

## Chapter : 8105 Housing and Urban Development Corporation

**Vision :** A leading bright housing sector

**Mission :** Enabling citizens access to adequate housing and providing fair and high-quality services through creative cadres and smart systems, and foster partnership with the private sector.

**Legal Framework:** Housing and Urban Development Corporation Law No. (28) for the year 1992

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2018	2019	2020
			1 - To enhance and develop the effectiveness and efficiency of the institutional performance	1	Percentage of customers satisfaction	2017	%91	%93	%93	%94
	2	Percentage of employees participating in the training courses to number of total employees	2017	%55	%49	%56	%55	%75	%75	%75
	3	Number of training courses	2017	51	38	52	12	17	17	17
	4	Employee Satisfaction Percentage	2017	%93	%93	%94	%92	%95	%95	%95
2 - To contribute to enabling citizens access to adequate housing in all regions of the kingdom.	1	Number of serviced plots of land ready for marketing	2017	131	400	1272	360	600	620	650
	2	Number of plots of land planned to be implemented annually / Corporation (Infrastructure implementation)	2017	802	272	79	167	538	184	850
	3	Number of apartments and housing units planned to be implemented annually / Corporation	2020	-	-	-	-	400	30	-
3 - To contribute to regulating and enhancing the housing sector to boost the national economy through housing investment and activating partnership with the private sector	1	Percentage of regulated private sector contribution in meeting the housing need	2017	%27	%22	%33	%24	%27	%30	%30
	2	Number of signed agreements with the private sector (the National Housing Programme)	2020	-	-	-	-	3	3	2
	3	Number of housing units planned to be implemented in partnership with the private sector (the National Housing Programme)	2020	-	-	-	-	350	300	250

### Programs that achieve the Strategic Objectives / Performance Indicators

Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2018	2019	2020
				8081	Administration and Support Services	1	Number of training programs	2017	51	38	52
		2	Employee satisfaction rate	2017	%93	%93	%94	%92	%95	%95	%95
		3	Percentage of service recipients satisfaction	2017	%91	%93	%93	%94	%94	%94	%94
8082	Housing	1	Number of projects implemented by corporation according to budget annually	2017	3	5	3	2	2	5	6
		2	Number of pieces of lands planned annually / Corporation (Infrastructure implementation)	2017	802	272	79	167	538	184	850
		3	Number of housing units planned to be implemented in partnership with the private sector (the National Housing Programme)	2020	-	-	-	-	350	300	250

### Programs Appropriations

Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
8081	Administration and Support Services	Current	1601637	1863000	1763000	1822000	1844000	1866000
		Capital	0	0	0	0	0	0
		Total	1601637	1863000	1763000	1822000	1844000	1866000

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
8082	Housing	Current	2009990	2025000	1840000	1779000	1792000	1803000
		Capital	6225963	7100000	4121000	4800000	6450000	6550000
		<b>Total</b>	<b>8235953</b>	<b>9125000</b>	<b>5961000</b>	<b>6579000</b>	<b>8242000</b>	<b>8353000</b>
		Total of Current	3611627	3888000	3603000	3601000	3636000	3669000
		Total of Capital	6225963	7100000	4121000	4800000	6450000	6550000
		Total of Chapter	9837590	10988000	7724000	8401000	10086000	10219000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
8082	001	Housing Program Administration Project	1161484	950000	750000	500000	750000	750000
	002	Partnership with the Private Sector Projects	0	100000	100000	100000	50000	50000
	005	Expenses on different projects	799512	700000	700000	700000	700000	700000
	050	Expropriation and purchase of lands	0	950000	0	1000000	1000000	1000000
	052	Establishment of housing units in Al-Mallaha area/ Deir Alla	3195000	3000000	2000000	1500000	1500000	1500000
	054	Establishing infrastructure of Umm Quseer lands / capital	0	0	0	0	400000	0
	055	Establishing infrastructure of Ma'an surface area	87954	250000	210000	0	150000	350000
	056	Establishing infrastructure of Almajd city lands / Zarqa	549888	900000	146000	1000000	1000000	2000000
	057	Establishing infrastructure of Umm el-Jimal lands / Mafraq	363730	0	0	0	0	0
	059	Establishing infrastructure of Ghor al Kafrein lands 2 / Al Balqa'	68395	250000	215000	0	0	0
	061	Establishing residential buildings in Ramtha city	0	0	0	0	900000	200000
		<b>Total of Program</b>	<b>6225963</b>	<b>7100000</b>	<b>4121000</b>	<b>4800000</b>	<b>6450000</b>	<b>6550000</b>
		<b>Total</b>	<b>6225963</b>	<b>7100000</b>	<b>4121000</b>	<b>4800000</b>	<b>6450000</b>	<b>6550000</b>

## Budget Summary of Housing and Urban Development Corporation

(In JDs)

Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>Revenues</b>						
141	Property Income Revenues	503265	645000	645000	665000	700000
142	Revenues of Selling Goods and Services	4771850	10000000	6700000	7500000	8500000
145	Miscellaneous Revenues	290739	343000	379000	350000	350000
<b>Total Revenues</b>		<b>5565854</b>	<b>10988000</b>	<b>7724000</b>	<b>8515000</b>	<b>9520000</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	2992827	3027000	2742000	2727000	2792000
212	Social Security Contributions	300000	295000	295000	300000	310000
221	Use of Goods and Services	281930	500000	500000	502000	495000
271	Pension and Compensations	0	10000	10000	10000	10000
282	Other Miscellaneous Expenditures	36870	56000	56000	62000	62000
<b>Total Current Expenditures</b>		<b>3611627</b>	<b>3888000</b>	<b>3603000</b>	<b>3601000</b>	<b>3636000</b>
<b>B - Capital Expenditures</b>						
202001	Capital - Domestic Funding	6225963	7100000	4121000	4800000	6450000
<b>Total Capital Expenditures</b>		<b>6225963</b>	<b>7100000</b>	<b>4121000</b>	<b>4800000</b>	<b>6450000</b>
<b>Total Expenditures</b>		<b>9837590</b>	<b>10988000</b>	<b>7724000</b>	<b>8401000</b>	<b>10219000</b>
<b>Deficit \ Surplus before Financing</b>		<b>-4271736</b>	<b>0</b>	<b>0</b>	<b>114000</b>	<b>-566000</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5113001	Repayment of deficit before financing	4271736	0	0	0	566000
5119007	Reserves for Liabilities Repayment	3352400	10264000	3352000	3466000	2900000
5119008	Repayment of Liabilities	15303664	0	400	0	0
<b>Total Uses</b>		<b>22927800</b>	<b>10264000</b>	<b>3352400</b>	<b>3466000</b>	<b>2900000</b>
<b>B - Sources</b>						
4113001	Budget Surplus before financing	0	0	0	114000	0
4119004	Usage of reserves for liabilities repayment	22927800	10264000	3352400	3466000	2900000
<b>Total Sources</b>		<b>22927800</b>	<b>10264000</b>	<b>3352400</b>	<b>3466000</b>	<b>2900000</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter 8105 Housing and Urban Development Corporation

(In JDs )

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1415		<b>Royalty</b>						
	901	<b>Rents received by government units</b>						
	001	Rents	503265	645000	645000	665000	670000	700000
		<b>Total of Item</b>	503265	645000	645000	665000	670000	700000
		<b>Total</b>	503265	645000	645000	665000	670000	700000
1421		<b>Sales of Market Governmental Units</b>						
	004	<b>Current Revenues for the Housing and Urban Development Corporation</b>						
	002	Installments recovered from the beneficiaries (real estate sales in installments)	2689215	2500000	2200000	2500000	2500000	2500000
	003	Sale of serviced real estate	1986547	5500000	4000000	4000000	5000000	5500000
	004	Revenues of partnership projects with the private sector	96088	2000000	500000	1000000	1000000	500000
		<b>Total of Item</b>	4771850	10000000	6700000	7500000	8500000	8500000
		<b>Total</b>	4771850	10000000	6700000	7500000	8500000	8500000
1451		<b>Miscellaneous Revenues</b>						
	999	<b>Other Revenues</b>						
	000	Other Revenues	290739	343000	379000	350000	350000	350000
		<b>Total of Item</b>	290739	343000	379000	350000	350000	350000
		<b>Total</b>	290739	343000	379000	350000	350000	350000
		<b>Total Revenues</b>	5565854	10988000	7724000	8515000	9520000	9550000

# Overall Summary of Current Expenditures for the Years 2018 - 2022

## Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	163078	165000	91000	11000	9000	8000
	<b>102</b>	Unclassified Employees	820156	790000	786000	808000	817000	822000
	<b>105</b>	Personal Cost of Living Allowance	593478	600000	542000	550000	557000	565000
	<b>106</b>	Family Cost of Living Allowance	53016	57000	49000	51000	53000	54000
	<b>110</b>	Overtime Allowance	48712	60000	50000	54000	54000	54000
	<b>111</b>	Additional Allowance	622255	630000	519000	500000	507000	513000
	<b>113</b>	Transportation Allowance	94999	97000	92000	94000	95000	97000
	<b>114</b>	Transport Allowance	42980	48000	40000	43000	45000	47000
	<b>115</b>	Field Visit Allowance	33847	40000	34000	36000	37000	37000
	<b>116</b>	Employees' Bonuses	500000	500000	500000	500000	500000	500000
	<b>120</b>	Contract Employees	20306	40000	39000	80000	85000	95000
		<b>Total</b>	<b>2992827</b>	<b>3027000</b>	<b>2742000</b>	<b>2727000</b>	<b>2759000</b>	<b>2792000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	300000	295000	295000	300000	305000	310000
		<b>Total</b>	<b>300000</b>	<b>295000</b>	<b>295000</b>	<b>300000</b>	<b>305000</b>	<b>310000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	100737	101000	101000	101000	101000	101000
	<b>202</b>	Telecommunications Services	9000	9000	9000	9000	9000	9000
	<b>203</b>	Water	4778	5000	5000	8000	7000	6000
	<b>204</b>	Electricity	41000	50000	50000	40000	38000	36000
	<b>205</b>	Fuels	14999	50000	50000	57000	58000	56000
	<b>206</b>	Maintenance of Machines, furniture and accessories	4869	5000	5000	6000	6000	6000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	6825	10000	10000	10000	10000	10000
	<b>208</b>	Repair and maintenance of buildings and accessories	6189	8000	8000	8000	8000	8000
	<b>209</b>	Stationery, Publications and Office Supplies	15000	15000	15000	15000	15000	15000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	2760	2000	2000	3000	3000	3000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	12796	125000	125000	125000	125000	125000
	<b>212</b>	Insurance	22995	20000	20000	19000	19000	19000
	<b>213</b>	Official Travel Missions	9991	10000	10000	10000	10000	10000
	<b>214</b>	Goods and services expenses	29991	90000	90000	91000	91000	91000
		<b>Total</b>	<b>281930</b>	<b>500000</b>	<b>500000</b>	<b>502000</b>	<b>500000</b>	<b>495000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	Pension and Compensations	0	10000	10000	10000	10000	10000
		<b>Total</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>302</b>	Contributions	4050	15000	15000	15000	15000	15000
	<b>303</b>	Scientific scholarships and training courses	5000	5000	5000	5000	5000	5000
	<b>305</b>	Non-Employees' Bonuses	27820	36000	36000	42000	42000	42000
		<b>Total</b>	<b>36870</b>	<b>56000</b>	<b>56000</b>	<b>62000</b>	<b>62000</b>	<b>62000</b>
		<b>Total of Chapter</b>	<b>3611627</b>	<b>3888000</b>	<b>3603000</b>	<b>3601000</b>	<b>3636000</b>	<b>3669000</b>

## Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8105 Housing and Urban Development Corporation

( In JDs )

Program 8081 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	46594	45000	25000	5000	4000	4000
	102	Unclassified Employees	254428	240000	238000	258000	263000	264000
	105	Personal Cost of Living Allowance	178526	180000	162000	165000	167000	170000
	106	Family Cost of Living Allowance	15905	17000	14000	15000	16000	17000
	110	Overtime Allowance	48712	60000	50000	54000	54000	54000
	111	Additional Allowance	200387	190000	157000	150000	155000	160000
	113	Transportation Allowance	94999	97000	92000	94000	95000	97000
	114	Transport Allowance	42980	48000	40000	43000	45000	47000
	116	Employees' Bonuses	250000	250000	250000	250000	250000	250000
	120	Contract Employees	20306	40000	39000	80000	85000	95000
		<b>Total</b>	<b>1152837</b>	<b>1167000</b>	<b>1067000</b>	<b>1114000</b>	<b>1134000</b>	<b>1158000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	130000	130000	130000	134000	138000	141000
		<b>Total</b>	<b>130000</b>	<b>130000</b>	<b>130000</b>	<b>134000</b>	<b>138000</b>	<b>141000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	100737	101000	101000	101000	101000	101000
	202	Telecommunications Services	9000	9000	9000	9000	9000	9000
	203	Water	4778	5000	5000	8000	7000	6000
	204	Electricity	41000	50000	50000	40000	38000	36000
	205	Fuels	14999	50000	50000	57000	58000	56000
	001	Heating	5000	15000	15000	20000	19000	19000
	002	Saloon vehicles	5000	20000	20000	20000	19000	18000
	003	Transport vehicles and heavy equipment	4999	15000	15000	17000	20000	19000
	206	Maintenance of Machines, furniture and accessories	4869	5000	5000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	6825	10000	10000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	6189	8000	8000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	15000	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2760	2000	2000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	12796	125000	125000	125000	125000	125000
	212	Insurance	22995	20000	20000	19000	19000	19000
	213	Official Travel Missions	9991	10000	10000	10000	10000	10000
	214	Goods and services expenses	29991	90000	90000	91000	91000	91000
	000	Goods and services expenses	29991	0	0	0	0	0
	001	Events and hospitality	0	2000	2000	2000	2000	2000
	008	Advertisements and subscriptions	0	10000	10000	10000	10000	10000
	013	Services, security and guarding contracts	0	62580	62580	62000	62000	62000
	015	Transport and shipment wages	0	340	340	500	500	500
	028	Professional services expenditures	0	15080	15080	16500	16500	16500
		<b>Total</b>	<b>281930</b>	<b>500000</b>	<b>500000</b>	<b>502000</b>	<b>500000</b>	<b>495000</b>

## Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8105 Housing and Urban Development Corporation

( In JDs )

<b>Program 8081 Administration and Support Services</b>								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	0	10000	10000	10000	10000	10000
<b>Total</b>			<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	302	Contributions	4050	15000	15000	15000	15000	15000
	303	Scientific scholarships and training courses	5000	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	27820	36000	36000	42000	42000	42000
<b>Total</b>			<b>36870</b>	<b>56000</b>	<b>56000</b>	<b>62000</b>	<b>62000</b>	<b>62000</b>
<b>Total of Program</b>			<b>1601637</b>	<b>1863000</b>	<b>1763000</b>	<b>1822000</b>	<b>1844000</b>	<b>1866000</b>
<b>Program 8082 Housing</b>								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	116484	120000	66000	6000	5000	4000
	102	Unclassified Employees	565728	550000	548000	550000	554000	558000
	105	Personal Cost of Living Allowance	414952	420000	380000	385000	390000	395000
	106	Family Cost of Living Allowance	37111	40000	35000	36000	37000	37000
	111	Additional Allowance	421868	440000	362000	350000	352000	353000
	115	Field Visit Allowance	33847	40000	34000	36000	37000	37000
	116	Employees' Bonuses	250000	250000	250000	250000	250000	250000
	001	Employees' bonuses	250000	0	0	0	0	0
<b>Total</b>			<b>1839990</b>	<b>1860000</b>	<b>1675000</b>	<b>1613000</b>	<b>1625000</b>	<b>1634000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	170000	165000	165000	166000	167000	169000
<b>Total</b>			<b>170000</b>	<b>165000</b>	<b>165000</b>	<b>166000</b>	<b>167000</b>	<b>169000</b>
<b>Total of Program</b>			<b>2009990</b>	<b>2025000</b>	<b>1840000</b>	<b>1779000</b>	<b>1792000</b>	<b>1803000</b>
<b>Total of Chapter</b>			<b>3611627</b>	<b>3888000</b>	<b>3603000</b>	<b>3601000</b>	<b>3636000</b>	<b>3669000</b>

# Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		<b>Expenditures</b>						
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>501</b>	<b>Salaries</b>	74621	5000	5000	5000	5000	5000
	<b>502</b>	<b>Wages</b>	4869	6000	5000	0	0	0
		<b>Total</b>	79490	11000	10000	5000	5000	5000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>512</b>	<b>Operating and Sustaining Expenditures</b>	1035973	841000	664000	484000	726000	726000
		<b>Total</b>	1035973	841000	664000	484000	726000	726000
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		<b>Fixed Assets</b>						
	<b>508</b>	<b>Works and Constructions</b>	5064479	5200000	3371000	3300000	4700000	4800000
		<b>Total</b>	5064479	5200000	3371000	3300000	4700000	4800000
<b>3112</b>		<b>Fixed Assets</b>						
	<b>505</b>	<b>Equipment, Machines and Devices</b>	46021	38000	16000	11000	19000	19000
	<b>506</b>	<b>Vehicles and Equipment</b>	0	60000	60000	0	0	0
		<b>Total</b>	46021	98000	76000	11000	19000	19000
<b>3141</b>		<b>Nonproductive Assets</b>						
	<b>507</b>	<b>Lands</b>	0	950000	0	1000000	1000000	1000000
		<b>Total</b>	0	950000	0	1000000	1000000	1000000
		<b>Total of Chapter</b>	6225963	7100000	4121000	4800000	6450000	6550000



# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

## Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 001 Housing Program Administration Project

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>501</b>	Salaries						
	<b>001</b>	Salaries	74621	5000	5000	5000	5000	5000
		<b>Total of Item</b>	<b>74621</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
	<b>502</b>	Wages						
	<b>001</b>	Wages	4869	6000	5000	0	0	0
		<b>Total of Item</b>	<b>4869</b>	<b>6000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>007</b>	Vehicles and equipment maintenance	15907	15000	15000	15000	20000	20000
	<b>008</b>	Qualifying and training expenses	30830	20000	10000	10000	10000	10000
	<b>011</b>	Capacity building expenses	0	5000	2000	2000	5000	5000
	<b>013</b>	Services contracts	109979	0	0	0	0	0
	<b>015</b>	Operating systems and software	62630	100000	27000	46000	90000	90000
	<b>025</b>	Cases and compensations fees	129699	100000	60000	60000	100000	100000
	<b>032</b>	Conferences, celebrations and workshops	0	1000	0	1000	1000	1000
	<b>035</b>	Technical and administrative support	686928	600000	550000	350000	500000	500000
		<b>Total of Item</b>	<b>1035973</b>	<b>841000</b>	<b>664000</b>	<b>484000</b>	<b>726000</b>	<b>726000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	40176	30000	10000	5000	10000	10000
	<b>003</b>	Office supplies and equipment	5845	8000	6000	6000	9000	9000
		<b>Total of Item</b>	<b>46021</b>	<b>38000</b>	<b>16000</b>	<b>11000</b>	<b>19000</b>	<b>19000</b>
	<b>506</b>	Vehicles and Equipment						
	<b>005</b>	Medium-size passenger buses	0	60000	60000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>1161484</b>	<b>950000</b>	<b>750000</b>	<b>500000</b>	<b>750000</b>	<b>750000</b>

Project : 002 Partnership with the Private Sector Projects

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>064</b>	Infrastructure constructions	0	100000	100000	100000	50000	50000
		<b>Total of Item</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Project</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>50000</b>	<b>50000</b>

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

## Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 005 Expenses on different projects

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>064</b>	Infrastructure constructions	799512	700000	700000	700000	700000	700000
		<b>Total of Item</b>	799512	700000	700000	700000	700000	700000
		<b>Total of Project</b>	799512	700000	700000	700000	700000	700000

Project : 050 Expropriation and purchase of lands

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>31</b>		<b>Non-financial Assets</b>						
<b>3141</b>		Lands						
	<b>507</b>	Lands						
	<b>001</b>	Lands expropriation and purchase	0	950000	0	1000000	1000000	1000000
		<b>Total of Item</b>	0	950000	0	1000000	1000000	1000000
		<b>Total of Project</b>	0	950000	0	1000000	1000000	1000000

Project : 052 Establishment of housing units in Al-Mallaha area/ Deir Alla

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>013</b>	Construction of buildings	3195000	3000000	2000000	1500000	1500000	1500000
		<b>Total of Item</b>	3195000	3000000	2000000	1500000	1500000	1500000
		<b>Total of Project</b>	3195000	3000000	2000000	1500000	1500000	1500000

Project : 054 Establishing infrastructure of Umm Quseer lands / capital

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>064</b>	Infrastructure constructions	0	0	0	0	400000	0
		<b>Total of Item</b>	0	0	0	0	400000	0
		<b>Total of Project</b>	0	0	0	0	400000	0

Project : 055 Establishing infrastructure of Ma'an surface area

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>064</b>	Infrastructure constructions	87954	250000	210000	0	150000	350000
		<b>Total of Item</b>	87954	250000	210000	0	150000	350000
		<b>Total of Project</b>	87954	250000	210000	0	150000	350000

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

## Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

<b>Program : 8082 Housing</b>								
Project : 056 Establishing infrastructure of Almajd city lands / Zarqa								
<b>Fund Source : 202001 Capital - Domestic Funding</b>								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>064</b>	Infrastructure constructions	549888	900000	146000	1000000	1000000	2000000
		<b>Total of Item</b>	549888	900000	146000	1000000	1000000	2000000
		<b>Total of Project</b>	549888	900000	146000	1000000	1000000	2000000
Project : 057 Establishing infrastructure of Umm el-Jimal lands / Mafraq								
<b>Fund Source : 202001 Capital - Domestic Funding</b>								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>064</b>	Infrastructure constructions	363730	0	0	0	0	0
		<b>Total of Item</b>	363730	0	0	0	0	0
		<b>Total of Project</b>	363730	0	0	0	0	0
Project : 059 Establishing infrastructure of Ghor al Kafrein lands 2 / Al Balqa'								
<b>Fund Source : 202001 Capital - Domestic Funding</b>								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>064</b>	Infrastructure constructions	68395	250000	215000	0	0	0
		<b>Total of Item</b>	68395	250000	215000	0	0	0
		<b>Total of Project</b>	68395	250000	215000	0	0	0
Project : 061 Establishing residential buildings in Ramtha city								
<b>Fund Source : 202001 Capital - Domestic Funding</b>								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>013</b>	Construction of buildings	0	0	0	0	900000	200000
		<b>Total of Item</b>	0	0	0	0	900000	200000
		<b>Total of Project</b>	0	0	0	0	900000	200000
		<b>Total of Program</b>	6225963	7100000	4121000	4800000	6450000	6550000
		<b>Total of Chapter</b>	6225963	7100000	4121000	4800000	6450000	6550000