

## Chapter : 8152 High Health Council

**Vision :** An effective health system with human and economic dimensions that ensures access of all the population to lifelong high quality health care and realizes a distinguished position for the Kingdom

**Mission :** Formulating integrated health policies with the participation of all health sectors working in the Kingdom to ensure comprehensive and sustainable quality health services to all the population within a sound health economy that enhances Jordan's leading position in the field of health care.

**Legal Framework:** Under High Health Council Law No. (9) for the year 1999 and amended under law No. (13) for the year 2017.

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2018	2019	2020
			1 - To enhance the institutional and administrative capacities of the Secretariat General of the Council	1	Percentage of the Council's qualified employees	2015	95%	95%	-	-
2 - To support the policies and good governance environment in the health system	1	Number of initiatives implemented in partnership between the public and private sectors through the High Health Council	2015	4	6	-	-	-	-	-
	2	Number of good governance initiatives applied in the public sector	2015	3	5	-	-	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2018	2019	2020
				8861	Administration and Support Services	1	Number of employees participating in a training course.	2015	12	14	-
8862	Policies and Coordination	1	Percentage of government budget allocated for health to total budget.	2015	10.20%	10.80%	-	-	-	-	-
		2	Public sector spending on health as a percentage of GDP	2015	5.80%	6.10%	-	-	-	-	-

Programs Appropriations									
Programs				Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2018	2019	2019	2020	2021	2022
8861	Administration and Support Services	Current		123569	0	0	0	0	0
		Capital		0	0	0	0	0	0
		Total		123569	0	0	0	0	0
8862	Policies and Coordination	Current		91712	0	0	0	0	0
		Capital		0	0	0	0	0	0
		Total		91712	0	0	0	0	0
Total of Current				215281	0	0	0	0	0
Total of Chapter				215281	0	0	0	0	0

## Budget Summary of High Health Council

(In JDs)

Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>Revenues</b>						
145	Miscellaneous Revenues	262370	0	0	0	0
<b>Total Revenues</b>		262370	0	0	0	0
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	176898	0	0	0	0
212	Social Security Contributions	8051	0	0	0	0
221	Use of Goods and Services	23703	0	0	0	0
282	Other Miscellaneous Expenditures	6020	0	0	0	0
311	Fixed Assets	609	0	0	0	0
<b>Total Current Expenditures</b>		215281	0	0	0	0
<b>B - Capital Expenditures</b>						
<b>Total Capital Expenditures</b>		0	0	0	0	0
<b>Total Expenditures</b>		215281	0	0	0	0
<b>Deficit \ Surplus before Financing</b>		47089	0	0	0	0
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5114001	Transferring the surplus of governmental units to the Treasury	83000	0	0	0	0
5119007	Reserves for Liabilities Repayment	47089	0	0	0	0
5119999	Others / Revenues Transferred to Treasury	0	0	47089	0	0
<b>Total Uses</b>		130089	0	47089	0	0
<b>B - Sources</b>						
4113001	Budget Surplus before financing	47089	0	0	0	0
4119004	Usage of reserves for liabilities repayment	83000	0	47089	0	0
<b>Total Sources</b>		130089	0	47089	0	0
<b>Deficit \ Surplus after Financing</b>		0	0	0	0	0

# Revenues

Chapter 8152 High Health Council

(In JDs )

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1454		<b>Other Revenues of Government Units</b>						
	<b>008</b>	<b>Other Revenues for the High Health Council</b>						
	001	Health Insurance Fund contribution	50000	0	0	0	0	0
	002	Government universities contribution	55000	0	0	0	0	0
	003	Private universities contribution	65000	0	0	0	0	0
	004	Medical services contribution	20000	0	0	0	0	0
	005	Private hospitals contributions	32370	0	0	0	0	0
	006	Health Unions Contributions	5000	0	0	0	0	0
	007	Jordan Medical Council Contribution	15000	0	0	0	0	0
	008	Contributions of Health Accreditation Councils	20000	0	0	0	0	0
		<b>Total of Item</b>	262370	0	0	0	0	0
		<b>Total</b>	262370	0	0	0	0	0
		<b>Total Revenues</b>	262370	0	0	0	0	0

# Overall Summary of Current Expenditures for the Years 2018 - 2022

## Chapter : 8152 High Health Council

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	3024	0	0	0	0	0
	<b>102</b>	Unclassified Employees	25431	0	0	0	0	0
	<b>103</b>	Comprehensive Contract Employees	25684	0	0	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	16122	0	0	0	0	0
	<b>106</b>	Family Cost of Living Allowance	1680	0	0	0	0	0
	<b>110</b>	Overtime Allowance	2947	0	0	0	0	0
	<b>111</b>	Additional Allowance	21427	0	0	0	0	0
	<b>113</b>	Transportation Allowance	4487	0	0	0	0	0
	<b>114</b>	Transport Allowance	960	0	0	0	0	0
	<b>116</b>	Employees' Bonuses	75136	0	0	0	0	0
		<b>Total</b>	<b>176898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	8051	0	0	0	0	0
		<b>Total</b>	<b>8051</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	6000	0	0	0	0	0
	<b>202</b>	Telecommunications Services	2217	0	0	0	0	0
	<b>203</b>	Water	226	0	0	0	0	0
	<b>204</b>	Electricity	1659	0	0	0	0	0
	<b>205</b>	Fuels	4420	0	0	0	0	0
	<b>206</b>	Maintenance of Machines, furniture and accessories	550	0	0	0	0	0
	<b>207</b>	Maintenance of vehicles, equipment and accessories	1793	0	0	0	0	0
	<b>208</b>	Repair and maintenance of buildings and accessories	131	0	0	0	0	0
	<b>209</b>	Stationery, Publications and Office Supplies	1005	0	0	0	0	0
	<b>211</b>	Cleaning services and supplies including cleaning contracts	3780	0	0	0	0	0
	<b>212</b>	Insurance	743	0	0	0	0	0
	<b>213</b>	Official Travel Missions	32	0	0	0	0	0
	<b>214</b>	Goods and services expenses	1147	0	0	0	0	0
		<b>Total</b>	<b>23703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>303</b>	Scientific scholarships and training courses	480	0	0	0	0	0
	<b>305</b>	Non-Employees' Bonuses	5540	0	0	0	0	0
		<b>Total</b>	<b>6020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Fixed Assets						
	<b>402</b>	Devices, Machinery and Equipment	609	0	0	0	0	0
		<b>Total</b>	<b>609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>215281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8152 High Health Council

( In JDs )

Program 8861 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	3024	0	0	0	0	0
	102	Unclassified Employees	20781	0	0	0	0	0
	105	Personal Cost of Living Allowance	13692	0	0	0	0	0
	106	Family Cost of Living Allowance	1440	0	0	0	0	0
	110	Overtime Allowance	2947	0	0	0	0	0
	111	Additional Allowance	14740	0	0	0	0	0
	113	Transportation Allowance	2640	0	0	0	0	0
	114	Transport Allowance	960	0	0	0	0	0
	116	Employees' Bonuses	30197	0	0	0	0	0
		<b>Total</b>	<b>90421</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	6385	0	0	0	0	0
		<b>Total</b>	<b>6385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	6000	0	0	0	0	0
	202	Telecommunications Services	2217	0	0	0	0	0
	203	Water	226	0	0	0	0	0
	204	Electricity	1659	0	0	0	0	0
	205	Fuels	2488	0	0	0	0	0
	001	Heating	1511	0	0	0	0	0
	002	Saloon vehicles	977	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	550	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	668	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	131	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	1005	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	3780	0	0	0	0	0
	212	Insurance	743	0	0	0	0	0
	214	Goods and services expenses	1147	0	0	0	0	0
	001	Events and hospitality	1147	0	0	0	0	0
		<b>Total</b>	<b>20614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	305	Non-Employees' Bonuses	5540	0	0	0	0	0
		<b>Total</b>	<b>5540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
31		<b>Non-financial Assets</b>						
3112		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	609	0	0	0	0	0
		<b>Total</b>	<b>609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>123569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8152 High Health Council

( In JDs )

Program 8862 Policies and Coordination								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	4650	0	0	0	0	0
	103	Comprehensive Contract Employees	25684	0	0	0	0	0
	105	Personal Cost of Living Allowance	2430	0	0	0	0	0
	106	Family Cost of Living Allowance	240	0	0	0	0	0
	111	Additional Allowance	6687	0	0	0	0	0
	113	Transportation Allowance	1847	0	0	0	0	0
	116	Employees' Bonuses	44939	0	0	0	0	0
		<b>Total</b>	<b>86477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	1666	0	0	0	0	0
		<b>Total</b>	<b>1666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	205	Fuels	1932	0	0	0	0	0
		002 Saloon vehicles	1932	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	1125	0	0	0	0	0
	213	Official Travel Missions	32	0	0	0	0	0
		<b>Total</b>	<b>3089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	480	0	0	0	0	0
		<b>Total</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>91712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>215281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>