

**Chapter : 8146 Jordan Enterprise Development Corporation**

**Vision :** The Corporation to be distinguished in providing comprehensive services to support entrepreneurial and emerging small and medium enterprises in Jordan

**Mission :** Achieving growth in startups and SMEs by improving work environment, encouraging and supporting startups and entrepreneurial projects, enhancing the competitiveness of SMEs and concentrating on creativity and technological component of these enterprises.

**Legal Framework:** Law No. (33) for the Year 2008 -Economic Enterprise Development Law, and amendments thereto

| <b>Strategic Objectives for Unit / Performance Indicators</b>                              |                                    |   |   |       |  |              |                             |              |      |      |
|--|------------------------------------|---|---|-------|--|--------------|-----------------------------|--------------|------|------|
| Strategic Objectives Description   | Performance Measurement Indicators |   | Base Value  |       | Actual Value   | Target Value | Preliminary Self Evaluation | Target Value |      |      |
|  |                                    |   | Base Year   | Value |  |              |                             | 2018         | 2019 | 2020 |
|  |                                    |   | 1 - To enhance and upgrade the Corporation's institutional capacity | 1     | Percentage of satisfaction of the staff at the Corporation | 2014         | %45                         | %87          | -    | -    |
|  | 2                                  | Percentage of satisfaction of the Corporation's clients   | 2014  | %58   | %90  | -            | -                           | -            | -    | -    |
| 2 - To enhance the competitiveness and provide the financial support for economic projects | 1                                  | Number of enterprises benefiting from the support and development programs                            | 2014  | 360   | 130  | -            | -                           | -            | -    | -    |
|  | 2                                  | Percentage of increase in sales of the benefiting enterprises   | 2014  | %15   | %5   | -            | -                           | -            | -    | -    |
|  | 3                                  | Percentage of increase in provision of job opportunities for beneficiary enterprises                  | 2014  | %10   | %7   | -            | -                           | -            | -    | -    |
| 3 - To enhance the culture of entrepreneurship and innovation in the governorates          | 1                                  | Number of qualified persons from training programs to establish entrepreneurship enterprises annually | 2014  | 5     | 10   | -            | -                           | -            | -    | -    |
|  | 2                                  | Number of the created enterprises approved to be provided with incubator services annually            | 2014  | 10    | 8  | -            | -                           | -            | -    | -    |

| <b>Programs that achieve the Strategic Objectives / Performance Indicators</b> |  |                                       |  |            |                                     |              |   |                             |              |      |      |
|--|--|---------------------------------------|--|------------|-------------------------------------|--------------|---|-----------------------------|--------------|------|------|
| Programs   |  | Description of Performance Indicators |  | Base Value |                                     | Actual Value | Target Value  | Preliminary Self Evaluation | Target Value |      |      |
|  |  |                                       |  | Base Year  | Value                               |              |   |                             | 2018         | 2019 | 2019 |
|  |  |                                       |  | 8761       | Administration and Support Services | 1            | Percentage of completion of the legislative and regulatory infrastructure and human resources | 2014                        | %50          | %75  | -    |
| 2  | Number of qualified employees in the decision making position  | 2014                                  | 6  |            |                                     | 6            | -   | -                           | -            | -    | -    |
| 8763   | Promoting competitiveness of projects and creativity(supporting and developing companies previously) | 1                                     | Number of enterprises benefiting from the support and development programs                 | 2014       | 360                                 | 130          | -   | -                           | -            | -    | -    |
|  |  | 2                                     | Number of the created enterprises approved to be provided with incubator services annually | 2014       | 10                                  | 0            | -   | -                           | -            | -    | -    |

| <b>Programs Appropriations</b> |  |                  |         |        |           |              |           |            |            |  |
|--------------------------------|--|------------------|---------|--------|-----------|--------------|-----------|------------|------------|--|
| Programs                       |  |                  |         | Actual | Estimated | Re-estimated | Estimated | indicative | indicative |  |
|                                |  |                  |         | 2018   | 2019      | 2019         | 2020      | 2021       | 2022       |  |
| 8761                           | Administration and Support Services  | Current          | 847274  | 0      | 0         | 0            | 0         | 0          | 0          |  |
|                                |  | Capital          | 0       | 0      | 0         | 0            | 0         | 0          |            |  |
|                                |  | Total            | 847274  | 0      | 0         | 0            | 0         | 0          |            |  |
| 8763                           | Promoting competitiveness of projects and creativity(supporting and developing companies previously) | Current          | 396701  | 0      | 0         | 0            | 0         | 0          |            |  |
|                                |  | Capital          | 87728   | 0      | 0         | 0            | 0         | 0          |            |  |
|                                |  | Total            | 484429  | 0      | 0         | 0            | 0         | 0          |            |  |
|                                |  | Total of Current | 1243975 | 0      | 0         | 0            | 0         | 0          |            |  |
|                                |  | Total of Capital | 87728   | 0      | 0         | 0            | 0         | 0          |            |  |
|                                |  | Total of Chapter | 1331703 | 0      | 0         | 0            | 0         | 0          |            |  |

### Capital Projects Appropriations According to Program

| Prog. | Projects |  | Actual | Estimated | Re-estimated | Estimated | indicative | indicative |
|-------|----------|--|--------|-----------|--------------|-----------|------------|------------|
|       |          |  | 2018   | 2019      | 2019         | 2020      | 2021       | 2022       |
| 8763  | 002      | Companies' support and financing expenditures  | 22506  | 0         | 0            | 0         | 0          | 0          |
|       | 003      | Innovation centers network and technical and administrative capacities building programs | 25000  | 0         | 0            | 0         | 0          | 0          |
|       | 004      | Support to Clothing Design and Training Services Center                                  | 25000  | 0         | 0            | 0         | 0          | 0          |
|       | 012      | National Linkages Project/ local clusters, studies and value chains                      | 15222  | 0         | 0            | 0         | 0          | 0          |
|       |          | Total of Program   | 87728  | 0         | 0            | 0         | 0          | 0          |
|       |          | Total  | 87728  | 0         | 0            | 0         | 0          | 0          |

## Budget Summary of Jordan Enterprise Development Corporation

(In JDs)

| Description                               | Actual<br>2018  | Estimated<br>2019 | Re-estimated<br>2019 | Estimated<br>2020 | Indicative<br>2021 | Indicative<br>2022 |
|---|---|-------------------|----------------------|-------------------|--------------------|--------------------|
| <b>Revenues</b>                           |   |                   |                      |                   |                    |                    |
| 1331                                      | Government Subsidy (Current)                            | 445000            | 0                    | 0                 | 0                  | 0                  |
| 1332                                      | Government Subsidy (Capital)                            | 120000            | 0                    | 0                 | 0                  | 0                  |
| 141                                       | Property Income Revenues                                | 845209            | 0                    | 0                 | 0                  | 0                  |
| <b>Total Revenues</b>                     |   | <b>1410209</b>    | <b>0</b>             | <b>0</b>          | <b>0</b>           | <b>0</b>           |
| <b>Expenditures</b>                       |   |                   |                      |                   |                    |                    |
| <b>A - Current Expenditures</b>           |   |                   |                      |                   |                    |                    |
| 211                                       | Salaries, Wages and Allowances                          | 872208            | 0                    | 0                 | 0                  | 0                  |
| 212                                       | Social Security Contributions                           | 104426            | 0                    | 0                 | 0                  | 0                  |
| 221                                       | Use of Goods and Services                               | 240000            | 0                    | 0                 | 0                  | 0                  |
| 282                                       | Other Miscellaneous Expenditures                        | 27341             | 0                    | 0                 | 0                  | 0                  |
| <b>Total Current Expenditures</b>         |   | <b>1243975</b>    | <b>0</b>             | <b>0</b>          | <b>0</b>           | <b>0</b>           |
| <b>B - Capital Expenditures</b>           |   |                   |                      |                   |                    |                    |
| 202002                                    | Capital - Government Subsidy                            | 87728             | 0                    | 0                 | 0                  | 0                  |
| <b>Total Capital Expenditures</b>         |   | <b>87728</b>      | <b>0</b>             | <b>0</b>          | <b>0</b>           | <b>0</b>           |
| <b>Total Expenditures</b>                 |   | <b>1331703</b>    | <b>0</b>             | <b>0</b>          | <b>0</b>           | <b>0</b>           |
| <b>Deficit \ Surplus before Financing</b> |   | <b>78506</b>      | <b>0</b>             | <b>0</b>          | <b>0</b>           | <b>0</b>           |
| <b>FINANCING BUDGET</b>                   |   |                   |                      |                   |                    |                    |
| <b>A - Uses</b>                           |   |                   |                      |                   |                    |                    |
| 5114002                                   | Transferring unspent government subsidy to the Treasury | 404433            | 0                    | 0                 | 0                  | 0                  |
| 5119007                                   | Reserves for Liabilities Repayment                      | 7050498           | 0                    | 0                 | 0                  | 0                  |
| 5119999                                   | Others / Revenues Transferred to Treasury               | 0                 | 0                    | 7050498           | 0                  | 0                  |
| <b>Total Uses</b>                         |   | <b>7454931</b>    | <b>0</b>             | <b>7050498</b>    | <b>0</b>           | <b>0</b>           |
| <b>B - Sources</b>                        |   |                   |                      |                   |                    |                    |
| 4113001                                   | Budget Surplus before financing                         | 78506             | 0                    | 0                 | 0                  | 0                  |
| 4119004                                   | Usage of reserves for liabilities repayment             | 7376425           | 0                    | 7050498           | 0                  | 0                  |
| <b>Total Sources</b>                      |   | <b>7454931</b>    | <b>0</b>             | <b>7050498</b>    | <b>0</b>           | <b>0</b>           |
| <b>Deficit \ Surplus after Financing</b>  |   | <b>0</b>          | <b>0</b>             | <b>0</b>          | <b>0</b>           | <b>0</b>           |

# Revenues

Chapter 8146 Jordan Enterprise Development Corporation

(In JDs )

| Group No. | Item | Description                                   | Actual 2018 | Estimated 2019 | Re-estimated 2019 | Estimated 2020 | Indicative 2021 | Indicative 2022 |
|-----------|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 1331      |      | <b>Government Subsidy (Current)</b>           |             |                |                   |                |                 |                 |
|           | 005  | <b>Ministry of Industry, Trade and Supply</b> |             |                |                   |                |                 |                 |
|           | 000  | Ministry of Industry, Trade and Supply        | 445000      | 0              | 0                 | 0              | 0               | 0               |
|           |      | <b>Total of Item</b>                          | 445000      | 0              | 0                 | 0              | 0               | 0               |
|           |      | <b>Total</b>                                  | 445000      | 0              | 0                 | 0              | 0               | 0               |
| 1332      |      | <b>Government Subsidy (Capital)</b>           |             |                |                   |                |                 |                 |
|           | 005  | <b>Ministry of Industry and Trade</b>         |             |                |                   |                |                 |                 |
|           | 000  | Ministry of Industry and Trade                | 120000      | 0              | 0                 | 0              | 0               | 0               |
|           |      | <b>Total of Item</b>                          | 120000      | 0              | 0                 | 0              | 0               | 0               |
|           |      | <b>Total</b>                                  | 120000      | 0              | 0                 | 0              | 0               | 0               |
| 1411      |      | <b>Interests</b>                              |             |                |                   |                |                 |                 |
|           | 004  | <b>Investment Rights Revenues</b>             |             |                |                   |                |                 |                 |
|           | 000  | Investment rights revenues                    | 845209      | 0              | 0                 | 0              | 0               | 0               |
|           |      | <b>Total of Item</b>                          | 845209      | 0              | 0                 | 0              | 0               | 0               |
|           |      | <b>Total</b>                                  | 845209      | 0              | 0                 | 0              | 0               | 0               |
|           |      | <b>Total Revenues</b>                         | 1410209     | 0              | 0                 | 0              | 0               | 0               |

# Overall Summary of Current Expenditures for the Years 2018 - 2022

## Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

| Group       | Item       | Description   | Actual<br>2018 | Estimated<br>2019 | Re-estimated<br>2019 | Estimated<br>2020 | Indicative<br>2021 | Indicative<br>2022 |
|-------------|------------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| <b>21</b>   |            | <b>Compensations of Employees</b>                                     |                |                   |                      |                   |                    |                    |
| <b>2111</b> |            | Salaries, Wages and Allowances  |                |                   |                      |                   |                    |                    |
|             | <b>102</b> | Unclassified Employees  | 66158          | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>103</b> | Comprehensive Contract Employees                                      | 509444         | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>105</b> | Personal Cost of Living Allowance                                     | 49108          | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>106</b> | Family Cost of Living Allowance                                       | 8496           | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>108</b> | Technical Allowance   | 29149          | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>110</b> | Overtime Allowance  | 2000           | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>111</b> | Additional Allowance  | 120955         | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>113</b> | Transportation Allowance  | 3070           | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>114</b> | Transport Allowance   | 25351          | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>116</b> | Employees' Bonuses  | 40000          | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>120</b> | Contract Employees  | 18477          | 0                 | 0                    | 0                 | 0                  | 0                  |
|             |            | <b>Total</b>  | 872208         | 0                 | 0                    | 0                 | 0                  | 0                  |
| <b>2121</b> |            | Social Security Contributions   |                |                   |                      |                   |                    |                    |
|             | <b>301</b> | Social Security   | 104426         | 0                 | 0                    | 0                 | 0                  | 0                  |
|             |            | <b>Total</b>  | 104426         | 0                 | 0                    | 0                 | 0                  | 0                  |
| <b>22</b>   |            | <b>Use of Goods and Services</b>                                      |                |                   |                      |                   |                    |                    |
| <b>2211</b> |            | Use of Goods and Services   |                |                   |                      |                   |                    |                    |
|             | <b>201</b> | Rents   | 80000          | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>202</b> | Telecommunications Services   | 8522           | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>203</b> | Water   | 2327           | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>204</b> | Electricity   | 65378          | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>205</b> | Fuels   | 9655           | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>206</b> | Maintenance of Machines, furniture and accessories                    | 11711          | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>207</b> | Maintenance of vehicles, equipment and accessories                    | 3385           | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>208</b> | Repair and maintenance of buildings and accessories                   | 2240           | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>209</b> | Stationery, Publications and Office Supplies                          | 5291           | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>210</b> | Substances and raw materials (medicines, clothes, food, films, etc..) | 1375           | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>211</b> | Cleaning services and supplies including cleaning contracts           | 24500          | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>212</b> | Insurance   | 1116           | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>214</b> | Goods and services expenses   | 24500          | 0                 | 0                    | 0                 | 0                  | 0                  |
|             |            | <b>Total</b>  | 240000         | 0                 | 0                    | 0                 | 0                  | 0                  |
| <b>28</b>   |            | <b>Other Expenditures</b>   |                |                   |                      |                   |                    |                    |
| <b>2821</b> |            | Other Miscellaneous Expenditures                                      |                |                   |                      |                   |                    |                    |
|             | <b>303</b> | Scientific scholarships and training courses                          | 1631           | 0                 | 0                    | 0                 | 0                  | 0                  |
|             | <b>305</b> | Non-Employees' Bonuses  | 25710          | 0                 | 0                    | 0                 | 0                  | 0                  |
|             |            | <b>Total</b>  | 27341          | 0                 | 0                    | 0                 | 0                  | 0                  |
|             |            | <b>Total of Chapter</b>   | 1243975        | 0                 | 0                    | 0                 | 0                  | 0                  |

## Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8146 Jordan Enterprise Development Corporation

( In JDs )

| Program 8761 Administration and Support Services |      |   |               |                |                   |                |                 |                 |
|--|------|---|---------------|----------------|-------------------|----------------|-----------------|-----------------|
| Group  | Item | Description   | Actual 2018   | Estimated 2019 | Re-estimated 2019 | Estimated 2020 | Indicative 2021 | Indicative 2022 |
| 21   |      | <b>Compensations of Employees</b>                                     |               |                |                   |                |                 |                 |
| 2111   |      | <b>Salaries, Wages and Allowances</b>                                 |               |                |                   |                |                 |                 |
|  | 102  | Unclassified Employees  | 37710         | 0              | 0                 | 0              | 0               | 0               |
|  | 103  | Comprehensive Contract Employees                                      | 290383        | 0              | 0                 | 0              | 0               | 0               |
|  | 105  | Personal Cost of Living Allowance                                     | 27992         | 0              | 0                 | 0              | 0               | 0               |
|  | 106  | Family Cost of Living Allowance                                       | 4843          | 0              | 0                 | 0              | 0               | 0               |
|  | 108  | Technical Allowance   | 16615         | 0              | 0                 | 0              | 0               | 0               |
|  | 110  | Overtime Allowance  | 2000          | 0              | 0                 | 0              | 0               | 0               |
|  | 111  | Additional Allowance  | 69232         | 0              | 0                 | 0              | 0               | 0               |
|  | 113  | Transportation Allowance  | 1750          | 0              | 0                 | 0              | 0               | 0               |
|  | 114  | Transport Allowance   | 14450         | 0              | 0                 | 0              | 0               | 0               |
|  | 116  | Employees' Bonuses  | 40000         | 0              | 0                 | 0              | 0               | 0               |
|  | 120  | Contract Employees  | 10532         | 0              | 0                 | 0              | 0               | 0               |
|  |      | <b>Total</b>  | <b>515507</b> | <b>0</b>       | <b>0</b>          | <b>0</b>       | <b>0</b>        | <b>0</b>        |
| 2121   |      | <b>Social Security Contributions</b>                                  |               |                |                   |                |                 |                 |
|  | 301  | Social Security   | 64426         | 0              | 0                 | 0              | 0               | 0               |
|  |      | <b>Total</b>  | <b>64426</b>  | <b>0</b>       | <b>0</b>          | <b>0</b>       | <b>0</b>        | <b>0</b>        |
| 22   |      | <b>Use of Goods and Services</b>                                      |               |                |                   |                |                 |                 |
| 2211   |      | <b>Use of Goods and Services</b>                                      |               |                |                   |                |                 |                 |
|  | 201  | Rents   | 80000         | 0              | 0                 | 0              | 0               | 0               |
|  | 202  | Telecommunications Services   | 8522          | 0              | 0                 | 0              | 0               | 0               |
|  | 203  | Water   | 2327          | 0              | 0                 | 0              | 0               | 0               |
|  | 204  | Electricity   | 65378         | 0              | 0                 | 0              | 0               | 0               |
|  | 205  | Fuels   | 9655          | 0              | 0                 | 0              | 0               | 0               |
|  | 001  | Heating   | 4048          | 0              | 0                 | 0              | 0               | 0               |
|  | 002  | Saloon vehicles   | 5607          | 0              | 0                 | 0              | 0               | 0               |
|  | 206  | Maintenance of Machines, furniture and accessories                    | 11711         | 0              | 0                 | 0              | 0               | 0               |
|  | 207  | Maintenance of vehicles, equipment and accessories                    | 3385          | 0              | 0                 | 0              | 0               | 0               |
|  | 208  | Repair and maintenance of buildings and accessories                   | 2240          | 0              | 0                 | 0              | 0               | 0               |
|  | 209  | Stationery, Publications and Office Supplies                          | 5291          | 0              | 0                 | 0              | 0               | 0               |
|  | 210  | Substances and raw materials (medicines, clothes, food, films, etc..) | 1375          | 0              | 0                 | 0              | 0               | 0               |
|  | 211  | Cleaning services and supplies including cleaning contracts           | 24500         | 0              | 0                 | 0              | 0               | 0               |
|  | 212  | Insurance   | 1116          | 0              | 0                 | 0              | 0               | 0               |
|  | 214  | Goods and services expenses   | 24500         | 0              | 0                 | 0              | 0               | 0               |
|  | 000  | Goods and services expenses   | 24500         | 0              | 0                 | 0              | 0               | 0               |
|  |      | <b>Total</b>  | <b>240000</b> | <b>0</b>       | <b>0</b>          | <b>0</b>       | <b>0</b>        | <b>0</b>        |
| 28   |      | <b>Other Expenditures</b>   |               |                |                   |                |                 |                 |
| 2821   |      | <b>Other Current Expenditures</b>                                     |               |                |                   |                |                 |                 |
|  | 303  | Scientific scholarships and training courses                          | 1631          | 0              | 0                 | 0              | 0               | 0               |
|  | 305  | Non-Employees' Bonuses  | 25710         | 0              | 0                 | 0              | 0               | 0               |
|  |      | <b>Total</b>  | <b>27341</b>  | <b>0</b>       | <b>0</b>          | <b>0</b>       | <b>0</b>        | <b>0</b>        |
|  |      | <b>Total of Program</b>   | <b>847274</b> | <b>0</b>       | <b>0</b>          | <b>0</b>       | <b>0</b>        | <b>0</b>        |

## Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8146 Jordan Enterprise Development Corporation

( In JDs )

| Program 8763 Promoting competitiveness of projects and creativity(supporting and developing companies previously) |      |                                       |                |                   |                      |                   |                    |                    |
|---|------|---------------------------------------|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Group   | Item | Description                           | Actual<br>2018 | Estimated<br>2019 | Re-estimated<br>2019 | Estimated<br>2020 | Indicative<br>2021 | Indicative<br>2022 |
| 21  |      | <b>Compensations of Employees</b>     |                |                   |                      |                   |                    |                    |
| 2111  |      | <b>Salaries, Wages and Allowances</b> |                |                   |                      |                   |                    |                    |
|   | 102  | Unclassified Employees                | 28448          | 0                 | 0                    | 0                 | 0                  | 0                  |
|   | 103  | Comprehensive Contract Employees      | 219061         | 0                 | 0                    | 0                 | 0                  | 0                  |
|   | 105  | Personal Cost of Living Allowance     | 21116          | 0                 | 0                    | 0                 | 0                  | 0                  |
|   | 106  | Family Cost of Living Allowance       | 3653           | 0                 | 0                    | 0                 | 0                  | 0                  |
|   | 108  | Technical Allowance                   | 12534          | 0                 | 0                    | 0                 | 0                  | 0                  |
|   | 111  | Additional Allowance                  | 51723          | 0                 | 0                    | 0                 | 0                  | 0                  |
|   | 113  | Transportation Allowance              | 1320           | 0                 | 0                    | 0                 | 0                  | 0                  |
|   | 114  | Transport Allowance                   | 10901          | 0                 | 0                    | 0                 | 0                  | 0                  |
|   | 120  | Contract Employees                    | 7945           | 0                 | 0                    | 0                 | 0                  | 0                  |
| <b>Total</b>  |      |                                       | <b>356701</b>  | <b>0</b>          | <b>0</b>             | <b>0</b>          | <b>0</b>           | <b>0</b>           |
| 2121  |      | <b>Social Security Contributions</b>  |                |                   |                      |                   |                    |                    |
|   | 301  | Social Security                       | 40000          | 0                 | 0                    | 0                 | 0                  | 0                  |
| <b>Total</b>  |      |                                       | <b>40000</b>   | <b>0</b>          | <b>0</b>             | <b>0</b>          | <b>0</b>           | <b>0</b>           |
| <b>Total of Program</b>   |      |                                       | <b>396701</b>  | <b>0</b>          | <b>0</b>             | <b>0</b>          | <b>0</b>           | <b>0</b>           |
| <b>Total of Chapter</b>   |      |                                       | <b>1243975</b> | <b>0</b>          | <b>0</b>             | <b>0</b>          | <b>0</b>           | <b>0</b>           |

# Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

| Group                   | Item       | Description                                  | Actual<br>2018 | Estimated<br>2019 | Re-estimated<br>2019 | Estimated<br>2020 | Indicative<br>2021 | Indicative<br>2022 |
|-------------------------|------------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
|                         |            | <b>Expenditures</b>                          |                |                   |                      |                   |                    |                    |
| <b>22</b>               |            | <b>Use of Goods and Services</b>             |                |                   |                      |                   |                    |                    |
| <b>2211</b>             |            | <b>Use of Goods and Services</b>             |                |                   |                      |                   |                    |                    |
|                         | <b>512</b> | <b>Operating and Sustaining Expenditures</b> | 87728          | 0                 | 0                    | 0                 | 0                  | 0                  |
| <b>Total</b>            |            |  | 87728          | 0                 | 0                    | 0                 | 0                  | 0                  |
| <b>Total of Chapter</b> |            |  | 87728          | 0                 | 0                    | 0                 | 0                  | 0                  |



# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

**Chapter : 8146 Jordan Enterprise Development Corporation**

(In JDs)

**Program : 8763 Promoting competitiveness of projects and creativity(supporting and developing companies previously)**

Project : 002 Companies' support and financing expenditures

**Fund Source : 202002 Capital - Government Subsidy**

| Group       | Item       | Description                             | Actual 2018 | Estimated 2019 | Re-estimated 2019 | Estimated 2020 | Indicative 2021 | Indicative 2022 |
|-------------|------------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| <b>22</b>   |            | <b>Use of Goods and Services</b>        |             |                |                   |                |                 |                 |
| <b>2211</b> |            | Use of Goods and Services               |             |                |                   |                |                 |                 |
|             | <b>512</b> | Operating and Sustaining Expenditures   |             |                |                   |                |                 |                 |
|             | <b>034</b> | Support to existing and new initiatives | 22506       | 0              | 0                 | 0              | 0               | 0               |
|             |            | <b>Total of Item</b>                    | 22506       | 0              | 0                 | 0              | 0               | 0               |
|             |            | <b>Total of Project</b>                 | 22506       | 0              | 0                 | 0              | 0               | 0               |

Project : 003 Innovation centers network and technical and administrative capacities building programs

**Fund Source : 202002 Capital - Government Subsidy**

| Group       | Item       | Description                             | Actual 2018 | Estimated 2019 | Re-estimated 2019 | Estimated 2020 | Indicative 2021 | Indicative 2022 |
|-------------|------------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| <b>22</b>   |            | <b>Use of Goods and Services</b>        |             |                |                   |                |                 |                 |
| <b>2211</b> |            | Use of Goods and Services               |             |                |                   |                |                 |                 |
|             | <b>512</b> | Operating and Sustaining Expenditures   |             |                |                   |                |                 |                 |
|             | <b>034</b> | Support to existing and new initiatives | 15000       | 0              | 0                 | 0              | 0               | 0               |
|             | <b>035</b> | Technical and administrative support    | 10000       | 0              | 0                 | 0              | 0               | 0               |
|             |            | <b>Total of Item</b>                    | 25000       | 0              | 0                 | 0              | 0               | 0               |
|             |            | <b>Total of Project</b>                 | 25000       | 0              | 0                 | 0              | 0               | 0               |

Project : 004 Support to Clothing Design and Training Services Center

**Fund Source : 202002 Capital - Government Subsidy**

| Group       | Item       | Description                             | Actual 2018 | Estimated 2019 | Re-estimated 2019 | Estimated 2020 | Indicative 2021 | Indicative 2022 |
|-------------|------------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| <b>22</b>   |            | <b>Use of Goods and Services</b>        |             |                |                   |                |                 |                 |
| <b>2211</b> |            | Use of Goods and Services               |             |                |                   |                |                 |                 |
|             | <b>512</b> | Operating and Sustaining Expenditures   |             |                |                   |                |                 |                 |
|             | <b>034</b> | Support to existing and new initiatives | 25000       | 0              | 0                 | 0              | 0               | 0               |
|             |            | <b>Total of Item</b>                    | 25000       | 0              | 0                 | 0              | 0               | 0               |
|             |            | <b>Total of Project</b>                 | 25000       | 0              | 0                 | 0              | 0               | 0               |

Project : 012 National Linkages Project/ local clusters, studies and value chains

**Fund Source : 202002 Capital - Government Subsidy**

| Group       | Item       | Description                             | Actual 2018 | Estimated 2019 | Re-estimated 2019 | Estimated 2020 | Indicative 2021 | Indicative 2022 |
|-------------|------------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| <b>22</b>   |            | <b>Use of Goods and Services</b>        |             |                |                   |                |                 |                 |
| <b>2211</b> |            | Use of Goods and Services               |             |                |                   |                |                 |                 |
|             | <b>512</b> | Operating and Sustaining Expenditures   |             |                |                   |                |                 |                 |
|             | <b>034</b> | Support to existing and new initiatives | 15222       | 0              | 0                 | 0              | 0               | 0               |
|             |            | <b>Total of Item</b>                    | 15222       | 0              | 0                 | 0              | 0               | 0               |
|             |            | <b>Total of Project</b>                 | 15222       | 0              | 0                 | 0              | 0               | 0               |
|             |            | <b>Total of Program</b>                 | 87728       | 0              | 0                 | 0              | 0               | 0               |
|             |            | <b>Total of Chapter</b>                 | 87728       | 0              | 0                 | 0              | 0               | 0               |