

Chapter : 8115 Postal Saving Fund

Vision : A distinguished financing saving service aiming through its economic and social framework to contribute to improving the standard of living of the Jordanian citizens and propelling the development wheel

Mission : Developing the citizens' saving awareness and encouraging small savers to save and accumulate their savings to invest them in the best methods to contribute to strengthening the national economy structure and well-being of citizens.

Legal Framework: Postal Saving Fund Law No. (32) for the year 1966

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2018	2019	2019
			1 - To improve and develop the institutional work	1	Number of improved processes	2008	3	13	16	16
	2	Number of services provided to clients	2008	2	4	8	8	9	10	11
	3	Number of used electronic systems	2008	10	11	13	13	14	15	16
2 - To improve the quality of saving and investment services	1	Increase in the number of clients	2008	352	360	750	750	760	770	780
	2	Percentage of growth in financing volume	2008	%12	%9	%16	%16	%17	%18	%19

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2018	2019	2019
				8221	Administration and Support Services	1	Number of provided e-services	2008	1	6	8
8222	Saving and Financing	1	Degree of fund's clients' satisfaction	2008	%65	%89	%92	%92	%93	%94	%95

Programs Appropriations										
Programs				Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
				2018	2019	2019	2020	2021	2022	
8221	Administration and Support Services	Current		747222	824000	776200	838000	816000	824000	
		Capital		0	0	0	0	0	0	
		Total		747222	824000	776200	838000	816000	824000	
		Total of Current		747222	824000	776200	838000	816000	824000	
		Total of Chapter		747222	824000	776200	838000	816000	824000	

Revenues

Chapter 8115 Postal Saving Fund

(In JDs)

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1421		Sales of Market Governmental Units						
	012	Current Revenues for the Postal Saving Fund						
	001	Morabahah revenues	1919428	1920000	2078000	2112000	2122000	2172000
	999	Miscellaneous Revenues	44957	40000	78000	78000	78000	78000
		Total of Item	1964385	1960000	2156000	2190000	2200000	2250000
		Total	1964385	1960000	2156000	2190000	2200000	2250000
		Total Revenues	1964385	1960000	2156000	2190000	2200000	2250000

Overall Summary of Current Expenditures for the Years 2018 - 2022

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(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	22888	26000	20000	15000	15000	13000
	102	Unclassified Employees	71547	73000	68000	70000	73000	74000
	103	Comprehensive Contract Employees	73392	96000	90000	90000	94000	95000
	105	Personal Cost of Living Allowance	83925	87000	84000	85000	88000	89000
	106	Family Cost of Living Allowance	7480	11000	10000	10000	12000	13000
	111	Additional Allowance	52998	62000	56000	60000	61000	62000
	113	Transportation Allowance	13150	18000	14000	17000	18000	19000
	114	Transport Allowance	6840	7000	7000	8000	9000	10000
	116	Employees' Bonuses	135000	150000	150000	150000	150000	150000
	120	Contract Employees	31590	40000	30000	40000	41000	42000
		Total	498810	570000	529000	545000	561000	567000
2121		Social Security Contributions						
	301	Social Security	44995	51000	48000	52000	53000	54000
		Total	44995	51000	48000	52000	53000	54000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	69240	70000	70000	70000	70000	70000
	202	Telecommunications Services	12784	8000	8000	8000	8000	8000
	203	Water	496	1500	1500	1500	1500	1500
	204	Electricity	19761	20000	20000	20000	20000	20000
	205	Fuels	5837	7000	7000	7000	7000	7000
	206	Maintenance of Machines, furniture and accessories	9877	6000	6000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	3315	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	1384	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	9807	9000	9000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	982	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	12742	12000	12000	12000	12000	12000
	212	Insurance	1500	2000	2000	2000	2000	2000
	213	Official Travel Missions	1135	500	500	500	500	500
	214	Goods and services expenses	9284	19000	15200	16000	17000	18000
		Total	158144	159000	155200	156000	157000	158000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	3170	4000	4000	4000	4000	4000
		Total	3170	4000	4000	4000	4000	4000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	10163	6000	6000	6000	6000	6000
	303	Scientific scholarships and training courses	1314	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	27276	28000	28000	28000	28000	28000
		Total	38753	36000	36000	36000	36000	36000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Devices, Machinery and Equipment	3350	4000	4000	45000	5000	5000
		Total	3350	4000	4000	45000	5000	5000
Total of Chapter			747222	824000	776200	838000	816000	824000

Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8115 Postal Saving Fund

(In JDs)

Program 8221 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	22888	26000	20000	15000	15000	13000
	102	Unclassified Employees	71547	73000	68000	70000	73000	74000
	103	Comprehensive Contract Employees	73392	96000	90000	90000	94000	95000
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	106	Family Cost of Living Allowance	7480	11000	10000	10000	12000	13000
	111	Additional Allowance	52998	62000	56000	60000	61000	62000
	113	Transportation Allowance	13150	18000	14000	17000	18000	19000
	114	Transport Allowance	6840	7000	7000	8000	9000	10000
	116	Employees' Bonuses	135000	150000	150000	150000	150000	150000
	120	Contract Employees	31590	40000	30000	40000	41000	42000
		Total	498810	570000	529000	545000	561000	567000
2121		Social Security Contributions						
	301	Social Security	44995	51000	48000	52000	53000	54000
		Total	44995	51000	48000	52000	53000	54000
22		Use of Goods and Services						
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	201	Rents	69240	70000	70000	70000	70000	70000
	202	Telecommunications Services	12784	8000	8000	8000	8000	8000
	203	Water	496	1500	1500	1500	1500	1500
	204	Electricity	19761	20000	20000	20000	20000	20000
	205	Fuels	5837	7000	7000	7000	7000	7000
		001 Heating	2300	3000	3000	4000	4000	4000
		002 Saloon vehicles	3537	4000	4000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	9877	6000	6000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	3315	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	1384	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	9807	9000	9000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	982	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	12742	12000	12000	12000	12000	12000
	212	Insurance	1500	2000	2000	2000	2000	2000
	213	Official Travel Missions	1135	500	500	500	500	500
	214	Goods and services expenses	9284	19000	15200	16000	17000	18000
		008 Advertisements and subscriptions	9284	19000	15200	16000	17000	18000
		Total	158144	159000	155200	156000	157000	158000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	3170	4000	4000	4000	4000	4000
		Total	3170	4000	4000	4000	4000	4000
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Current Expenditures According to Program for the Years 2018 - 2022

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(In JDs)

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31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	3350	4000	4000	45000	5000	5000
Total			3350	4000	4000	45000	5000	5000
Total of Program			747222	824000	776200	838000	816000	824000
Total of Chapter			747222	824000	776200	838000	816000	824000