

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(In JDs)

Program 8921		Administration and Support Services						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	59850	60000	60000	60000	60000	60000
	202	Telecommunications Services	85159	80000	80000	80000	80000	80000
	203	Water	51609	40000	40000	40000	40000	40000
	204	Electricity	349893	300000	300000	350000	350000	350000
	205	Fuels	17915	25000	25000	25000	25000	25000
	001	Heating	5000	5000	5000	5000	5000	5000
	002	Saloon vehicles	6915	10000	10000	10000	10000	10000
	003	Transport vehicles and heavy equipment	6000	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	1056369	1228000	1228000	1100000	1100000	1100000
	207	Maintenance of vehicles, equipment and accessories	496671	500000	500000	450000	450000	450000
	208	Repair and maintenance of buildings and accessories	190823	333000	333000	250000	250000	250000
	209	Stationery, Publications and Office Supplies	37154	60000	60000	40000	40000	40000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	69728	100000	100000	75000	75000	75000
	211	Cleaning services and supplies including cleaning contracts	185704	180000	180000	200000	200000	200000
	212	Insurance	1248531	1110000	1110000	1150000	1150000	1150000
	213	Official Travel Missions	89776	100000	100000	100000	100000	100000
	214	Goods and services expenses	13596235	13450000	13450000	13819000	14530000	15080000
	001	Events and hospitality	87990	100000	100000	90000	90000	90000
	010	Fees and Commissions	1853915	1938000	1938000	1957000	1995000	2045000
	013	Services, security and guarding contracts	899689	1150000	1150000	1200000	1200000	1200000
	014	Shipment and clearance fees	7186	10000	10000	10000	10000	10000
	028	Professional services expenditures	65419	85000	85000	65000	65000	65000
	058	Judicial compensations	9011210	8200000	8200000	8827000	9500000	10000000
	080	International Services Department	348086	412000	412000	350000	350000	350000
	082	Subscriptions	154374	143000	143000	100000	100000	100000
	083	Banking expenses	20392	20000	20000	20000	20000	20000
	084	Fees and licenses	30943	100000	100000	50000	50000	50000
	096	Consultation and experts services	1031516	1170000	1170000	1050000	1050000	1050000
	121	Administrative expenses	85515	122000	122000	100000	100000	100000
		Total	17535417	17566000	17566000	17739000	18450000	19000000
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	3655000	3116000	3116000	9206000	9846000	10333000
	001	Foreign loans interests	3655000	3116000	3116000	9206000	9846000	10333000
		Total	3655000	3116000	3116000	9206000	9846000	10333000
2421		Domestic Interests						
	317	Domestic Interests	88646000	100000000	100000000	94526000	97888000	85900000
	001	Domestic loans interests	88646000	100000000	100000000	94526000	97888000	85900000
		Total	88646000	100000000	100000000	94526000	97888000	85900000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	749959	500000	500000	500000	500000	500000
		Total	749959	500000	500000	500000	500000	500000

Current Expenditures According to Program for the Years 2018 - 2022

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(In JDs)

Program 8921 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2275512	2400000	2400000	2400000	2400000	2400000
	014	Saving Fund contribution	1215860	1300000	1300000	1300000	1300000	1300000
	016	Health insurance contributions	1059652	1100000	1100000	1100000	1100000	1100000
	303	Scientific scholarships and training courses	131689	100000	100000	100000	100000	100000
	305	Non-Employees' Bonuses	30000	74000	74000	71000	71000	71000
	006	Bonuses for the members of board of directors	30000	74000	74000	71000	71000	71000
Total			2437201	2574000	2574000	2571000	2571000	2571000
Total of Program			134934757	146731000	146233000	147469000	153012000	142665000
Total of Chapter			134934757	146731000	146233000	147469000	153012000	142665000

Overall Summary of Capital Expenditures for the Years 2018 - 2022

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(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	1602854	925000	925000	2350000	6945000	5596000
Total			1602854	925000	925000	2350000	6945000	5596000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	42727991	45375000	45375000	39727000	43020000	45220000
Total			42727991	45375000	45375000	39727000	43020000	45220000
3112		Fixed Assets						
	505	Equipment, Machines and Devices	198960	240000	240000	233000	240000	240000
	506	Vehicles and Equipment	0	150000	150000	300000	0	800000
Total			198960	390000	390000	533000	240000	1040000
3122		Inventories						
	503	Materials and supplies	107228	40000	40000	40000	40000	40000
Total			107228	40000	40000	40000	40000	40000
3141		Nonproductive Assets						
	507	Lands	1751033	0	0	0	0	0
Total			1751033	0	0	0	0	0
Total of Chapter			46388066	46730000	46730000	42650000	50245000	51896000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8921 Administration and Support Services

Project : 001 Sustaining the Company's Services

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	109	Computer network expansions	1149220	0	0	0	0	0
		Total of Item	1149220	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	54863	0	0	0	0	0
	003	Office supplies and equipment	1734	0	0	0	0	0
	019	Communications devices	12746	0	0	0	0	0
	034	Test devices	129617	0	0	0	0	0
		Total of Item	198960	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	017	Manual tool kits	32228	0	0	0	0	0
		Total of Item	32228	0	0	0	0	0
		Total of Project	1380408	0	0	0	0	0
		Total of Program	1380408	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

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(In JDs)

Program : 8922 Supply

Project : 003 Civil works

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	109	Computer network expansions	0	450000	450000	850000	200000	200000
		Total of Item	0	450000	450000	850000	200000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	051	Civil works for transformation stations	2351034	4553000	4553000	3804000	3118000	3024000
		Total of Item	2351034	4553000	4553000	3804000	3118000	3024000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	60000	60000	60000	60000	60000
	003	Office supplies and equipment	0	15000	15000	8000	15000	15000
	019	Communications devices	0	15000	15000	15000	15000	15000
	034	Test devices	0	150000	150000	150000	150000	150000
		Total of Item	0	240000	240000	233000	240000	240000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	150000	150000	300000	0	0
	020	Mechanism of washing electric system insulators	0	0	0	0	0	800000
		Total of Item	0	150000	150000	300000	0	800000
3122		Inventories						
	503	Materials and supplies						
	017	Manual tool kits	0	40000	40000	40000	40000	40000
		Total of Item	0	40000	40000	40000	40000	40000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	1751033	0	0	0	0	0
		Total of Item	1751033	0	0	0	0	0

Fund Source : 203014 European Investment Bank Loan

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	051	Civil works for transformation stations	0	797000	797000	773000	3402000	3196000
		Total of Item	0	797000	797000	773000	3402000	3196000
		Total of Project / Loans	0	797000	797000	773000	3402000	3196000
		Total of Project	4102067	6230000	6230000	6000000	7000000	7500000

Project : 004 Emergency Plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	14875	0	0	0	0	0
		Total of Item	14875	0	0	0	0	0
		Total of Project	14875	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 007 Communications and Control

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	453634	475000	475000	231000	400000	320000
		Total of Item	453634	475000	475000	231000	400000	320000

Fund Source : 203014 European Investment Bank Loan

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	1269000	6345000	5076000
		Total of Item	0	0	0	1269000	6345000	5076000
		Total of Project / Loans	0	0	0	1269000	6345000	5076000
		Total of Project	453634	475000	475000	1500000	6745000	5396000

Project : 058 Supplying power and control cables/ transfer stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	Cables and switch panels	75000	0	0	0	0	0
		Total of Item	75000	0	0	0	0	0
		Total of Project	75000	0	0	0	0	0

Project : 062 Expanding Qatraneh transformation station/ transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	559909	0	0	0	0	0
		Total of Item	559909	0	0	0	0	0
		Total of Project	559909	0	0	0	0	0

Project : 066 Expanding Waqas transformation station 132 kv (external) / transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	520700	0	0	0	0	0
		Total of Item	520700	0	0	0	0	0
		Total of Project	520700	0	0	0	0	0

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Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 069 Tri-Fuel Power Planet transformation station 400 kv. - external (IPP3)/ transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	23689	0	0	0	0	0
		Total of Item	23689	0	0	0	0	0
		Total of Project	23689	0	0	0	0	0

Project : 076 Al-Fjajj winds transformation station/ transfer lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	40000	0	0	0	0	0
		Total of Item	40000	0	0	0	0	0
		Total of Project	40000	0	0	0	0	0

Project : 077 Establishing ring road transformation station 132 kv / transfer lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	999777	0	0	0	0	0
		Total of Item	999777	0	0	0	0	0
		Total of Project	999777	0	0	0	0	0

Project : 095 Establishing and linking new Zarqa transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	96760	0	0	0	0	0
		Total of Item	96760	0	0	0	0	0
		Total of Project	96760	0	0	0	0	0

Project : 098 Expanding the Eshtafina Transformation Station 132 kv (external)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	488043	0	0	0	0	0
		Total of Item	488043	0	0	0	0	0
		Total of Project	488043	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

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Program : 8922 Supply

Project : 101 Establishing West Amman Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	103658	0	0	0	0	0
		Total of Item	103658	0	0	0	0	0
		Total of Project	103658	0	0	0	0	0

Project : 102 Linking Samra Transformation Station with West Amman Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	5314951	0	0	0	0	0
		Total of Item	5314951	0	0	0	0	0
		Total of Project	5314951	0	0	0	0	0

Project : 103 Linking West Amman Transformer Station with Sweimah -Al-Sero transmission line

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	67320	0	0	0	0	0
		Total of Item	67320	0	0	0	0	0
		Total of Project	67320	0	0	0	0	0

Project : 105 Linking Qatraneh Transformation Station 400 kv

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	5806833	0	0	0	0	0
		Total of Item	5806833	0	0	0	0	0
		Total of Project	5806833	0	0	0	0	0

Project : 112 Ma'an Transformation Station and Transfer Line - Green Path

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	13665000	0	0	0	0	0
		Total of Item	13665000	0	0	0	0	0
		Total of Project	13665000	0	0	0	0	0

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(In JDs)

Program : 8922 Supply

Project : 113 Expanding Qatraneh Transformation Station/ West Amman Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	16621	0	0	0	0	0
		Total of Item	16621	0	0	0	0	0
		Total of Project	16621	0	0	0	0	0

Project : 114 Expanding Qatraneh Transformation Station 400 kv (Connection with Ma'an 400 kv) Green Path

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	589926	0	0	0	0	0
		Total of Item	589926	0	0	0	0	0
		Total of Project	589926	0	0	0	0	0

Project : 115 Switches Station 400 kv to connect the Oil Shale Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	6751357	0	0	0	0	0
		Total of Item	6751357	0	0	0	0	0
		Total of Project	6751357	0	0	0	0	0

Project : 117 Switches Station 132 kv to connect Aqua Generation Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	204932	0	0	0	0	0
		Total of Item	204932	0	0	0	0	0
		Total of Project	204932	0	0	0	0	0

Project : 118 Connecting Al-Rajef Wind Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	536574	0	0	0	0	0
		Total of Item	536574	0	0	0	0	0
		Total of Project	536574	0	0	0	0	0

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Program : 8922 Supply

Project : 119 Connecting KOSPO Wind Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	189976	0	0	0	0	0
		Total of Item	189976	0	0	0	0	0
		Total of Project	189976	0	0	0	0	0

Project : 120 Connecting XENEL Wind Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	105601	0	0	0	0	0
		Total of Item	105601	0	0	0	0	0
		Total of Project	105601	0	0	0	0	0

Project : 121 Connecting (HECATE) DELENOVA 121 Wind Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	182771	0	0	0	0	0
		Total of Item	182771	0	0	0	0	0
		Total of Project	182771	0	0	0	0	0

Project : 129 Connecting Safawi Solar Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	288219	0	0	0	0	0
		Total of Item	288219	0	0	0	0	0
		Total of Project	288219	0	0	0	0	0

Project : 130 Tafleeh City Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	96371	0	0	0	0	0
		Total of Item	96371	0	0	0	0	0
		Total of Project	96371	0	0	0	0	0

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Program : 8922 Supply

Project : 132 Solar Energy Project for water authority (Dhail)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	128522	0	0	0	0	0
Total of Item			128522	0	0	0	0	0
Total of Project			128522	0	0	0	0	0

Project : 134 Expanding Al-Qwairah Solar Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	547394	0	0	0	0	0
Total of Item			547394	0	0	0	0	0
Total of Project			547394	0	0	0	0	0

Project : 136 Expanding Sabha Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	460504	0	0	0	0	0
Total of Item			460504	0	0	0	0	0
Total of Project			460504	0	0	0	0	0

Project : 142 Gas Supply to Aqaba Thermal Generation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	7248	0	0	0	0	0
Total of Item			7248	0	0	0	0	0
Total of Project			7248	0	0	0	0	0

Project : 150 Connecting West Amman station with Salt transformation station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	197401	0	0	0	0	0
Total of Item			197401	0	0	0	0	0
Total of Project			197401	0	0	0	0	0

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Program : 8922 Supply

Project : 154 Transformation Station 400 kv to link oil shale project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1140643	0	0	0	0	0
		Total of Item	1140643	0	0	0	0	0
		Total of Project	1140643	0	0	0	0	0

Project : 159 Expanding Al-Muwaqqar Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	19408	0	0	0	0	0
		Total of Item	19408	0	0	0	0	0
		Total of Project	19408	0	0	0	0	0

Project : 163 Expanding Airport Transformation Station 132 to connect it with oil shale and Al-Qatrana

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	254632	0	0	0	0	0
		Total of Item	254632	0	0	0	0	0
		Total of Project	254632	0	0	0	0	0

Project : 167 Expanding Samra Transformation Station 132 kv fourth phase

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	211679	0	0	0	0	0
		Total of Item	211679	0	0	0	0	0
		Total of Project	211679	0	0	0	0	0

Project : 169 Connection of Mas wind Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	211486	0	0	0	0	0
		Total of Item	211486	0	0	0	0	0
		Total of Project	211486	0	0	0	0	0

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Program : 8922 Supply

Project : 170 Connecting Solar energy project in East of Amman with east Amman station 132 kv

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	81260	0	0	0	0	0
		Total of Item	81260	0	0	0	0	0
		Total of Project	81260	0	0	0	0	0

Project : 171 Solar energy source switches substation

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	174063	0	0	0	0	0
		Total of Item	174063	0	0	0	0	0
		Total of Project	174063	0	0	0	0	0

Project : 178 Solar energy project KFW

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	186370	0	0	0	0	0
		Total of Item	186370	0	0	0	0	0
		Total of Project	186370	0	0	0	0	0

Project : 188 Replacement of the Airport Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	57161	0	0	0	0	0
		Total of Item	57161	0	0	0	0	0
		Total of Project	57161	0	0	0	0	0

Project : 189 Expanding Dhilail Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	24778	0	0	0	0	0
		Total of Item	24778	0	0	0	0	0
		Total of Project	24778	0	0	0	0	0

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Program : 8922 Supply								
Project : 191 Expanding Ar-Rishah Transformation Station								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	10545	0	0	0	0	0
		Total of Item	10545	0	0	0	0	0
		Total of Project	10545	0	0	0	0	0

Project : 195 Transformation stations works								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	12032000	12032000	10252000	9166000	14045000
		Total of Item	0	12032000	12032000	10252000	9166000	14045000

Fund Source : 203014 European Investment Bank Loan								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	9418000	9418000	5748000	9834000	8455000
		Total of Item	0	9418000	9418000	5748000	9834000	8455000
		Total of Project / Loans	0	9418000	9418000	5748000	9834000	8455000
		Total of Project	0	21450000	21450000	16000000	19000000	22500000

Project : 196 Transportation lines works								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	14750000	14750000	16615000	16388000	10940000
		Total of Item	0	14750000	14750000	16615000	16388000	10940000

Fund Source : 203014 European Investment Bank Loan								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	2235000	2235000	2385000	1112000	5560000
		Total of Item	0	2235000	2235000	2385000	1112000	5560000
		Total of Project / Loans	0	2235000	2235000	2385000	1112000	5560000
		Total of Project	0	16985000	16985000	19000000	17500000	16500000

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Program : 8922 Supply								
Project : 197 Gaz connection projects								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	1590000	1590000	150000	0	0
		Total of Item	0	1590000	1590000	150000	0	0
		Total of Project	0	1590000	1590000	150000	0	0
		Total of Program	45007658	46730000	46730000	42650000	50245000	51896000
		Total of Chapter	46388066	34280000	34280000	32475000	29552000	29609000
		Total of Chapter / Loans	0	12450000	12450000	10175000	20693000	22287000
		Total of Chapter	46388066	46730000	46730000	42650000	50245000	51896000