

Chapter : 8143 Securities Commission

Vision : Promoting the Jordanian capital market to become an investment-attractive environment that is notable for fairness, transparency and efficiency according to the provisions and rule of law

Mission : To regulate, monitor and develop Jordan capital market in the field of disclosure, financial services and dealing in securities to enhance the trust in the national economy, encourage investment and protect investors as well as continuously upgrade the legislations and technological environment according to the latest international standards and practices.

Legal Framework: Securities Law No. (18) of 2017, and the regulations, instructions and decisions issued thereunder.

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2018	2019	2020
			1 - To regulate and develop the national financial capital market	1	Percentage of compliance with the international standards (IOSCD)	2010	%66	%96	-	-
	2	Volume of non-Jordanian investment (percentage of non-Jordanians' contribution)	2010	%46	%51.7	-	-	-	-	-
	3	Percentage of customers satisfaction	2010	%87	%85	-	-	-	-	-
2 - To protect the investors dealing in the financial securities in Amman Stock Exchange	1	Percentage of compliance with the international standards (IOSCD)	2010	%66	%96	-	-	-	-	-
	2	Number of awareness workshops and lectures for the public (schools and universities).	2010	20	8	-	-	-	-	-
3 - To protect the capital market from risks	1	Percentage of compliance of public stock companies listed with disclosure instructions (periodic reports)	2010	%90	%95	-	-	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2018	2019	2019
				8701	Administration and Support Services	1	Support to the employees with specialized training courses, annually	2012	%50	%83	-
2	Development of MIS systems	2013	%40			%90	-	-	-	-	-
3	Percentage of job satisfaction	2010	%92			%85	-	-	-	-	-
4	Number of Specific training courses for Jordan Securities Commission employees (number of participations)	2010	118			262	-	-	-	-	-
8702	Capital Market Regulation and Development and Investors Protection	1	Creation and development of legislation regulating the market	2012	%20	%50	-	-	-	-	-
		2	Adoption of an electronic disclosure system XBRL	2016	%10	%60	-	-	-	-	-
		3	Conducting specialized training courses to qualify the accredited employees of the financial services companies	2010	2	0	-	-	-	-	-
		4	Number of awareness workshops and lectures for the public (schools and universities)	2010	20	8	-	-	-	-	-

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
8701	Administration and Support Services	Current	1235927	0	0	0	0	0
		Capital	174786	0	0	0	0	0
		Total	1410713	0	0	0	0	0

Programs Appropriations									
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
			2018	2019	2019	2020	2021	2022	
8702	Capital Market Regulation and Development and Investors Protection		Current	1853890	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Total	1853890	0	0	0	0	0
		Total of Current	3089817	0	0	0	0	0	
		Total of Capital	174786	0	0	0	0	0	
		Total of Chapter	3264603	0	0	0	0	0	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
8701	003	Sustaining the Commission's Services Project	9403	0	0	0	0	0
	004	Electronic Systems Development and Modernization Project	165383	0	0	0	0	0
		Total of Program	174786	0	0	0	0	0
		Total	174786	0	0	0	0	0

Revenues

Chapter 8143 Securities Commission

(In JDs)

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1421		Sales of Market Governmental Units						
	037	Current Revenues for the Securities Commission						
	001	Exchange revenues	2415829	0	0	0	0	0
	999	Miscellaneous Revenues	140287	0	0	0	0	0
		Total of Item	2556116	0	0	0	0	0
		Total	2556116	0	0	0	0	0
1422		Administrative Fees						
	901	Fees collected by government units						
	018	Financial Securities Registration fees	352338	0	0	0	0	0
	019	Licensing fees	227725	0	0	0	0	0
	020	Listing fees	378475	0	0	0	0	0
		Total of Item	958538	0	0	0	0	0
		Total	958538	0	0	0	0	0
		Total Revenues	3514654	0	0	0	0	0

Overall Summary of Current Expenditures for the Years 2018 - 2022

Chapter : 8143 Securities Commission

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	308000	0	0	0	0	0
	103	Comprehensive Contract Employees	233000	0	0	0	0	0
	105	Personal Cost of Living Allowance	215500	0	0	0	0	0
	106	Family Cost of Living Allowance	18600	0	0	0	0	0
	110	Overtime Allowance	5000	0	0	0	0	0
	111	Additional Allowance	329300	0	0	0	0	0
	112	Other Allowances	667110	0	0	0	0	0
	113	Transportation Allowance	14000	0	0	0	0	0
	114	Transport Allowance	45000	0	0	0	0	0
	116	Employees' Bonuses	438000	0	0	0	0	0
	120	Contract Employees	50023	0	0	0	0	0
		Total	2323533	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	268935	0	0	0	0	0
		Total	268935	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	16177	0	0	0	0	0
	203	Water	7311	0	0	0	0	0
	204	Electricity	172903	0	0	0	0	0
	205	Fuels	18307	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	98217	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	8115	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	5674	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	13507	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5133	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	21868	0	0	0	0	0
	212	Insurance	6352	0	0	0	0	0
	213	Official Travel Missions	7342	0	0	0	0	0
	214	Goods and services expenses	53660	0	0	0	0	0
		Total	434566	0	0	0	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	50360	0	0	0	0	0
	303	Scientific scholarships and training courses	9993	0	0	0	0	0
	305	Non-Employees' Bonuses	2430	0	0	0	0	0
		Total	62783	0	0	0	0	0
Total of Chapter			3089817	0	0	0	0	0

Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8143 Securities Commission

(In JDs)

Program 8701 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	123200	0	0	0	0	0
	103	Comprehensive Contract Employees	93200	0	0	0	0	0
	105	Personal Cost of Living Allowance	86200	0	0	0	0	0
	106	Family Cost of Living Allowance	7440	0	0	0	0	0
	110	Overtime Allowance	2000	0	0	0	0	0
	111	Additional Allowance	131720	0	0	0	0	0
	112	Other Allowances	266844	0	0	0	0	0
	113	Transportation Allowance	5600	0	0	0	0	0
	114	Transport Allowance	18000	0	0	0	0	0
	116	Employees' Bonuses	175200	0	0	0	0	0
	120	Contract Employees	20009	0	0	0	0	0
		Total	929413	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	107574	0	0	0	0	0
		Total	107574	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6471	0	0	0	0	0
	203	Water	2924	0	0	0	0	0
	204	Electricity	69161	0	0	0	0	0
	205	Fuels	7323	0	0	0	0	0
	001	Heating	2000	0	0	0	0	0
	002	Saloon vehicles	5323	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	39287	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	3246	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	2270	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	5403	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2053	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	8747	0	0	0	0	0
	212	Insurance	2541	0	0	0	0	0
	213	Official Travel Missions	2937	0	0	0	0	0
	214	Goods and services expenses	21464	0	0	0	0	0
	000	Goods and services expenses	21464	0	0	0	0	0
		Total	173827	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	20144	0	0	0	0	0
	303	Scientific scholarships and training courses	3997	0	0	0	0	0
	305	Non-Employees' Bonuses	972	0	0	0	0	0
		Total	25113	0	0	0	0	0
		Total of Program	1235927	0	0	0	0	0

Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8143 Securities Commission

(In JDs)

Program 8702 Capital Market Regulation and Development and Investors Protection								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	184800	0	0	0	0	0
	103	Comprehensive Contract Employees	139800	0	0	0	0	0
	105	Personal Cost of Living Allowance	129300	0	0	0	0	0
	106	Family Cost of Living Allowance	11160	0	0	0	0	0
	110	Overtime Allowance	3000	0	0	0	0	0
	111	Additional Allowance	197580	0	0	0	0	0
	112	Other Allowances	400266	0	0	0	0	0
	113	Transportation Allowance	8400	0	0	0	0	0
	114	Transport Allowance	27000	0	0	0	0	0
	116	Employees' Bonuses	262800	0	0	0	0	0
	120	Contract Employees	30014	0	0	0	0	0
		Total	1394120	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	161361	0	0	0	0	0
		Total	161361	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	9706	0	0	0	0	0
	203	Water	4387	0	0	0	0	0
	204	Electricity	103742	0	0	0	0	0
	205	Fuels	10984	0	0	0	0	0
	001	Heating	7000	0	0	0	0	0
	002	Saloon vehicles	3984	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	58930	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	4869	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	3404	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	8104	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3080	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	13121	0	0	0	0	0
	212	Insurance	3811	0	0	0	0	0
	213	Official Travel Missions	4405	0	0	0	0	0
	214	Goods and services expenses	32196	0	0	0	0	0
	000	Goods and services expenses	32196	0	0	0	0	0
		Total	260739	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	30216	0	0	0	0	0
	303	Scientific scholarships and training courses	5996	0	0	0	0	0
	305	Non-Employees' Bonuses	1458	0	0	0	0	0
		Total	37670	0	0	0	0	0
		Total of Program	1853890	0	0	0	0	0
		Total of Chapter	3089817	0	0	0	0	0

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 8143 Securities Commission

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipment, Machines and Devices	174786	0	0	0	0	0
		Total	174786	0	0	0	0	0
		Total of Chapter	174786	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8143 Securities Commission

(In JDs)

Program : 8701 Administration and Support Services

Project : 003 Sustaining the Commission's Services Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	9403	0	0	0	0	0
		Total of Item	9403	0	0	0	0	0
		Total of Project	9403	0	0	0	0	0

Project : 004 Electronic Systems Development and Modernization Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	165383	0	0	0	0	0
		Total of Item	165383	0	0	0	0	0
		Total of Project	165383	0	0	0	0	0
		Total of Program	174786	0	0	0	0	0
		Total of Chapter	174786	0	0	0	0	0