

Chapter : 8116 Jordan Academy of Arabic

Vision : The Arabic Language is the identity of the nation, the pillar of its unity, the base of its culture and civilization and the means of communication among its people, and it is the official language of the Hashemite Kingdom of Jordan, according to article No. (2) of the Constitution.

Mission : Generalization of the use of the Arabic Language in every our educational and practical necessities of life.

Legal Framework: Jordan Academy of Arabic Law No. (19) for the year 2015

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2018	2019	2020
			1 - To maintain the integrity of Arabic Language, to bring it up to date with the requirements of literature, sciences and arts and revive the Arab and Islamic heritage	1	Number of translated books in computer science, health sciences and humanities	2009	3	3	-	-
	2	Number of actualized books	2009	2	2	-	-	-	-	-
	3	Percentage of completion of the Arab School Lexicon	2009	%20	%10	-	-	-	-	-
	4	Percentage of dictionaries of glossaries in Diwanayah, mathematics and environment sciences	2009	%28	%9	-	-	-	-	-
	5	Computer Analysis of the Arabic Language:Development of Morphological Analyzers project	2009	%30	%10	-	-	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2018	2019	2020
				8241	Administration and Support Services	1	Degree of service recipients' satisfaction	2009	%50	%55	-
8242	Spreading the Use of Arabic Language	1	Cultural seasons	2009	1	1	-	-	-	-	-
		2	Issued periodical magazines	2009	2	2	-	-	-	-	-

Programs Appropriations										
Programs				Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
				2018	2019	2019	2020	2021	2022	
8241	Administration and Support Services			Current	523804	0	0	0	0	0
				Capital	0	0	0	0	0	0
				Total	523804	0	0	0	0	0
8242	Spreading the Use of Arabic Language			Current	62200	0	0	0	0	0
				Capital	0	0	0	0	0	0
				Total	62200	0	0	0	0	0
			Total of Current	586004	0	0	0	0	0	
			Total of Chapter	586004	0	0	0	0	0	

Budget Summary of Jordan Academy of Arabic

(In JDs)

Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
Revenues						
1331	Government Subsidy (Current)	731964	0	0	0	0
142	Revenues of Selling Goods and Services	2000	0	0	0	0
Total Revenues		733964	0	0	0	0
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	359904	0	0	0	0
212	Social Security Contributions	34000	0	0	0	0
221	Use of Goods and Services	108900	0	0	0	0
282	Other Miscellaneous Expenditures	83200	0	0	0	0
Total Current Expenditures		586004	0	0	0	0
B - Capital Expenditures						
Total Capital Expenditures		0	0	0	0	0
Total Expenditures		586004	0	0	0	0
Deficit \ Surplus before Financing		147960	0	0	0	0
FINANCING BUDGET						
A - Uses						
5119007	Reserves for Liabilities Repayment	986006	0	0	0	0
5119999	Others / Revenues Transferred to Treasury	0	0	986006	0	0
Total Uses		986006	0	986006	0	0
B - Sources						
4113001	Budget Surplus before financing	147960	0	0	0	0
4119004	Usage of reserves for liabilities repayment	0	0	986006	0	0
4119007	Trusts and Refunds of Previous Years Expenditures	838046	0	0	0	0
Total Sources		986006	0	986006	0	0
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1331		Government Subsidy (Current)						
	014	Ministry of Education						
	000	Ministry of Education	731964	0	0	0	0	0
		Total of Item	731964	0	0	0	0	0
		Total	731964	0	0	0	0	0
1421		Sales of Market Governmental Units						
	013	Current Revenues for Jordan Academy of Arabic						
	001	Selling books and publications	1000	0	0	0	0	0
	999	Miscellaneous Revenues	1000	0	0	0	0	0
		Total of Item	2000	0	0	0	0	0
		Total	2000	0	0	0	0	0
		Total Revenues	733964	0	0	0	0	0

Overall Summary of Current Expenditures for the Years 2018 - 2022

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(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	93690	0	0	0	0	0
	103	Comprehensive Contract Employees	47330	0	0	0	0	0
	105	Personal Cost of Living Allowance	75220	0	0	0	0	0
	106	Family Cost of Living Allowance	5300	0	0	0	0	0
	110	Overtime Allowance	2955	0	0	0	0	0
	111	Additional Allowance	34905	0	0	0	0	0
	112	Other Allowances	144	0	0	0	0	0
	113	Transportation Allowance	14030	0	0	0	0	0
	116	Employees' Bonuses	25000	0	0	0	0	0
	120	Contract Employees	61330	0	0	0	0	0
		Total	359904	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	34000	0	0	0	0	0
		Total	34000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	5700	0	0	0	0	0
	204	Electricity	21000	0	0	0	0	0
	205	Fuels	14900	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	9550	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	3500	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	9000	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	22000	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2900	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	4000	0	0	0	0	0
	212	Insurance	4000	0	0	0	0	0
	213	Official Travel Missions	2800	0	0	0	0	0
	214	Goods and services expenses	9550	0	0	0	0	0
		Total	108900	0	0	0	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	4200	0	0	0	0	0
	303	Scientific scholarships and training courses	4500	0	0	0	0	0
	305	Non-Employees' Bonuses	74500	0	0	0	0	0
		Total	83200	0	0	0	0	0
		Total of Chapter	586004	0	0	0	0	0

Current Expenditures According to Program for the Years 2018 - 2022

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(In JDs)

Program 8241 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	93690	0	0	0	0	0
	103	Comprehensive Contract Employees	47330	0	0	0	0	0
	105	Personal Cost of Living Allowance	75220	0	0	0	0	0
	106	Family Cost of Living Allowance	5300	0	0	0	0	0
	110	Overtime Allowance	2955	0	0	0	0	0
	111	Additional Allowance	34905	0	0	0	0	0
	112	Other Allowances	144	0	0	0	0	0
	113	Transportation Allowance	14030	0	0	0	0	0
	116	Employees' Bonuses	25000	0	0	0	0	0
	120	Contract Employees	61330	0	0	0	0	0
		Total	359904	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	34000	0	0	0	0	0
		Total	34000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	5700	0	0	0	0	0
	204	Electricity	21000	0	0	0	0	0
	205	Fuels	14900	0	0	0	0	0
	001	Heating	6000	0	0	0	0	0
	002	Saloon vehicles	6000	0	0	0	0	0
	003	Transport vehicles and heavy equipment	2900	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	9550	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	3500	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	9000	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	8000	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2900	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	4000	0	0	0	0	0
	212	Insurance	4000	0	0	0	0	0
	213	Official Travel Missions	2800	0	0	0	0	0
	214	Goods and services expenses	5550	0	0	0	0	0
	001	Events and hospitality	3550	0	0	0	0	0
	008	Advertisements and subscriptions	2000	0	0	0	0	0
		Total	90900	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4500	0	0	0	0	0
	305	Non-Employees' Bonuses	34500	0	0	0	0	0
		Total	39000	0	0	0	0	0
		Total of Program	523804	0	0	0	0	0

Current Expenditures According to Program for the Years 2018 - 2022

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(In JDs)

Program 8242 Spreading the Use of Arabic Language								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Stationery, Publications and Office Supplies	14000	0	0	0	0	0
	214	Goods and services expenses	4000	0	0	0	0	0
	035	Cultural and arts activities and fairs	4000	0	0	0	0	0
Total			18000	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	4200	0	0	0	0	0
	305	Non-Employees' Bonuses	40000	0	0	0	0	0
Total			44200	0	0	0	0	0
Total of Program			62200	0	0	0	0	0
Total of Chapter			586004	0	0	0	0	0