

Chapter : 8124 Jordan Standards and Metrology Organization

Vision : A distinguished and pioneer institution at the national, regional, and international levels in the fields of quality infrastructure.

Mission : Protecting the health, safety and rights of the citizens, protecting the environment, enhancing confidence in the national testing and calibration and products placed in the markets; through harmonizing quality infrastructure systems in the fields of standards, standardization and conformity assessment, market surveillance in addition to the accreditation with best international practices in cooperation with partners.

Legal Framework: Standards and Metrology Law No. (22) for the year 2000, and amendments thereto.

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2018	2019	2020
			2017							
1 - To ensure that products in markets conform with technical rules and mandatory requirements to protect the health and safety of citizen and his rights	1	Percentage of implementation of the fuel meter verification plan (periodic + suddenly)	2017	%100	%100	-	-	-	-	-
	2	Percentage of implementation of balance verification plan (Commercial , jewelary)	2017	%95	%100	-	-	-	-	-
	3	Percentage of markets survey plan implementation	2017	%72	%70	-	-	-	-	-
	4	Percentage of factories control plan implementation	2017	%72	%82	-	-	-	-	-
	5	Number of companies relisted on the black list (Do not exceed it)	2017	2	3	-	-	-	-	-
2 - To provide high quality services and products to enhance trust in national products and services	1	Percentage of customers satisfaction	2017	%88.8	%90	-	-	-	-	-
	2	Number of prepared or reviewed standard specifications and Jordanian technical rules.	2017	43	100	-	-	-	-	-
	3	Number of products obtaining Jordanian quality mark	2017	113	125	-	-	-	-	-
	4	Number of products obtaining Halal Certificate	2017	33	43	-	-	-	-	-
	5	Number of issued conformity certificates	2017	3569	3000	-	-	-	-	-
	6	Number of testing, calibration labs and accredited medical labs	2017	60	70	-	-	-	-	-
3 - To increase the effectiveness of Corporation's resources management to realize the sustainability and development of its activities	1	Percentage of employees satisfaction	2017	%78.6	%72.6	-	-	-	-	-
	2	Percentage of realized revenues increase	2017	-%10	%74	-	-	-	-	-
	3	Percentage of deviation between actual and estimated expenditure	2017	%16	%12	-	-	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2018	2019	2020
				2017							
8381	Administration and Support Services	1	Percentage of employees satisfaction	2017	%78.6	%72.6	-	-	-	-	-
		2	Percentage of earned revenues increase	2017	-%10	%74	-	-	-	-	-
		3	Percentage of deviation among actual and estimated expenditure	2017	%16	%12	-	-	-	-	-
8382	Alignment with International Practices and Agreements	1	Number of prepared or reviewed Jordanian standard specifications and technical rules	2017	43	100	-	-	-	-	-
		2	Number of products obtaining the Jordanian quality mark	2017	113	125	-	-	-	-	-
		3	Number of products obtaining Halal Certificate	2017	33	43	-	-	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2018	2019	2019
				8382	Alignment with International Practices and Agreements	4	Number of issued conformity certificates	2017	3569	3000	-
5	Number of accredited testing and calibration labs, and medical labs	2017	60	70		-	-	-	-	-	
8383	Markets Oversight	1	Percentage of implementation of the fuel meter verification plan (periodic + suddenly)	2017	%100	%100	-	-	-	-	-
		2	Percentage of implementation of balance verification plan(commercial , jewelary)	2017	%95	%100	-	-	-	-	-
		3	Percentage of Implementation of the markets survey plan	2017	%72	%70	-	-	-	-	-
		4	Percentage of factories control plan implementation	2017	%72	%82	-	-	-	-	-

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
8381	Administration and Support Services	Current	1474535	0	0	0	0	0
		Capital	0	0	0	0	0	0
		Total	1474535	0	0	0	0	0
8382	Alignment with International Practices and Agreements	Current	1333352	0	0	0	0	0
		Capital	39364	0	0	0	0	0
		Total	1372716	0	0	0	0	0
8383	Markets Oversight	Current	2522606	0	0	0	0	0
		Capital	345028	0	0	0	0	0
		Total	2867634	0	0	0	0	0
		Total of Current	5330493	0	0	0	0	0
		Total of Capital	384392	0	0	0	0	0
		Total of Chapter	5714885	0	0	0	0	0

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
8383	001	Markets Control Program Administration Project	23512	0	0	0	0	0
	004	Establishing and equipping metrology verification laboratories	321516	0	0	0	0	0
		Total of Program	345028	0	0	0	0	0
8382	001	Sustaining and developing the Organization's labs	34619	0	0	0	0	0
	006	Twining to prepare for signing of the convention on the conformity assessment and acceptance of industrial products	4745	0	0	0	0	0
		Total of Program	39364	0	0	0	0	0
		Total	384392	0	0	0	0	0

Budget Summary of Jordan Standards and Metrology Organization

(In JDs)

Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
Revenues						
142 Revenues of Selling Goods and Services	17639586	0	0	0	0	0
Total Revenues	17639586	0	0	0	0	0
Expenditures						
A - Current Expenditures						
211 Salaries, Wages and Allowances	4186166	0	0	0	0	0
212 Social Security Contributions	399356	0	0	0	0	0
221 Use of Goods and Services	655855	0	0	0	0	0
271 Pension and Compensations	8195	0	0	0	0	0
282 Other Miscellaneous Expenditures	80921	0	0	0	0	0
Total Current Expenditures	5330493	0	0	0	0	0
B - Capital Expenditures						
202001 Capital - Domestic Funding	384392	0	0	0	0	0
Total Capital Expenditures	384392	0	0	0	0	0
Total Expenditures	5714885	0	0	0	0	0
Deficit \ Surplus before Financing	11924701	0	0	0	0	0
FINANCING BUDGET						
A - Uses						
5114001 Transferring the surplus of governmental units to the Treasury	12500000	0	0	0	0	0
5119007 Reserves for Liabilities Repayment	1803838	0	0	0	0	0
5119008 Repayment of Liabilities	392765	0	0	0	0	0
5119999 Others / Revenues Transferred to Treasury	0	0	1803838	0	0	0
Total Uses	14696603	0	1803838	0	0	0
B - Sources						
4113001 Budget Surplus before financing	11924701	0	0	0	0	0
4119004 Usage of reserves for liabilities repayment	2771902	0	1803838	0	0	0
Total Sources	14696603	0	1803838	0	0	0
Deficit \ Surplus after Financing	0	0	0	0	0	0

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1421		Sales of Market Governmental Units						
	020	Current Revenues for Jordan Standards and Metrology Organization						
	001	Jewelry revenues	7800225	0	0	0	0	0
	002	Materials testing revenue	749507	0	0	0	0	0
	003	Metrology Revenue	1729822	0	0	0	0	0
	004	Custom transactions services revenue	5536287	0	0	0	0	0
	005	Elevators Revenue	733800	0	0	0	0	0
	006	Revenue of selling specifications	45107	0	0	0	0	0
	007	Conformity certificates and quality mark revenues	140387	0	0	0	0	0
	008	Revenues of granting accreditation	52769	0	0	0	0	0
	009	Fees for auditing, consultations and setting specification	64560	0	0	0	0	0
	999	Miscellaneous Revenues	787122	0	0	0	0	0
		Total of Item	17639586	0	0	0	0	0
		Total	17639586	0	0	0	0	0
		Total Revenues	17639586	0	0	0	0	0

Overall Summary of Current Expenditures for the Years 2018 - 2022

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(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	28705	0	0	0	0	0
	102	Unclassified Employees	1088518	0	0	0	0	0
	103	Comprehensive Contract Employees	71370	0	0	0	0	0
	105	Personal Cost of Living Allowance	813213	0	0	0	0	0
	106	Family Cost of Living Allowance	62040	0	0	0	0	0
	111	Additional Allowance	1074601	0	0	0	0	0
	112	Other Allowances	143559	0	0	0	0	0
	113	Transportation Allowance	88532	0	0	0	0	0
	114	Transport Allowance	65499	0	0	0	0	0
	116	Employees' Bonuses	750129	0	0	0	0	0
		Total	4186166	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	399356	0	0	0	0	0
		Total	399356	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	20680	0	0	0	0	0
	203	Water	9954	0	0	0	0	0
	204	Electricity	230732	0	0	0	0	0
	205	Fuels	95395	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	69509	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	38947	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	3027	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	16135	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	31998	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	65336	0	0	0	0	0
	212	Insurance	14518	0	0	0	0	0
	213	Official Travel Missions	40669	0	0	0	0	0
	214	Goods and services expenses	18955	0	0	0	0	0
		Total	655855	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	8195	0	0	0	0	0
		Total	8195	0	0	0	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	57863	0	0	0	0	0
	303	Scientific scholarships and training courses	1399	0	0	0	0	0
	305	Non-Employees' Bonuses	21659	0	0	0	0	0
		Total	80921	0	0	0	0	0
Total of Chapter			5330493	0	0	0	0	0

Current Expenditures According to Program for the Years 2018 - 2022

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(In JDs)

Program 8381 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	19824	0	0	0	0	0
	102	Unclassified Employees	329716	0	0	0	0	0
	103	Comprehensive Contract Employees	21973	0	0	0	0	0
	105	Personal Cost of Living Allowance	261674	0	0	0	0	0
	106	Family Cost of Living Allowance	20750	0	0	0	0	0
	111	Additional Allowance	197124	0	0	0	0	0
	112	Other Allowances	37882	0	0	0	0	0
	113	Transportation Allowance	24184	0	0	0	0	0
	114	Transport Allowance	23500	0	0	0	0	0
	116	Employees' Bonuses	222396	0	0	0	0	0
		Total	1159023	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	107711	0	0	0	0	0
		Total	107711	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	8017	0	0	0	0	0
	203	Water	3220	0	0	0	0	0
	204	Electricity	86457	0	0	0	0	0
	205	Fuels	13658	0	0	0	0	0
	001	Heating	5858	0	0	0	0	0
	002	Saloon vehicles	7800	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	13111	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	3104	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	1426	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	8682	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5606	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	26447	0	0	0	0	0
	212	Insurance	1903	0	0	0	0	0
	213	Official Travel Missions	12183	0	0	0	0	0
	214	Goods and services expenses	11296	0	0	0	0	0
	001	Events and hospitality	3587	0	0	0	0	0
	008	Advertisements and subscriptions	4284	0	0	0	0	0
	028	Professional services expenditures	1207	0	0	0	0	0
	081	Stamps, fines and penalties	203	0	0	0	0	0
	083	Banking expenses	2015	0	0	0	0	0
		Total	195110	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	4852	0	0	0	0	0
		Total	4852	0	0	0	0	0

Current Expenditures According to Program for the Years 2018 - 2022

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(In JDs)

Program 8381 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	7839	0	0	0	0	0
Total			7839	0	0	0	0	0
Total of Program			1474535	0	0	0	0	0

Current Expenditures According to Program for the Years 2018 - 2022

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(In JDs)

Program 8382 Alignment with International Practices and Agreements								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	245272	0	0	0	0	0
	103	Comprehensive Contract Employees	49397	0	0	0	0	0
	105	Personal Cost of Living Allowance	167522	0	0	0	0	0
	106	Family Cost of Living Allowance	7641	0	0	0	0	0
	111	Additional Allowance	324591	0	0	0	0	0
	112	Other Allowances	8468	0	0	0	0	0
	113	Transportation Allowance	25276	0	0	0	0	0
	114	Transport Allowance	11538	0	0	0	0	0
	116	Employees' Bonuses	174268	0	0	0	0	0
		Total	1013973	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	101930	0	0	0	0	0
		Total	101930	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	2843	0	0	0	0	0
	203	Water	3839	0	0	0	0	0
	204	Electricity	51108	0	0	0	0	0
	205	Fuels	6607	0	0	0	0	0
	001	Heating	5142	0	0	0	0	0
	002	Saloon vehicles	1465	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	35033	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	422	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	325	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	2917	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	16510	0	0	0	0	0
	026	Supplies for laboratories	16510	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	15632	0	0	0	0	0
	212	Insurance	189	0	0	0	0	0
	213	Official Travel Missions	6549	0	0	0	0	0
	214	Goods and services expenses	5379	0	0	0	0	0
	001	Events and hospitality	5078	0	0	0	0	0
	008	Advertisements and subscriptions	301	0	0	0	0	0
		Total	147353	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	56	0	0	0	0	0
		Total	56	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	57863	0	0	0	0	0
	303	Scientific scholarships and training courses	1399	0	0	0	0	0
	305	Non-Employees' Bonuses	10778	0	0	0	0	0
		Total	70040	0	0	0	0	0
		Total of Program	1333352	0	0	0	0	0

Current Expenditures According to Program for the Years 2018 - 2022

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(In JDs)

Program 8383		Markets Oversight						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	8881	0	0	0	0	0
	102	Unclassified Employees	513530	0	0	0	0	0
	105	Personal Cost of Living Allowance	384017	0	0	0	0	0
	106	Family Cost of Living Allowance	33649	0	0	0	0	0
	111	Additional Allowance	552886	0	0	0	0	0
	112	Other Allowances	97209	0	0	0	0	0
	113	Transportation Allowance	39072	0	0	0	0	0
	114	Transport Allowance	30461	0	0	0	0	0
	116	Employees' Bonuses	353465	0	0	0	0	0
		Total	2013170	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	189715	0	0	0	0	0
		Total	189715	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	9820	0	0	0	0	0
	203	Water	2895	0	0	0	0	0
	204	Electricity	93167	0	0	0	0	0
	205	Fuels	75130	0	0	0	0	0
	001	Heating	3712	0	0	0	0	0
	002	Saloon vehicles	55217	0	0	0	0	0
	003	Transport vehicles and heavy equipment	16201	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	21365	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	35421	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	1276	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	4536	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9882	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	23257	0	0	0	0	0
	212	Insurance	12426	0	0	0	0	0
	213	Official Travel Missions	21937	0	0	0	0	0
	214	Goods and services expenses	2280	0	0	0	0	0
	001	Events and hospitality	1652	0	0	0	0	0
	008	Advertisements and subscriptions	628	0	0	0	0	0
		Total	313392	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	3287	0	0	0	0	0
		Total	3287	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	3042	0	0	0	0	0
		Total	3042	0	0	0	0	0
		Total of Program	2522606	0	0	0	0	0
		Total of Chapter	5330493	0	0	0	0	0

Overall Summary of Capital Expenditures for the Years 2018 - 2022

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(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	37533	0	0	0	0	0
		Total	37533	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	14876	0	0	0	0	0
		Total	14876	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	239145	0	0	0	0	0
		Total	239145	0	0	0	0	0
3112		Fixed Assets						
	505	Equipment, Machines and Devices	92838	0	0	0	0	0
		Total	92838	0	0	0	0	0
		Total of Chapter	384392	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8382 Alignment with International Practices and Agreements

Project : 001 Sustaining and developing the Organization's labs

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	26900	0	0	0	0	0
		Total of Item	26900	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	2152	0	0	0	0	0
		Total of Item	2152	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	5567	0	0	0	0	0
		Total of Item	5567	0	0	0	0	0
		Total of Project	34619	0	0	0	0	0

Project : 006 Twinning to prepare for signing of the convention on the conformity assessment and acceptance of industrial products

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	4745	0	0	0	0	0
		Total of Item	4745	0	0	0	0	0
		Total of Project	4745	0	0	0	0	0
		Total of Program	39364	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

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(In JDs)

Program : 8383 Markets Oversight

Project : 001 Markets Control Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	10633	0	0	0	0	0
		Total of Item	10633	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	009	Fees	7979	0	0	0	0	0
		Total of Item	7979	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	4900	0	0	0	0	0
		Total of Item	4900	0	0	0	0	0
		Total of Project	23512	0	0	0	0	0

Project : 004 Establishing and equipping metrology verification laboratories

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	239145	0	0	0	0	0
		Total of Item	239145	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	82371	0	0	0	0	0
		Total of Item	82371	0	0	0	0	0
		Total of Project	321516	0	0	0	0	0
		Total of Program	345028	0	0	0	0	0
		Total of Chapter	384392	0	0	0	0	0