

Chapter : 8110 Vocational Training Corporation

Vision : Leadership and excellence in providing vocational training and development services.

Mission : Providing vocational training and development as per the needs of the labor market and society in partnership with the private sector and civil society organizations through preparing and implementing various vocational training programs and regulating the practice of professions in the labor market and technical support to establish and develop small and medium enterprises

Legal Framework: Vocational Training Corporation Law No. (11) for the year 1985

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2018	2019	2020
			1 - To respond to the requirements of the labor market and community with guaranteed and sustainable quality	1	Percentage of customers satisfaction	2014	84.8%	80.8%	-	-
	2	Percentage of the employed Corporation's graduates in their field of specialization	2014	71.6%	71.7%	-	-	-	-	-
2 - To develop a vocational training system characterized with efficiency, effectiveness, sustainability, correlation, accountability and responsiveness to labour market requirements	1	Percentage of dropouts of the Corporation's trainees	2014	19.8%	17.3%	-	-	-	-	-
	2	Number of trainees enrolled in vocational training programs	2014	12564	15610	-	-	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2018	2019	2020
				8141	Administration and Support Services	1	Number of centers in which work procedures were computerized	2014	30	30	-
		2	Percentage of qualified employees in the Corporation	2014	64%	68%	-	-	-	-	-
8142	Training and Rehabilitation	1	Number of trainees enrolled in the vocational training programs	2014	12564	15610	-	-	-	-	-
		2	Percentage of employed persons of the graduates of the vocational training programs	2014	71.6%	71.7%	-	-	-	-	-
		3	Number of classified shops	2014	50	41	-	-	-	-	-
		4	Number of classified workers	2014	6000	6584	-	-	-	-	-

Programs Appropriations										
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2018	2019	2019	2020	2021	2022		
8141	Administration and Support Services	Current	1842696	0	0	0	0	0		
		Capital	130000	0	0	0	0	0		
		Total	1972696	0	0	0	0	0		
8142	Training and Rehabilitation	Current	8412597	0	0	0	0	0		
		Capital	2248369	0	0	0	0	0		
		Total	10660966	0	0	0	0	0		
		Total of Current	10255293	0	0	0	0	0		
		Total of Capital	2378369	0	0	0	0	0		
		Total of Chapter	12633662	0	0	0	0	0		

Capital Projects Appropriations According to Program										
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2018	2019	2019	2020	2021	2022		
8141	004	Use of Solar Energy Project	130000	0	0	0	0	0		
		Total of Program	130000	0	0	0	0	0		

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
8142	001	Training and Rehabilitating Program Administration Project	561559	0	0	0	0	0
	007	Activating the participation of females and persons with special needs in training programs	12648	0	0	0	0	0
	008	Excellence centers for skills development in pharmaceutical industries sector	341	0	0	0	0	0
	009	Excellence centers for skills development in water sector	117	0	0	0	0	0
	010	Excellence centers for skills development in energy sector	1127	0	0	0	0	0
	013	Establishing, maintaining, equipping and modernizing training buildings and centers	941160	0	0	0	0	0
	014	Development of training programs and curriculum and raising training efficiency	96838	0	0	0	0	0
	701	Building, expanding and developing the workshops and training institutes in Irbid governorate	479365	0	0	0	0	0
	702	Establishing workshops in Jerash governorate	8621	0	0	0	0	0
	705	Expanding and developing the workshops in Tafileh governorate	23379	0	0	0	0	0
	707	Expanding and developing the workshops and training institutes in Aqaba governorate	123214	0	0	0	0	0
		Total of Program	2248369	0	0	0	0	0
		Total	2378369	0	0	0	0	0

Budget Summary of Vocational Training Corporation

(In JDs)

Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
Revenues						
1331	Government Subsidy (Current)	9700000	0	0	0	0
1332	Government Subsidy (Capital)	2080000	0	0	0	0
142	Revenues of Selling Goods and Services	855096	0	0	0	0
Total Revenues		12635096	0	0	0	0
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	8092888	0	0	0	0
212	Social Security Contributions	707587	0	0	0	0
221	Use of Goods and Services	1381078	0	0	0	0
271	Pension and Compensations	58128	0	0	0	0
282	Other Miscellaneous Expenditures	15612	0	0	0	0
Total Current Expenditures		10255293	0	0	0	0
B - Capital Expenditures						
202001	Capital - Domestic Funding	298369	0	0	0	0
202002	Capital - Government Subsidy	2080000	0	0	0	0
Total Capital Expenditures		2378369	0	0	0	0
Total Expenditures		12633662	0	0	0	0
Deficit \ Surplus before Financing		1434	0	0	0	0
FINANCING BUDGET						
A - Uses						
5114002	Transferring unspent government subsidy to the Treasury	226729	0	0	0	0
5119007	Reserves for Liabilities Repayment	1640057	0	0	0	0
5119999	Others / Revenues Transferred to Treasury	0	0	1640057	0	0
Total Uses		1866786	0	1640057	0	0
B - Sources						
4113001	Budget Surplus before financing	1434	0	0	0	0
4119004	Usage of reserves for liabilities repayment	1630300	0	1640057	0	0
4119007	Trusts and Refunds of Previous Years Expenditures	235052	0	0	0	0
Total Sources		1866786	0	1640057	0	0
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter 8110 Vocational Training Corporation

(In JDs)

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1331		Government Subsidy (Current)						
	018	Ministry of Labour						
	000	Ministry of Labour	9700000	0	0	0	0	0
		Total of Item	9700000	0	0	0	0	0
		Total	9700000	0	0	0	0	0
1332		Government Subsidy (Capital)						
	018	Ministry of Labour						
	000	Ministry of Labour	2080000	0	0	0	0	0
		Total of Item	2080000	0	0	0	0	0
		Total	2080000	0	0	0	0	0
1421		Sales of Market Governmental Units						
	008	Current Revenues for the Vocational Training Corporation						
	001	Training services fees	707597	0	0	0	0	0
	002	Sales of training products	9041	0	0	0	0	0
	999	Miscellaneous Revenues	109629	0	0	0	0	0
		Total of Item	826267	0	0	0	0	0
		Total	826267	0	0	0	0	0
1422		Administrative Fees						
	901	Fees collected by government units						
	031	Vocational work organization fees	28829	0	0	0	0	0
		Total of Item	28829	0	0	0	0	0
		Total	28829	0	0	0	0	0
		Total Revenues	12635096	0	0	0	0	0

Overall Summary of Current Expenditures for the Years 2018 - 2022

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(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	650501	0	0	0	0	0
	102	Unclassified Employees	1651793	0	0	0	0	0
	103	Comprehensive Contract Employees	99967	0	0	0	0	0
	105	Personal Cost of Living Allowance	1875939	0	0	0	0	0
	106	Family Cost of Living Allowance	195209	0	0	0	0	0
	111	Additional Allowance	2058008	0	0	0	0	0
	113	Transportation Allowance	166523	0	0	0	0	0
	114	Transport Allowance	145832	0	0	0	0	0
	116	Employees' Bonuses	849820	0	0	0	0	0
	120	Contract Employees	399296	0	0	0	0	0
		Total	8092888	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	707587	0	0	0	0	0
		Total	707587	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	68056	0	0	0	0	0
	202	Telecommunications Services	40740	0	0	0	0	0
	203	Water	75341	0	0	0	0	0
	204	Electricity	597847	0	0	0	0	0
	205	Fuels	147363	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	23188	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	45797	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	3823	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	23428	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	96966	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	113578	0	0	0	0	0
	212	Insurance	72831	0	0	0	0	0
	213	Official Travel Missions	19972	0	0	0	0	0
	214	Goods and services expenses	52148	0	0	0	0	0
		Total	1381078	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	58128	0	0	0	0	0
		Total	58128	0	0	0	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	Scientific scholarships and training courses	269	0	0	0	0	0
	305	Non-Employees' Bonuses	15343	0	0	0	0	0
		Total	15612	0	0	0	0	0
Total of Chapter			10255293	0	0	0	0	0

Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8110 Vocational Training Corporation

(In JDs)

Program 8141 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	151344	0	0	0	0	0
	102	Unclassified Employees	230737	0	0	0	0	0
	103	Comprehensive Contract Employees	53406	0	0	0	0	0
	105	Personal Cost of Living Allowance	252751	0	0	0	0	0
	106	Family Cost of Living Allowance	30224	0	0	0	0	0
	111	Additional Allowance	323484	0	0	0	0	0
	113	Transportation Allowance	30473	0	0	0	0	0
	114	Transport Allowance	16862	0	0	0	0	0
	116	Employees' Bonuses	234995	0	0	0	0	0
	120	Contract Employees	29392	0	0	0	0	0
		Total	1353668	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	76727	0	0	0	0	0
		Total	76727	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	18868	0	0	0	0	0
	203	Water	11459	0	0	0	0	0
	204	Electricity	159649	0	0	0	0	0
	205	Fuels	30650	0	0	0	0	0
	001	Heating	10508	0	0	0	0	0
	002	Saloon vehicles	7881	0	0	0	0	0
	003	Transport vehicles and heavy equipment	12261	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	7903	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	16208	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	446	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	9971	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	455	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	108721	0	0	0	0	0
	212	Insurance	9184	0	0	0	0	0
	213	Official Travel Missions	6979	0	0	0	0	0
	214	Goods and services expenses	15468	0	0	0	0	0
	000	Goods and services expenses	15468	0	0	0	0	0
		Total	395961	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	9980	0	0	0	0	0
		Total	9980	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	100	0	0	0	0	0
	305	Non-Employees' Bonuses	6260	0	0	0	0	0
		Total	6360	0	0	0	0	0
		Total of Program	1842696	0	0	0	0	0

Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8110 Vocational Training Corporation

(In JDs)

Program 8142 Training and Rehabilitation								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	499157	0	0	0	0	0
	102	Unclassified Employees	1421056	0	0	0	0	0
	103	Comprehensive Contract Employees	46561	0	0	0	0	0
	105	Personal Cost of Living Allowance	1623188	0	0	0	0	0
	106	Family Cost of Living Allowance	164985	0	0	0	0	0
	111	Additional Allowance	1734524	0	0	0	0	0
	113	Transportation Allowance	136050	0	0	0	0	0
	114	Transport Allowance	128970	0	0	0	0	0
	116	Employees' Bonuses	614825	0	0	0	0	0
	120	Contract Employees	369904	0	0	0	0	0
		Total	6739220	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	630860	0	0	0	0	0
		Total	630860	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	68056	0	0	0	0	0
	202	Telecommunications Services	21872	0	0	0	0	0
	203	Water	63882	0	0	0	0	0
	204	Electricity	438198	0	0	0	0	0
	205	Fuels	116713	0	0	0	0	0
		001 Heating	50575	0	0	0	0	0
		002 Saloon vehicles	14783	0	0	0	0	0
		003 Transport vehicles and heavy equipment	51355	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	15285	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	29589	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	3377	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	13457	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	96511	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	4857	0	0	0	0	0
	212	Insurance	63647	0	0	0	0	0
	213	Official Travel Missions	12993	0	0	0	0	0
	214	Goods and services expenses	36680	0	0	0	0	0
		000 Goods and services expenses	36680	0	0	0	0	0
		Total	985117	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	48148	0	0	0	0	0
		Total	48148	0	0	0	0	0

Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8110 Vocational Training Corporation

(In JDs)

Program 8142 Training and Rehabilitation								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	169	0	0	0	0	0
	305	Non-Employees' Bonuses	9083	0	0	0	0	0
Total			9252	0	0	0	0	0
Total of Program			8412597	0	0	0	0	0
Total of Chapter			10255293	0	0	0	0	0

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 8110 Vocational Training Corporation

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	3574	0	0	0	0	0
		Total	3574	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	570155	0	0	0	0	0
	512	Operating and Sustaining Expenditures	645239	0	0	0	0	0
		Total	1215394	0	0	0	0	0
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	9825	0	0	0	0	0
		Total	9825	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	32585	0	0	0	0	0
		Total	32585	0	0	0	0	0
3112		Fixed Assets						
	505	Equipment, Machines and Devices	1116991	0	0	0	0	0
		Total	1116991	0	0	0	0	0
		Total of Chapter	2378369	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8110 Vocational Training Corporation

(In JDs)

Program : 8141 Administration and Support Services

Project : 004 Use of Solar Energy Project

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	130000	0	0	0	0	0
		Total of Item	130000	0	0	0	0	0
		Total of Project	130000	0	0	0	0	0
		Total of Program	130000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8110 Vocational Training Corporation

(In JDs)

Program : 8142 Training and Rehabilitation

Project : 001 Training and Rehabilitating Program Administration Project

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	3574	0	0	0	0	0
		Total of Item	3574	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	992	0	0	0	0	0
		Total of Item	992	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	013	Services contracts	530201	0	0	0	0	0
	017	Promotion, advertising and awareness	4967	0	0	0	0	0
		Total of Item	535168	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	024	Market studies	9825	0	0	0	0	0
		Total of Item	9825	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	12000	0	0	0	0	0
		Total of Item	12000	0	0	0	0	0
		Total of Project	561559	0	0	0	0	0

Project : 007 Activating the participation of females and persons with special needs in training programs

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	11648	0	0	0	0	0
	011	Capacity building expenses	1000	0	0	0	0	0
		Total of Item	12648	0	0	0	0	0
		Total of Project	12648	0	0	0	0	0

Project : 008 Excellence centers for skills development in pharmaceutical industries sector

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	201	0	0	0	0	0
	017	Promotion, advertising and awareness	140	0	0	0	0	0
		Total of Item	341	0	0	0	0	0
		Total of Project	341	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8110 Vocational Training Corporation

(In JDs)

Program : 8142 Training and Rehabilitation

Project : 009 Excellence centers for skills development in water sector

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	117	0	0	0	0	0
		Total of Item	117	0	0	0	0	0
		Total of Project	117	0	0	0	0	0

Project : 010 Excellence centers for skills development in energy sector

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	127	0	0	0	0	0
		Total of Item	127	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	1000	0	0	0	0	0
		Total of Item	1000	0	0	0	0	0
		Total of Project	1127	0	0	0	0	0

Project : 013 Establishing, maintaining, equipping and modernizing training buildings and centers

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	298369	0	0	0	0	0
		Total of Item	298369	0	0	0	0	0

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	283895	0	0	0	0	0
		Total of Item	283895	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	358896	0	0	0	0	0
		Total of Item	358896	0	0	0	0	0
		Total of Project	941160	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8110 Vocational Training Corporation

(In JDs)

Program : 8142 Training and Rehabilitation

Project : 014 Development of training programs and curriculum and raising training efficiency

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	60371	0	0	0	0	0
	070	Stationery and publications	36467	0	0	0	0	0
		Total of Item	96838	0	0	0	0	0
		Total of Project	96838	0	0	0	0	0

Project : 701 Building, expanding and developing the workshops and training institutes in Irbid governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	197179	0	0	0	0	0
		Total of Item	197179	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	282186	0	0	0	0	0
		Total of Item	282186	0	0	0	0	0
		Total of Project	479365	0	0	0	0	0

Project : 702 Establishing workshops in Jerash governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	8621	0	0	0	0	0
		Total of Item	8621	0	0	0	0	0
		Total of Project	8621	0	0	0	0	0

Project : 705 Expanding and developing the workshops in Tafileh governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	23379	0	0	0	0	0
		Total of Item	23379	0	0	0	0	0
		Total of Project	23379	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8110 Vocational Training Corporation

(In JDs)

Program : 8142 Training and Rehabilitation

Project : 707 Expanding and developing the workshops and training institutes in Aqaba governorate

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	88089	0	0	0	0	0
		Total of Item	88089	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	32585	0	0	0	0	0
		Total of Item	32585	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	2540	0	0	0	0	0
		Total of Item	2540	0	0	0	0	0
		Total of Project	123214	0	0	0	0	0
		Total of Program	2248369	0	0	0	0	0
		Total of Chapter	2378369	0	0	0	0	0