

## Chapter : 8153 General Iftaa Department

**Vision :** To become a leading Islamic jurisprudence reference in making Sharia precise research and Fatwas and presenting them to the individuals and government and non-government institutions at the local, regional and international levels.

**Mission :** To convey the message of the Almighty God to people and consolidate the concept of religious doctrinal reference based on moderation in indicating the Sharia provisions and calling for applying them by regulating and issuing Fatwas in the public and private matters and paying attention to doctrinal encyclopedias and Islamic manuscripts, and preparing Sharia studies and research and establishing for collective jurisprudence by communicating with the World scholars benefitting from modern communication and contact technologies and means.

**Legal Framework:** Iftaa Law No. (60) for the year 2006.

<b>Strategic Objectives for Unit / Performance Indicators</b>										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2018	2019	2020
			1 - To build the institutional capacities and develop the human resources.	1	Percentage of staff satisfaction.	2009	%70	%80	-	-
	2	Percentage of qualified staff	2009	%60	%78	-	-	-	-	-
	3	Percentage of customers satisfaction.	2009	%70	%96.5	-	-	-	-	-
2 - To regulate the reference and Iftaa work in the Kingdom	1	Number of Sharia questions in the field of Ifta'	2009	50000	225000	-	-	-	-	-

<b>Programs that achieve the Strategic Objectives / Performance Indicators</b>											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2018	2019	2019
				8881	Administration and Support Services	1	Percentage of employees satisfaction	2009	%70	%80	-
		2	Percentage of service recipients satisfaction	2009	%70	%96.5	-	-	-	-	-
		3	Percentage of qualified employees	2009	%60	%78	-	-	-	-	-
8882	Ifta'	1	Number of Shari'a questions in the field of Ifta'	2009	50000	225000	-	-	-	-	-

<b>Programs Appropriations</b>										
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2018	2019	2019	2020	2021	2022		
8881	Administration and Support Services	Current	868992	0	0	0	0	0		
		Capital	0	0	0	0	0	0		
		Total	868992	0	0	0	0	0		
8882	Ifta'	Current	1033368	0	0	0	0	0		
		Capital	0	0	0	0	0	0		
		Total	1033368	0	0	0	0	0		
		Total of Current	1902360	0	0	0	0	0		
		Total of Chapter	1902360	0	0	0	0	0		



# Revenues

Chapter 8153 General Iftaa Department

(In JDs )

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1331		Government Subsidy (Current)						
	001	Ministry of Finance						
	000	Ministry of Finance	2075000	0	0	0	0	0
		<b>Total of Item</b>	2075000	0	0	0	0	0
		<b>Total</b>	2075000	0	0	0	0	0
		<b>Total Revenues</b>	2075000	0	0	0	0	0

# Overall Summary of Current Expenditures for the Years 2018 - 2022

## Chapter : 8153 General Iftaa Department

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	55663	0	0	0	0	0
	<b>102</b>	Unclassified Employees	271075	0	0	0	0	0
	<b>103</b>	Comprehensive Contract Employees	48555	0	0	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	259284	0	0	0	0	0
	<b>106</b>	Family Cost of Living Allowance	33371	0	0	0	0	0
	<b>110</b>	Overtime Allowance	7059	0	0	0	0	0
	<b>111</b>	Additional Allowance	500321	0	0	0	0	0
	<b>112</b>	Other Allowances	41125	0	0	0	0	0
	<b>113</b>	Transportation Allowance	41772	0	0	0	0	0
	<b>114</b>	Transport Allowance	17172	0	0	0	0	0
	<b>116</b>	Employees' Bonuses	102986	0	0	0	0	0
	<b>120</b>	Contract Employees	78984	0	0	0	0	0
		<b>Total</b>	1457367	0	0	0	0	0
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	151169	0	0	0	0	0
		<b>Total</b>	151169	0	0	0	0	0
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	48684	0	0	0	0	0
	<b>202</b>	Telecommunications Services	23630	0	0	0	0	0
	<b>203</b>	Water	3850	0	0	0	0	0
	<b>204</b>	Electricity	26495	0	0	0	0	0
	<b>205</b>	Fuels	13311	0	0	0	0	0
	<b>206</b>	Maintenance of Machines, furniture and accessories	2380	0	0	0	0	0
	<b>207</b>	Maintenance of vehicles, equipment and accessories	6208	0	0	0	0	0
	<b>208</b>	Repair and maintenance of buildings and accessories	13003	0	0	0	0	0
	<b>209</b>	Stationery, Publications and Office Supplies	16081	0	0	0	0	0
	<b>211</b>	Cleaning services and supplies including cleaning contracts	14740	0	0	0	0	0
	<b>212</b>	Insurance	3885	0	0	0	0	0
	<b>213</b>	Official Travel Missions	2846	0	0	0	0	0
	<b>214</b>	Goods and services expenses	54677	0	0	0	0	0
		<b>Total</b>	229790	0	0	0	0	0
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	Pension and Compensations	1264	0	0	0	0	0
		<b>Total</b>	1264	0	0	0	0	0
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>303</b>	Scientific scholarships and training courses	5423	0	0	0	0	0
	<b>305</b>	Non-Employees' Bonuses	18351	0	0	0	0	0
		<b>Total</b>	23774	0	0	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Fixed Assets						
	<b>402</b>	Devices, Machinery and Equipment	38996	0	0	0	0	0
		<b>Total</b>	38996	0	0	0	0	0
		<b>Total of Chapter</b>	1902360	0	0	0	0	0

## Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8153 General Iftaa Department

( In JDs )

Program 8881 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	121984	0	0	0	0	0
	103	Comprehensive Contract Employees	48555	0	0	0	0	0
	105	Personal Cost of Living Allowance	118000	0	0	0	0	0
	106	Family Cost of Living Allowance	16754	0	0	0	0	0
	110	Overtime Allowance	2302	0	0	0	0	0
	111	Additional Allowance	122579	0	0	0	0	0
	112	Other Allowances	3077	0	0	0	0	0
	113	Transportation Allowance	11715	0	0	0	0	0
	114	Transport Allowance	13674	0	0	0	0	0
	116	Employees' Bonuses	46487	0	0	0	0	0
	120	Contract Employees	29999	0	0	0	0	0
		<b>Total</b>	<b>535126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	52873	0	0	0	0	0
		<b>Total</b>	<b>52873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	48684	0	0	0	0	0
	202	Telecommunications Services	23630	0	0	0	0	0
	203	Water	3850	0	0	0	0	0
	204	Electricity	26495	0	0	0	0	0
	205	Fuels	13311	0	0	0	0	0
		001 Heating	2413	0	0	0	0	0
		002 Saloon vehicles	10898	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	2380	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	6208	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	13003	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	16081	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	14740	0	0	0	0	0
	212	Insurance	3885	0	0	0	0	0
	213	Official Travel Missions	2846	0	0	0	0	0
	214	Goods and services expenses	54677	0	0	0	0	0
		000 Goods and services expenses	54677	0	0	0	0	0
		<b>Total</b>	<b>229790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		<b>Pension and Compensations</b>						
	308	Pension and Compensations	1264	0	0	0	0	0
		<b>Total</b>	<b>1264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	2392	0	0	0	0	0
	305	Non-Employees' Bonuses	8551	0	0	0	0	0
		<b>Total</b>	<b>10943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8153 General Iftaa Department

( In JDs )

<b>Program 8881 Administration and Support Services</b>								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		<b>Non-financial Assets</b>						
3112		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	38996	0	0	0	0	0
<b>Total</b>			<b>38996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Program</b>			<b>868992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program 8882 Ifta'</b>								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	55663	0	0	0	0	0
	102	Unclassified Employees	149091	0	0	0	0	0
	105	Personal Cost of Living Allowance	141284	0	0	0	0	0
	106	Family Cost of Living Allowance	16617	0	0	0	0	0
	110	Overtime Allowance	4757	0	0	0	0	0
	111	Additional Allowance	377742	0	0	0	0	0
	112	Other Allowances	38048	0	0	0	0	0
	113	Transportation Allowance	30057	0	0	0	0	0
	114	Transport Allowance	3498	0	0	0	0	0
	116	Employees' Bonuses	56499	0	0	0	0	0
	120	Contract Employees	48985	0	0	0	0	0
<b>Total</b>			<b>922241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	98296	0	0	0	0	0
<b>Total</b>			<b>98296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	3031	0	0	0	0	0
	305	Non-Employees' Bonuses	9800	0	0	0	0	0
<b>Total</b>			<b>12831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Program</b>			<b>1033368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>1902360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>