

TABLE No. ( 1 )

## Summary of General Budget for the Fiscal Year 2019

( In thousand JDs )

Amount	Description	Amount	Description
	<b><u>Revenues</u></b>		<b><u>Expenditures</u></b>
<b>8,009,926</b>	<b>Domestic Revenues</b>	<b>8,012,939</b>	<b>Current Expenditures</b>
5,273,347	Tax Revenues	<b>2,243,921</b>	<b>Civil Services</b>
2,736,579	Non-Tax revenues	<b>1,458,000</b>	<b>Military Services</b>
		<b>1,186,555</b>	<b>Security Services and Public Safety</b>
		<b>3,124,463</b>	<b>Other Expenditures</b>
<b>600,000</b>	<b>Foreign Grants</b>	1,370,000	Pensions and Compensations
		1,030,000	Public Debt Interests
		175,000	The Social Safety Net / Cash Subsidy to the Beneficiaries
		21,463	Govt. Units Subsidy
		125,000	Medical treatments
		72,000	Jordanian Public Universities Subsidy
		131,000	Recurrent Cash Subsidy
		200,000	Payment of Previous Financial Commitment
		<b>1,242,558</b>	<b>Capital Expenditures</b>
		243,834	Continuous Projects
		731,992	Ongoing Projects
		266,732	New Projects
<b>8,609,926</b>	<b>Total Public Revenues</b>	<b>9,255,497</b>	<b>Total Public Expenditures</b>
<b>645,571</b>	<b>Budget Deficit</b>		

## Financing Budget

Amount	Sources *	Amount	Uses
15,850	External loans to finance capital projects	645,571	Budget Deficit Repayment
576,757	International Organizations Loans to Support the Budget	805,004	Repayment of Due Foreign Loans Installments
709,000	Issue of Euro Bonds and Domestic Bonds in Dollars	709,000	Amortization of Euro Bonds and Dollar Domestic Bonds
4,983,995	Domestic Loans	229,224	Advances from Ministry of Finance to the Water Authority
		296,803	Repayment of Due Domestic Loans Installments on the Water Authority
		3,600,000	Domestic Debt Amortizations
<b>6,285,602</b>	<b>Total</b>	<b>6,285,602</b>	<b>Total</b>

\* Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012

**TABLE No. ( 2 )****Total of Estimated Public Revenues for the Fiscal Year 2019** ( In Thousand JDs)

<b>CHAPTER</b>		<b>Estimated Revenues</b>
<b>NO.</b>	<b>Title</b>	
	<b>Domestic Revenues</b>	<b>8,009,926</b>
	<b>Tax Revenues</b>	<b>5,273,347</b>
111	Taxes on Income and Profits	1,187,997
113	Taxes on Property	110,000
114	Taxes on Goods and Services	3,610,350
115	Taxes on International Trade and Transactions	365,000
	<b>Non-Tax Revenues</b>	<b>2,736,579</b>
121	Pension Returns	12,000
141	Property Income Revenues	473,149
142	Revenues of Selling Goods and Services	988,800
143	Fines, Penalties and Confiscations	73,500
145	Miscellaneous Revenues	1,189,130
	<b>Foreign Grants</b>	<b>600,000</b>
131	Foreign Grants	600,000
<b>Total Public Revenues</b>		<b>8,609,926</b>

TABLE No. ( 3 )

## Total of Estimated Public Expenditures for the Fiscal Year 2019

( In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	55,630,000	0	0	0	55,630,000
0201	Parliament	23,767,000	0	0	0	23,767,000
0301	Prime Ministry	24,564,000	13,625,000	0	13,625,000	38,189,000
0302	Prime Ministry / Legislation and Opinion Bureau	939,000	0	0	0	939,000
0303	Joint Procurement Department	949,000	0	0	0	949,000
0304	Prime Ministry /Jordan News Agency	2,856,000	0	0	0	2,856,000
0401	Audit Bureau	7,714,000	0	0	0	7,714,000
0601	Civil Service Bureau	3,577,000	485,000	0	485,000	4,062,000
0702	Ministry of Political and Parliamentary Affairs	3,371,000	0	0	0	3,371,000
0801	Ministry of Defence	1,160,000,000	39,000,000	0	39,000,000	1,199,000,000
0802	Royal Medical Services	198,000,000	31,200,000	0	31,200,000	229,200,000
0901	Jordan Royal Geographic Center	2,035,000	430,000	0	430,000	2,465,000
1001	Ministry of Interior	21,670,000	8,220,000	0	8,220,000	29,890,000
1002	Ministry of Interior/Civil Status and Passports Department	10,116,000	5,950,000	0	5,950,000	16,066,000
1003	Ministry of Interior/Public Security	748,300,000	29,250,000	0	29,250,000	777,550,000
1004	Ministry of Interior/Civil Defence	213,265,000	21,325,000	0	21,325,000	234,590,000
1005	Ministry of Interior / Gendarmerie Forces	224,990,000	18,800,000	0	18,800,000	243,790,000
1101	Ministry of Justice	78,333,000	8,220,000	0	8,220,000	86,553,000
1110	Judiciary Council	8,475,000	0	0	0	8,475,000
1201	Supreme Judge Department	22,511,000	1,450,000	0	1,450,000	23,961,000
1301	Ministry of Foreign Affairs and Expatriates	48,926,000	2,350,000	0	2,350,000	51,276,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,293,000	5,150,000	0	5,150,000	7,443,000
1501	Ministry of Finance	2,963,187,000	67,993,000	0	67,993,000	3,031,180,000
1502	Ministry of Finance/General Budget Department	1,837,000	175,000	0	175,000	2,012,000
1503	Ministry of Finance/Customs Department	70,676,000	9,240,000	0	9,240,000	79,916,000
1504	Ministry of Finance/ Department of Lands and Survey	17,078,000	1,705,000	0	1,705,000	18,783,000
1505	Ministry of Finance/General Supplies Department	1,697,000	100,000	0	100,000	1,797,000
1506	Ministry of Finance/Income and Sales Tax Department	54,184,000	3,400,000	0	3,400,000	57,584,000
1601	Ministry of Industry, Trade and Supply	9,889,000	9,752,000	0	9,752,000	19,641,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	2,027,000	0	0	0	2,027,000
1603	Investment Commission	3,612,000	1,285,000	0	1,285,000	4,897,000
1604	Jordan Standards and Metrology Organization	6,209,000	668,000	0	668,000	6,877,000
1605	Jordan Enterprise Development Corporation	1,410,000	3,475,000	0	3,475,000	4,885,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,526,000	13,850,000	0	13,850,000	15,376,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	5,091,000	2,920,000	0	2,920,000	8,011,000
1801	Ministry of Tourism and Antiquities	14,648,000	21,386,000	0	21,386,000	36,034,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	5,700,000	5,815,000	0	5,815,000	11,515,000
1803	The Jordan Museum	927,000	0	0	0	927,000
1901	Ministry of Municipal Affairs	7,874,000	205,980,000	0	205,980,000	213,854,000
2001	Ministry of Energy and Mineral Resources	5,238,000	29,800,000	0	29,800,000	35,038,000
2003	Jordan Atomic Energy Commission	3,541,000	2,600,000	0	2,600,000	6,141,000
2004	Energy and Minerals Regulatory Commission	4,459,000	760,000	0	760,000	5,219,000
2101	Ministry of Public Works and Housing	43,094,000	142,099,000	13,000,000	155,099,000	198,193,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,451,000	0	0	0	1,451,000
2201	Ministry of Agriculture	44,483,000	22,026,000	1,000,000	23,026,000	67,509,000
2202	Jordan Co-operative Corporation	1,925,000	40,000	0	40,000	1,965,000
2301	Ministry of Water and Irrigation	1,820,000	47,843,000	0	47,843,000	49,663,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	10,972,000	28,273,000	1,550,000	29,823,000	40,795,000
2401	Ministry of Environment	2,399,000	4,593,000	0	4,593,000	6,992,000
2501	Ministry of Education	863,544,000	116,549,000	300,000	116,849,000	980,393,000
2502	Jordan Academy of Arabic	659,000	0	0	0	659,000
2601	Ministry of Higher Education and Scientific Research	80,723,000	24,650,000	0	24,650,000	105,373,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,290,000	40,000	0	40,000	1,330,000
2701	Ministry of Health	577,443,000	73,590,000	0	73,590,000	651,033,000
2702	High Health Council	261,000	0	0	0	261,000
2703	Jordan Medical Council	807,000	100,000	0	100,000	907,000
2704	Jordan Food and Drug Administration	9,032,000	1,323,000	0	1,323,000	10,355,000

TABLE No. ( 3 )

## Total of Estimated Public Expenditures for the Fiscal Year 2019

( In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
2705	Prince Hamza Hospital	21,663,000	8,000,000	0	8,000,000	29,663,000
2801	Ministry of Social Development	154,056,000	19,118,000	0	19,118,000	173,174,000
2802	National Aid Fund	3,096,000	200,000	0	200,000	3,296,000
2803	Higher Council for the Rights of Persons with Disabilities	1,633,000	600,000	0	600,000	2,233,000
2901	Ministry of Labour	7,497,000	11,365,000	0	11,365,000	18,862,000
2902	Vocational Training Corporation	10,954,000	3,997,000	0	3,997,000	14,951,000
2903	Employment, Technical and Vocational Education and Training (E-TVET) Fund	443,000	32,700,000	0	32,700,000	33,143,000
3001	Ministry of Culture	3,310,000	6,281,000	0	6,281,000	9,591,000
3003	Ministry of Culture / Department of the National Library	779,000	135,000	0	135,000	914,000
3050	Ministry of Youth	14,160,000	20,686,000	0	20,686,000	34,846,000
3101	Ministry of Transport	1,331,000	29,964,000	0	29,964,000	31,295,000
3103	Ministry of Transport/Meteorology Department	1,869,000	850,000	0	850,000	2,719,000
3104	Land Transport Regulatory Commission	2,219,000	18,615,000	0	18,615,000	20,834,000
3105	Civil Aviation Regulatory Commission	8,178,000	3,350,000	0	3,350,000	11,528,000
3106	Jordan Maritime Authority	1,316,000	100,000	0	100,000	1,416,000
3201	Ministry of Information and Communications Technology	3,260,000	33,622,000	0	33,622,000	36,882,000
3202	National Information Technology Center	3,743,000	250,000	0	250,000	3,993,000
3203	Telecommunications Regulatory Commission	5,869,000	4,050,000	0	4,050,000	9,919,000
3302	Ministry of Awqaf and Islamic Affairs	72,962,000	4,410,000	0	4,410,000	77,372,000
3402	General Iftaa Department	2,158,000	0	0	0	2,158,000
3501	Media Commission	1,195,000	125,000	0	125,000	1,320,000
3601	Integrity and Anti-Corruption Commission	3,716,000	250,000	0	250,000	3,966,000
3701	Economic and Social Council	510,000	135,000	0	135,000	645,000
3801	Institute of Public Administration	773,000	0	0	0	773,000
3901	Jordan Securities Commission	3,255,000	420,000	0	420,000	3,675,000
<b>Total</b>		<b>8,012,939,000</b>	<b>1,226,708,000</b>	<b>15,850,000</b>	<b>1,242,558,000</b>	<b>9,255,497,000</b>

**TABLE No. ( 4 )**  
**Capital Expenditures of Governorates According to the Determined Ceilings for**  
**the Fiscal Year 2019**

( In JDs )

<b>GOVERNORATE</b>	<b>Capital Expenditures</b>
<b>Irbid Governorate</b>	<b>30,000,000</b>
<b>Mafraq Governorate</b>	<b>25,500,000</b>
<b>Jerash Governorate</b>	<b>20,000,000</b>
<b>Ajloun Governorate</b>	<b>21,000,000</b>
<b>The Capital Governorate</b>	<b>46,000,000</b>
<b>Balqa' Governorate</b>	<b>22,500,000</b>
<b>Zarqa Governorate</b>	<b>27,500,000</b>
<b>Ma'daba Governorate</b>	<b>20,000,000</b>
<b>Karak Governorate</b>	<b>22,000,000</b>
<b>Ma'an Governorate</b>	<b>26,000,000</b>
<b>Tafileh Governorate</b>	<b>20,500,000</b>
<b>Aqaba Governorate</b>	<b>19,000,000</b>
<b>TOTAL</b>	<b>300,000,000</b>

**TABLE No. (5)  
Summary of Estimated Capital Expenditures for the Fiscal Year 2019  
( Continuous-Committed/Ongoing - New)**

(In JDs)

Chapter		Continuous	Committed/ Ongoing	New	Total 2019
No.	Title				
0101	Royal Hashemite Court	0	0	0	0
0201	Parliament	0	0	0	0
0301	Prime Ministry	12,315,000	0	1,310,000	13,625,000
0501	Ministry of Public Sector Development	0	0	0	0
0601	Civil Service Bureau	50,000	435,000	0	485,000
0801	Ministry of Defence	11,700,000	18,800,000	8,500,000	39,000,000
0802	Royal Medical Services	10,000,000	21,200,000	0	31,200,000
0901	Jordan Royal Geographic Center	430,000	0	0	430,000
1001	Ministry of Interior	1,950,398	2,180,000	4,089,602	8,220,000
1002	Ministry of Interior/Civil Status and Passports Department	3,599,740	1,750,000	600,260	5,950,000
1003	Ministry of Interior/Public Security	26,500,000	2,500,000	250,000	29,250,000
1004	Ministry of Interior/Civil Defence	16,500,000	3,200,000	1,625,000	21,325,000
1005	Ministry of Interior / Gendarmerie Forces	16,800,000	2,000,000	0	18,800,000
1101	Ministry of Justice	1,265,000	4,190,000	2,765,000	8,220,000
1110	Judiciary Council	0	0	0	0
1201	Supreme Judge Department	800,000	150,000	500,000	1,450,000
1301	Ministry of Foreign Affairs and Expatriates	1,280,000	1,070,000	0	2,350,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	0	5,150,000	0	5,150,000
1501	Ministry of Finance	20,160,000	42,833,000	5,000,000	67,993,000
1502	Ministry of Finance/General Budget Department	175,000	0	0	175,000
1503	Ministry of Finance/Customs Department	2,500,000	4,740,000	2,000,000	9,240,000
1504	Ministry of Finance/ Department of Lands and Survey	1,160,000	425,000	120,000	1,705,000
1505	Ministry of Finance/General Supplies Department	100,000	0	0	100,000
1506	Ministry of Finance/Income and Sales Tax Department	400,000	0	3,000,000	3,400,000
1601	Ministry of Industry, Trade and Supply	490,484	5,960,000	3,301,516	9,752,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	0	0	0	0
1603	Investment Commission	1,285,000	0	0	1,285,000
1604	Jordan Standards and Metrology Organization	253,000	30,000	385,000	668,000
1605	Jordan Enterprise Development Corporation	115,000	0	3,360,000	3,475,000
1701	Ministry of Planning and International Cooperation/National Planning Council	2,850,000	11,000,000	0	13,850,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	2,390,000	530,000	0	2,920,000
1801	Ministry of Tourism and Antiquities	2,624,652	1,873,000	16,888,348	21,386,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	284,670	2,830,128	2,700,202	5,815,000
1803	The Jordan Museum	0	0	0	0
1901	Ministry of Municipal Affairs	1,000,000	201,550,000	3,430,000	205,980,000
2001	Ministry of Energy and Mineral Resources	1,400,000	27,250,000	1,150,000	29,800,000
2003	Jordan Atomic Energy Commission	1,535,000	1,065,000	0	2,600,000
2004	Energy and Minerals Regulatory Commission	634,000	71,000	55,000	760,000
2101	Ministry of Public Works and Housing	19,575,395	121,410,905	14,112,700	155,099,000
2102	Ministry of Public Works and Housing/Government Tenders Department	0	0	0	0
2201	Ministry of Agriculture	6,684,614	8,134,000	8,207,386	23,026,000
2202	Jordan Co-operative Corporation	40,000	0	0	40,000
2301	Ministry of Water and Irrigation	449,742	21,653,500	25,739,758	47,843,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	7,440,450	16,875,000	5,507,550	29,823,000
2401	Ministry of Environment	2,298,000	825,000	1,470,000	4,593,000
2501	Ministry of Education	12,770,000	28,027,470	76,051,530	116,849,000
2601	Ministry of Higher Education and Scientific Research	0	24,400,000	250,000	24,650,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	40,000	0	0	40,000
2701	Ministry of Health	2,900,000	42,392,500	28,297,500	73,590,000
2702	High Health Council	0	0	0	0
2703	Jordan Medical Council	0	100,000	0	100,000
2704	Jordan Food and Drug Administration	1,150,000	173,000	0	1,323,000
2705	Prince Hamza Hospital	7,925,000	0	75,000	8,000,000
2801	Ministry of Social Development	8,450,018	2,320,696	8,347,286	19,118,000
2802	National Aid Fund	200,000	0	0	200,000
2803	Higher Council for the Rights of Persons with Disabilities	600,000	0	0	600,000
2901	Ministry of Labour	410,000	655,000	10,300,000	11,365,000
2902	Vocational Training Corporation	1,495,000	1,244,000	1,258,000	3,997,000
2903	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	22,700,000	10,000,000	32,700,000
3001	Ministry of Culture	2,650,000	1,630,000	2,001,000	6,281,000
3003	Ministry of Culture / Department of the National Library	135,000	0	0	135,000

**TABLE No. (5)**  
**Summary of Estimated Capital Expenditures for the Fiscal Year 2019**  
**( Continuous-Committed/Ongoing - New)**

(In JDs)

Chapter		Continuous	Committed/ Ongoing	New	Total
No.	Title				
3050	Ministry of Youth	3,369,673	15,534,127	1,782,200	20,686,000
3101	Ministry of Transport	220,000	29,744,000	0	29,964,000
3103	Ministry of Transport/Meteorology Department	800,000	50,000	0	850,000
3104	Land Transport Regulatory Commission	810,000	17,205,000	600,000	18,615,000
3105	Civil Aviation Regulatory Commission	3,350,000	0	0	3,350,000
3106	Jordan Maritime Authority	100,000	0	0	100,000
3201	Ministry of Information and Communications Technology	13,494,000	12,086,000	8,042,000	33,622,000
3202	National Information Technology Center	250,000	0	0	250,000
3203	Telecommunications Regulatory Commission	2,550,000	1,500,000	0	4,050,000
3302	Ministry of Awqaf and Islamic Affairs	750,194	0	3,659,806	4,410,000
3402	General Iftaa Department	0	0	0	0
3501	Media Commission	125,000	0	0	125,000
3601	Integrity and Anti-Corruption Commission	50,000	200,000	0	250,000
3701	Economic and Social Council	135,000	0	0	135,000
3801	Institute of Public Administration	0	0	0	0
3901	Jordan Securities Commission	70,000	350,000	0	420,000
<b>Total</b>		<b>243,834,030</b>	<b>731,992,326</b>	<b>266,731,644</b>	<b>1,242,558,000</b>

**TABLE No. ( 6 )**  
**Summary of General Budget for the Years**  
**( 2017 - 2021 )**

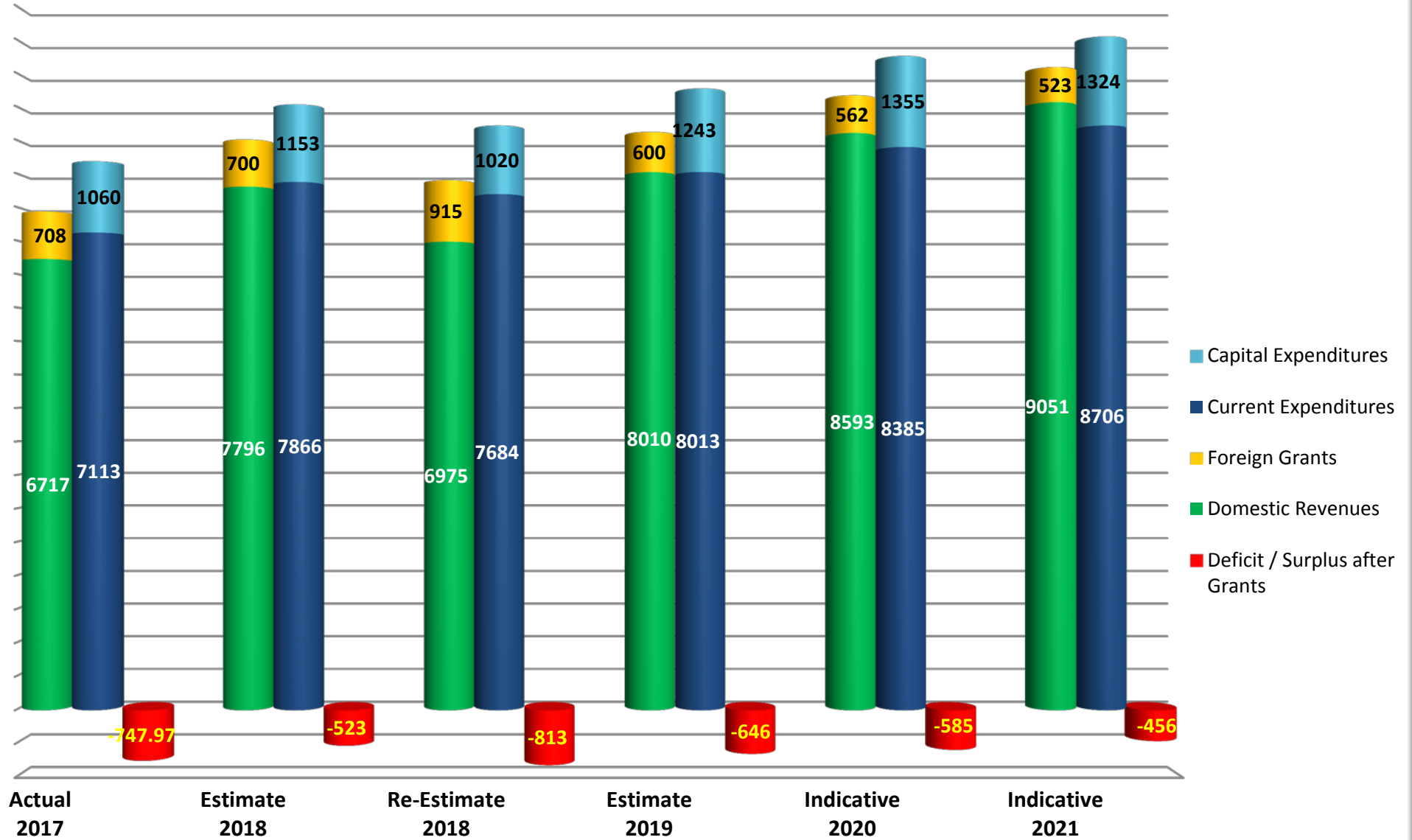
( In Thousand JDs)

Description	Actual 2017	Estimated 2018	Re-Estimated * 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>Domestic Revenues</b>	6,717,392	7,796,000	6,975,425	8,009,926	8,592,579	9,050,952
<b>Tax Revenues</b>	4,343,547	5,145,824	4,550,845	5,273,347	5,791,620	6,119,654
<b>Non-Tax Revenues</b>	2,373,845	2,650,176	2,424,580	2,736,579	2,800,959	2,931,298
<b>Foregin Grants</b>	707,880	700,000	915,000	600,000	562,000	523,000
<b>Public Revenues</b>	7,425,272	8,496,000	7,890,425	8,609,926	9,154,579	9,573,952
<b>Current Expenditures</b>	7,113,040	7,865,972	7,683,809	8,012,939	8,384,970	8,705,896
<b>Civil Services</b>	1,984,486	2,043,472	2,003,931	2,243,921	2,278,271	2,308,094
<b>Military Services</b>	1,293,000	1,428,500	1,428,500	1,458,000	1,521,500	1,572,000
<b>Security Services and Public Safety</b>	1,032,100	1,105,000	1,105,000	1,186,555	1,234,225	1,268,240
<b>Other Expenditures</b>	2,803,454	3,289,000	3,146,378	3,124,463	3,350,974	3,557,562
Pensions and Compensations	1,277,130	1,321,000	1,321,000	1,370,000	1,432,000	1,512,000
Public debt Interests	856,161	1,020,000	1,012,000	1,030,000	1,109,500	1,276,000
Food Subsidy	119,199	0	0	0	0	0
The Social Safety Net / Cash Subsidy to the Beneficiaries	0	171,000	155,000	0	0	0
Feed Subsidy	0	20,000	20,000	0	0	0
Subsidy including cash subsidy and fodder subsidy	0	0	0	175,000	175,000	175,000
Govt. Units Subsidy	109,963	128,000	118,378	21,463	21,474	21,562
Medical treatments	91,037	100,000	100,000	125,000	125,000	100,000
Jordanian Govt. Universities Subsidy	71,996	72,000	72,000	72,000	72,000	72,000
Recurrent Cash Subsidy	91,196	101,000	101,000	131,000	166,000	201,000
Payment of Previous Financial Commitment	186,772	356,000	247,000	200,000	250,000	200,000
<b>Capital Expendituers</b>	1,060,202	1,153,371	1,020,091	1,242,558	1,354,718	1,323,937
<b>Public Expendituers</b>	8,173,242	9,019,343	8,703,900	9,255,497	9,739,688	10,029,833
<b>Deficit \ Surplus Including Grants</b>	-747,970	-523,343	-813,475	-645,571	-585,109	-455,881
<b>In Percent of GDP</b>	-% 2.6	-% 1.7	-% 2.7	-% 2.0	-% 1.8	-% 1.3
<b>Deficit \ Surplus Excluding Grants</b>	-1,455,850	-1,223,343	-1,728,475	-1,245,571	-1,147,109	-978,881
<b>In Percent of GDP</b>	-% 5.0	-% 4.1	-% 5.8	-% 4.0	-% 3.5	-% 2.8
<b>Financing Budget</b>						
<b>Sources</b>						
External loans to finance capital projects	679	2,760	2,510	15,850	41,600	43,600
International Organizations Loans to Support the Budget	565,030	754,059	824,335	576,757	319,050	177,250
Issue of Euro Bonds and Domestic Bonds in Dollars	1,418,000	0	496,300	709,000	886,250	815,350
Others	82,512	0	0	0	0	0
Domestic Loans	3,455,970	4,278,636	3,980,411	4,983,995	3,814,979	3,147,189
<b>Total</b>	5,522,191	5,035,455	5,303,556	6,285,602	5,061,879	4,183,389
<b>Uses</b>						
Budget Deficit Repayment	747,970	523,343	813,475	645,571	585,109	455,881
Domestic Debt Amortizations	3,985,000	3,140,000	3,140,000	3,600,000	2,625,000	2,212,978
Repayment of Due Foreign Loans Installments	709,221	820,391	820,391	805,004	552,176	352,365
Amortization of Central Bank Debt Bonds	80,000	80,000	80,000	0	0	0
Amortization of Euro Bonds and Dollar Domestic Bonds	0	0	0	709,000	886,250	815,350
Advances from Ministry of Finance to the Water Authority	0	262,087	240,056	229,224	214,959	202,265
Repayment of Due Domestic Loans Installments on the Water Authority	0	209,634	209,634	296,803	198,385	144,550
<b>Total</b>	5,522,191	5,035,455	5,303,556	6,285,602	5,061,879	4,183,389

\* Re-estimation for 2018 and years before does not include the (29) government units which were transferred to the General Budget Law in 2019.



## General Budget Summary for the Years 2017- 2021 In million JD's



**TABLE No. (7)**  
**Public Revenues**  
**for the Years 2017 - 2021**

( In Thousand JDs )

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2017	2018	2018	2019	2020	2021
<b>Domestic Revenues</b>							
<b>Tax Revenues</b>							
111	Taxes on Income and Profits	937,996	980,398	942,745	1,187,997	1,477,316	1,593,429
113	Taxes on Property	107,737	125,157	105,000	110,000	116,050	121,969
114	Taxes on Goods and Services	2,993,462	3,689,087	3,210,000	3,610,350	3,797,954	3,995,446
115	Taxes on International Trade and Transactions	304,352	351,182	293,100	365,000	400,300	408,810
<b>Total Tax Revenues</b>		<b>4,343,547</b>	<b>5,145,824</b>	<b>4,550,845</b>	<b>5,273,347</b>	<b>5,791,620</b>	<b>6,119,654</b>
<b>Non-Tax Revenues</b>							
121	Pension Returns	11,636	12,553	12,000	12,000	12,500	13,000
141	Property Income Revenues	358,061	325,197	287,477	473,149	438,575	450,241
142	Revenues of Selling Goods and Services	916,136	1,000,859	911,265	988,800	1,044,126	1,091,991
143	Fines, Penalties and Confiscations	71,313	72,872	71,000	73,500	75,254	77,230
145	Miscellaneous Revenues	1,016,699	1,238,695	1,142,838	1,189,130	1,230,504	1,298,836
<b>Total Non-Tax Revenues</b>		<b>2,373,845</b>	<b>2,650,176</b>	<b>2,424,580</b>	<b>2,736,579</b>	<b>2,800,959</b>	<b>2,931,298</b>
<b>Total of Domestic Revenues</b>		<b>6,717,392</b>	<b>7,796,000</b>	<b>6,975,425</b>	<b>8,009,926</b>	<b>8,592,579</b>	<b>9,050,952</b>
<b>Foreign Grants</b>							
131	Foreign Grants	707,880	700,000	915,000	600,000	562,000	523,000
<b>Total of public Revenues</b>		<b>7,425,272</b>	<b>8,496,000</b>	<b>7,890,425</b>	<b>8,609,926</b>	<b>9,154,579</b>	<b>9,573,952</b>

**TABLE No. (8)**  
**Details of Public Revenues for the Years 2017 - 2021**

( In Thousand JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>11</b>			<b>Taxes</b>						
<b>111</b>			<b>Taxes on Income and Profits</b>						
	<b>1111</b>		<b>Personal Income Taxes</b>						
		<b>001</b>	Individuals	65,548	83,438	53,775	105,732	131,481	141,815
		<b>002</b>	Employees and Day Workers	129,753	135,587	138,970	262,547	326,487	352,148
	<b>1112</b>		<b>Income Taxes from Companies and Other Enterprises</b>						
		<b>001</b>	Shareholding Companies	742,695	761,373	750,000	819,718	1,019,348	1,099,466
			<b>Total</b>	<b>937,996</b>	<b>980,398</b>	<b>942,745</b>	<b>1,187,997</b>	<b>1,477,316</b>	<b>1,593,429</b>
<b>113</b>			<b>Taxes on Property</b>						
	<b>1134</b>		<b>Taxes on Financial and Capital Transactions</b>						
		<b>001</b>	Tax on Real Estate Sale	107,737	125,157	105,000	110,000	116,050	121,969
			<b>Total</b>	<b>107,737</b>	<b>125,157</b>	<b>105,000</b>	<b>110,000</b>	<b>116,050</b>	<b>121,969</b>
<b>114</b>			<b>Taxes on Goods and Services</b>						
	<b>1141</b>		<b>General Taxes on Goods and Services</b>						
		<b>001</b>	Sales Tax on Imported Goods	1,038,039	1,335,555	980,000	1,026,300	1,072,484	1,128,252
		<b>002</b>	Sales Tax on the Domestic Goods	676,867	795,084	800,000	882,000	934,350	982,936
		<b>003</b>	Sales Tax on the Services	469,568	551,488	530,000	734,000	779,508	820,042
		<b>004</b>	Sales Tax on the Commercial Sector	808,988	1,006,960	900,000	968,050	1,011,612	1,064,216
			<b>Total</b>	<b>2,993,462</b>	<b>3,689,087</b>	<b>3,210,000</b>	<b>3,610,350</b>	<b>3,797,954</b>	<b>3,995,446</b>
<b>115</b>			<b>Taxes on International Trade and Transactions</b>						
	<b>1151</b>		<b>Customs and Other Import Duties</b>						
		<b>001</b>	Customs Duties	286,132	333,034	275,000	341,000	375,100	382,602
		<b>002</b>	Customs Fines and Confiscations	18,220	18,148	18,100	24,000	25,200	26,208
			<b>Total</b>	<b>304,352</b>	<b>351,182</b>	<b>293,100</b>	<b>365,000</b>	<b>400,300</b>	<b>408,810</b>
			<b>Total of Tax Revenues</b>	<b>4,343,547</b>	<b>5,145,824</b>	<b>4,550,845</b>	<b>5,273,347</b>	<b>5,791,620</b>	<b>6,119,654</b>
<b>12</b>			<b>Pension Returns</b>						
<b>121</b>			<b>Pension Returns</b>						
	<b>1211</b>		<b>Employees Contributions</b>						
		<b>001</b>	Pension Deductions	11,636	12,553	12,000	12,000	12,500	13,000
			<b>Total</b>	<b>11,636</b>	<b>12,553</b>	<b>12,000</b>	<b>12,000</b>	<b>12,500</b>	<b>13,000</b>
<b>14</b>			<b>Miscellaneous Revenues</b>						
<b>141</b>			<b>Property Income Revenues</b>						
	<b>1411</b>		<b>Interests</b>						
		<b>001</b>	Interest on Refunded Loans	4,902	9,387	3,754	4,000	7,000	9,500
		<b>003</b>	Bank Interests Revenues	13,074	14,602	6,149	6,500	6,832	7,180
	<b>1412</b>		<b>Surpluses and Financial Proceeds</b>						
		<b>001</b>	Telecommunication Regulatory Commission	90,507	55,000	60,000	0	0	0
		<b>002</b>	Jordan Securities Commission	3,073	3,457	3,307	0	0	0
		<b>003</b>	Securities Depository Center	3,950	4,717	5,091	1,654	2,045	2,185
		<b>004</b>	Amman Stock Exchange	1,291	1,000	1,000	1,000	1,000	1,000
		<b>006</b>	Aqaba Development Company	0	20,000	0	10,000	5,000	0
		<b>008</b>	Jordan Standards and Metrology Organization	7,000	2,827	5,036	0	0	0
		<b>009</b>	Civil Service Consumer Corporation	0	0	0	1,000	1,000	1,000
		<b>012</b>	Government Returns From Queen Alia Airport	100,243	104,298	110,000	110,000	115,610	121,506
		<b>013</b>	Profits of Central Electricity Generation Corporation	6,004	10,430	3,181	12,000	12,500	13,000
		<b>014</b>	Post Saving Fund	161	500	500	500	500	500
		<b>015</b>	Civil Aviation Regulatory Commission	0	0	2,599	0	0	0
		<b>016</b>	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,614	3,787	4,765	0	0	0
		<b>017</b>	Jordan Maritime Commission	3,904	2,916	3,030	0	0	0

**TABLE No. (8)**  
**Details of Public Revenues for the Years 2017 - 2021**

( In Thousand JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>14</b>			<b>Miscellaneous Revenues</b>						
<b>141</b>			<b>Property Income Revenues</b>						
	<b>1412</b>		<b>Surpluses and Financial Proceeds</b>						
		<b>019</b>	High Health Council	0	66	227	0	0	0
		<b>020</b>	General Company for Silos and Supply	2,492	5,000	4,000	5,000	6,000	6,000
		<b>023</b>	Government Contributions Returns	26,955	32,332	32,332	26,664	28,000	29,000
		<b>026</b>	Jordan Food and Drug Administration	1,301	1,621	1,700	0	0	0
		<b>034</b>	Aqaba Special Economic Zone Authority	0	10,000	0	0	5,000	5,000
		<b>035</b>	Jordanian Airports Company	2,203	1,000	259	0	0	0
		<b>037</b>	Employment, Technical and Vocational Education and Training Fund	0	3,997	8,588	0	0	0
		<b>042</b>	Jordan Medical Council	400	656	1,702	0	0	0
		<b>044</b>	Energy and Minerals Regulatory Commission	11,250	11,513	13,074	0	0	0
		<b>045</b>	Samra Electricity Generating Company	23,000	5,000	5,000	6,000	6,000	6,000
		<b>048</b>	Jordan Free and Development Zones Group	10,000	5,759	0	5,000	5,000	5,000
		<b>049</b>	General Iftaa' Department	104	0	0	0	0	0
		<b>050</b>	Integrity and Anti-corruption Commission	315	0	0	0	0	0
		<b>051</b>	Government Unists transferred to the Budget	0	0	0	270,631	223,428	229,259
		<b>999</b>	Other Government Units	24,764	0	0	0	0	0
	<b>1415</b>		<b>Royalty</b>						
		<b>001</b>	Natural Gas Revenues	1,346	2,503	1,930	2,700	2,759	2,815
		<b>002</b>	Rent and Sale of the Public Lands Revenues	4,726	0	0	0	0	0
		<b>003</b>	Water Charges of King Abdullah Canal	5,393	4,485	1,411	2,000	2,044	2,085
		<b>004</b>	Maps and Publications Charges	8,088	8,344	8,842	8,500	8,857	9,211
<b>Total</b>				<b>358,061</b>	<b>325,197</b>	<b>287,477</b>	<b>473,149</b>	<b>438,575</b>	<b>450,241</b>
<b>142</b>			<b>Revenues of Selling Goods and Services</b>						
	<b>1422</b>		<b>Administrative Fees</b>						
		<b>001</b>	Regular Courts Fees	88,919	93,799	84,660	89,000	93,895	95,914
		<b>002</b>	Sharia Court Fees	9,537	10,072	9,547	10,000	10,570	11,109
		<b>003</b>	Land Registration Fees	197,836	219,025	173,724	185,000	195,545	205,518
		<b>004</b>	Passports Fees	36,399	50,967	42,713	52,000	54,860	57,658
		<b>005</b>	Civil Status Documents Fees	5,352	5,569	7,298	7,300	7,702	8,094
		<b>006</b>	Consular Service Fees	19,248	18,925	18,895	20,000	21,100	22,176
		<b>007</b>	Revenue Stamps Fees	190,570	203,380	193,481	200,000	211,000	221,761
		<b>008</b>	Veterinary and animal quarantine fees	6,130	7,301	5,417	7,000	7,385	7,762
		<b>009</b>	General Examinations Fees	12,267	13,174	11,047	13,500	14,243	14,969
		<b>010</b>	Companies registration fees	8,347	9,430	7,100	9,500	10,023	10,534
		<b>012</b>	Work Permits Fees	97,473	96,416	111,400	110,000	116,600	122,780
		<b>013</b>	Residency Fees	28,325	29,470	29,883	30,000	31,650	33,264
		<b>014</b>	TV Fees	20,248	22,181	20,393	25,000	26,375	27,720
		<b>015</b>	General Antiquities Fees	5,314	4,488	7,584	5,000	5,275	5,544
		<b>016</b>	Public Vehicles Plates Fees	2,564	2,870	1,834	3,000	3,165	3,326
		<b>017</b>	Trade Marks Registration Fees	5,305	7,301	5,457	6,500	6,858	7,207
		<b>018</b>	Vehicles Licenses	55,317	73,008	81,876	80,000	84,400	87,489
		<b>019</b>	Vehicles Registration Licenses	61,017	62,579	31,733	65,000	68,575	72,072
		<b>020</b>	Vehicle Driving Licenses	17,038	17,951	14,153	19,000	20,045	20,045
		<b>998</b>	Other Fees	30,680	33,688	32,000	33,000	34,815	36,591
		<b>999</b>	Other Licenses	18,250	19,265	21,070	19,000	20,045	20,458
<b>Total</b>				<b>916,136</b>	<b>1,000,859</b>	<b>911,265</b>	<b>988,800</b>	<b>1,044,126</b>	<b>1,091,991</b>

**TABLE No. (8)**  
**Details of Public Revenues for the Years 2017 - 2021**

( In Thousand JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>14</b>			<b>Miscellaneous Revenues</b>						
<b>143</b>			<b>Fines, Penalties and Confiscations</b>						
	<b>1431</b>		<b>Fines, Penalties and Confiscations</b>						
		<b>001</b>	Fines and Confiscations	68,955	69,743	68,000	70,000	71,575	73,364
		<b>002</b>	Fines of Overloading on Roads	2,358	3,129	3,000	3,500	3,679	3,866
<b>Total</b>				<b>71,313</b>	<b>72,872</b>	<b>71,000</b>	<b>73,500</b>	<b>75,254</b>	<b>77,230</b>
<b>145</b>			<b>Miscellaneous Revenues</b>						
	<b>1451</b>		<b>Miscellaneous Revenues</b>						
		<b>001</b>	Roads Services Revenues	7,907	9,387	8,400	9,000	9,468	9,951
		<b>002</b>	Non- Jordanian Trucks Compensations of Diesel Prices Differences	1	3	3	3	3	3
		<b>004</b>	Mining Revenues	36,996	21,903	32,601	32,000	33,664	39,866
		<b>005</b>	Trusts older than 5 years	5,489	11,750	12,020	8,000	8,416	8,845
		<b>006</b>	Transfers from Customs Insurances	0	2,607	0	2,700	2,840	2,985
		<b>007</b>	Customs Centers Services Fees	18,996	18,356	12,070	13,000	13,676	14,373
		<b>008</b>	Customs services fees on exempted imported goods.	54,382	57,354	54,000	55,427	58,309	61,283
		<b>009</b>	Revenues Resulting from Supplying Revenues Law of Government Departments and Units	99,015	94,237	102,710	105,000	110,460	116,093
		<b>999</b>	Other Revenues	768,705	990,400	894,444	930,000	957,900	1,010,083
	<b>1452</b>		<b>Refunds from Previous Years Expenditures</b>						
		<b>001</b>	Refunds from Previous Years Expenditures	5,565	4,381	9,855	6,000	6,312	6,634
	<b>1453</b>		<b>Installments of Refunded Loans</b>						
		<b>001</b>	Installment of Refunded Loans	19,643	28,317	16,735	28,000	29,456	28,720
<b>Total</b>				<b>1,016,699</b>	<b>1,238,695</b>	<b>1,142,838</b>	<b>1,189,130</b>	<b>1,230,504</b>	<b>1,298,836</b>
<b>Total of Non-tax revenues</b>				<b>2,373,844</b>	<b>2,650,176</b>	<b>2,424,580</b>	<b>2,736,579</b>	<b>2,800,959</b>	<b>2,931,298</b>
<b>Domestic Revenues</b>				<b>6,717,391</b>	<b>7,796,000</b>	<b>6,975,425</b>	<b>8,009,926</b>	<b>8,592,579</b>	<b>9,050,952</b>
<b>13</b>			<b>Grants</b>						
<b>131</b>			<b>Foreign Grants</b>						
	<b>1311</b>		<b>Current Grants</b>						
		<b>001</b>	European Union	66,658	55,000	44,000	58,000	22,000	15,000
		<b>002</b>	USA	347,715	337,000	535,000	337,000	337,000	337,000
		<b>006</b>	Gulf Fund for Development	254,203	288,000	157,000	113,000	115,000	82,000
		<b>007</b>	Mecca Summit Outcomes	0	0	71,000	71,000	71,000	71,000
		<b>999</b>	Other Grants	39,304	20,000	108,000	21,000	17,000	18,000
<b>Total</b>				<b>707,880</b>	<b>700,000</b>	<b>915,000</b>	<b>600,000</b>	<b>562,000</b>	<b>523,000</b>
<b>Total of Public Revenues</b>				<b>7,425,272</b>	<b>8,496,000</b>	<b>7,890,425</b>	<b>8,609,926</b>	<b>9,154,579</b>	<b>9,573,952</b>

**TABLE No. (9)****Estimations of Tax Expenditures (Indirect and Direct Taxes) for the Years 2016 - 2017**

(In Million JDs)

Description	2016		2017	
	Value	% GDP	Value	% GDP
<b>Indirect Taxes</b>	<b>2345.54</b>	<b>8.43</b>	<b>2208.23</b>	<b>7.64</b>
<b>General Tax on Sales, on the Domestic Goods and Services</b>	<b>1112.38</b>	<b>4.00</b>	<b>615.50</b>	<b>2.13</b>
due to 0% rate	264.67	0.95	289.05	1.00
due to 4% rate	22.32	0.08	22.34	0.08
due to 7% rate	3.36	0.01	3.31	0.01
due to 8% rate	33.58	0.12	4.66	0.02
Tax Free	788.45	2.83	296.14	1.02
<b>General Tax on Sales, on Imported Goods and Services</b>	<b>454.47</b>	<b>1.63</b>	<b>539.00</b>	<b>1.86</b>
<b>Total subject to a reduced rates</b>	<b>361.99</b>	<b>1.30</b>	<b>418.27</b>	<b>1.45</b>
due to 0% rate	251.06	0.90	363.27	1.26
due to 4% rate	108.77	0.39	55.00	0.19
due to 8% rate	2.16	0.01	0.00	0.00
<b>Preferential Treatments / Special Agreements</b>	<b>92.48</b>	<b>0.33</b>	<b>111.67</b>	<b>0.39</b>
Tax-Deferred Payment	68.46	0.25	81.35	0.28
Development Zones	9.79	0.04	17.96	0.06
Other	14.23	0.05	12.36	0.04
<b>Special Sales Tax</b>	<b>223.57</b>	<b>0.80</b>	<b>281.29</b>	<b>0.97</b>
Imported Goods and Services	122.81	0.44	166.16	0.57
Domestic Goods and Services	100.77	0.36	115.13	0.40
Customs Duties	555.12	1.99	772.44	2.67
<b>Total subject to a reduced rates</b>	<b>446.82</b>	<b>1.61</b>	<b>603.69</b>	<b>2.09</b>
<b>Reduced Rates ( Including Trade Agreements )</b>	<b>321.37</b>	<b>1.15</b>	<b>418.98</b>	<b>1.45</b>
Sales Tax Arrears ( Investment Law )	0.00	0.00	0.00	0.00
<b>Reduced Rates ( Exemptions of Advance Incom Tax)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Development Zones	19.46	0.07	35.99	0.12
Exemption of Public Institutions	4.72	0.02	21.14	0.07
Pharmaceutical Companies	1.41	0.01	0.89	0.00
Renewable Energy	22.52	0.08	15.82	0.05
Other	77.34	0.28	110.87	0.38
<b>Preferential Treatments / Special Agreements</b>	<b>108.30</b>	<b>0.39</b>	<b>168.75</b>	<b>0.58</b>
Agreement with Concession Companies	81.31	0.29	128.42	0.44
Under Investment Promotion Law ( Industrial Sector )	14.50	0.05	13.06	0.05
Under Investment Law ( other sectors )	3.48	0.01	19.17	0.07
Exempted under Development Zones Law (hotels)	7.02	0.03	5.50	0.02
Investment Law (hospitals)	1.99	0.01	2.60	0.01
<b>Direct Taxes</b>	<b>914.14</b>	<b>3.28</b>	<b>839.36</b>	<b>2.90</b>
<b>Income Tax on Individuals</b>	<b>585.42</b>	<b>2.10</b>	<b>562.05</b>	<b>1.94</b>
Income Tax on Individual and Family : Individuals	57.93	0.21	55.37	0.19
Single state with Income less than 12000	24.72	0.09	24.72	0.09
Single state with Income more than 12000	33.20	0.12	30.65	0.11
Individuals	6.66	0.02	7.25	0.03
Employees	26.54	0.10	23.40	0.08
Income Tax on Individual and Family : Family	527.49	1.90	506.68	1.75
Family with Income less than 24000	427.14	1.53	427.14	1.48
Family with Income more than 24000	100.36	0.36	79.54	0.28
Individuals	32.95	0.12	16.11	0.06
Employees	67.41	0.24	63.43	0.22
<b>Income Tax on Companies</b>	<b>203.34</b>	<b>0.73</b>	<b>191.73</b>	<b>0.66</b>
Reduced Tax Rate 14% (Partnership Companies)	12.64	0.05	11.41	0.04
Reduced Tax Rate 14% (Shareholding Companies)	51.70	0.19	49.78	0.17
Exemptions of Agriculture Sector	98.56	0.35	99.57	0.34
Incom Exemptions on Imports ( Industry)	40.45	0.15	30.97	0.11
Tax on Property	125.38	0.45	85.58	0.30
<b>Gross Domestic Product</b>	<b>27830.00</b>		<b>28903.00</b>	

**TABLE No. ( 10 )**  
**Current Expendituers for the Years 2017 - 2021**

( In JDs )

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2017	2018	2018	2019	2020	2021
0101	Royal Hashemite Court	47,480,852	50,630,000	50,321,000	55,630,000	55,673,000	55,706,000
0201	Parliament	22,673,956	22,854,000	22,255,000	23,767,000	22,555,000	22,494,000
0301	Prime Ministry	27,949,163	30,322,000	28,000,000	24,564,000	24,590,000	24,690,000
0302	Prime Ministry / Legislation and Opinion Bureau	778,828	931,000	808,000	939,000	949,000	960,000
0303	Joint Procurement Department	782,180	942,000	891,000	949,000	956,000	965,000
0304	Prime Ministry /Jordan News Agency	2,851,892	3,030,000	2,797,000	2,856,000	2,894,000	2,930,000
0401	Audit Bureau	7,227,163	7,822,000	7,520,000	7,714,000	7,774,000	7,851,000
0501	Ministry of Public Sector Development	1,042,407	1,292,000	1,143,000	0	0	0
0601	Civil Service Bureau	2,943,225	3,369,000	3,211,000	3,577,000	3,616,000	3,656,000
0702	Ministry of Political and Parliamentary Affairs	3,161,620	4,137,000	3,487,000	3,371,000	3,637,000	3,652,000
0801	Ministry of Defence	1,115,000,000	1,120,000,000	1,120,000,000	1,160,000,000	1,212,000,000	1,256,000,000
0802	Royal Medical Services	178,000,000	188,500,000	188,500,000	198,000,000	209,500,000	216,000,000
0901	Jordan Royal Geographic Center	1,559,884	1,938,000	1,717,000	2,035,000	2,059,000	2,083,000
1001	Ministry of Interior	16,828,197	21,518,000	20,484,000	21,670,000	21,861,000	22,050,000
1002	Ministry of Interior/Civil Status and Passports Department	9,555,540	10,167,000	9,760,000	10,116,000	10,238,000	10,351,000
1003	Ministry of Interior/Public Security	646,500,000	695,000,000	695,000,000	748,300,000	778,800,000	799,300,000
1004	Ministry of Interior/Civil Defence	187,000,000	199,000,000	199,000,000	213,265,000	222,495,000	228,645,000
1005	Ministry of Interior / Gendarmerie Forces	198,600,000	211,000,000	211,000,000	224,990,000	232,930,000	240,295,000
1101	Ministry of Justice	57,964,186	77,401,000	76,779,000	78,333,000	79,525,000	80,399,000
1110	Judiciary Council	0	500,000	300,000	8,475,000	8,600,000	8,600,000
1201	Supreme Judge Department	16,909,864	19,962,000	19,329,000	22,511,000	22,767,000	22,970,000
1301	Ministry of Foreign Affairs and Expatriates	44,914,328	47,592,000	45,796,000	48,926,000	49,686,000	50,230,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,058,819	2,216,000	2,135,000	2,293,000	2,311,000	2,325,000
1501	Ministry of Finance	2,653,583,506	3,184,665,000	3,044,370,000	2,963,187,000	3,158,285,000	3,359,843,000
1502	Ministry of Finance/General Budget Department	1,886,753	1,970,000	1,782,000	1,837,000	1,845,000	1,859,000
1503	Ministry of Finance/Customs Department	67,315,757	69,047,000	67,836,000	70,676,000	72,885,000	75,208,000
1504	Ministry of Finance/ Department of Lands and Survey	16,324,668	17,049,000	16,598,000	17,078,000	17,184,000	17,308,000
1505	Ministry of Finance/General Supplies Department	1,532,939	1,709,000	1,580,000	1,697,000	1,713,000	1,727,000
1506	Ministry of Finance/Income and Sales Tax Department	54,401,295	64,277,000	63,521,000	54,184,000	54,317,000	54,477,000
1601	Ministry of Industry, Trade and Supply	9,881,443	11,123,000	9,827,000	9,889,000	10,016,000	10,131,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,878,380	2,033,000	1,937,000	2,027,000	2,051,000	2,071,000
1603	Investment Commission	0	0	0	3,612,000	3,645,000	3,695,000
1604	Jordan Standards and Metrology Organization	0	0	0	6,209,000	6,187,000	6,257,000
1605	Jordan Enterprise Development Corporation	0	0	0	1,410,000	1,424,000	1,441,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,388,322	1,572,000	1,400,000	1,526,000	1,544,000	1,565,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	5,132,976	5,218,000	5,019,000	5,091,000	5,154,000	5,223,000
1801	Ministry of Tourism and Antiquities	7,019,472	6,519,000	6,161,000	14,648,000	14,784,000	14,818,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	6,395,960	6,704,000	6,340,000	5,700,000	5,790,000	5,871,000
1803	The Jordan Museum	0	0	0	927,000	930,000	935,000
1901	Ministry of Municipal Affairs	7,596,274	7,915,000	7,631,000	7,874,000	7,956,000	8,043,000
2001	Ministry of Energy and Mineral Resources	8,400,188	8,785,000	8,067,000	5,238,000	5,342,000	5,406,000
2003	Jordan Atomic Energy Commission	0	0	0	3,541,000	3,591,000	3,638,000
2004	Energy and Minerals Regulatory Commission	0	0	0	4,459,000	4,511,000	4,564,000
2101	Ministry of Public Works and Housing	42,627,199	43,936,000	41,736,000	43,094,000	43,722,000	44,348,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,199,585	1,422,000	1,247,000	1,451,000	1,422,000	1,436,000
2201	Ministry of Agriculture	45,237,670	46,354,000	43,947,000	44,483,000	45,139,000	45,784,000
2202	Jordan Co-operative Corporation	0	0	0	1,925,000	1,951,000	1,970,000
2301	Ministry of Water and Irrigation	1,833,714	2,051,000	1,764,000	1,820,000	1,846,000	1,865,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	11,136,880	11,697,000	10,733,000	10,972,000	11,132,000	11,279,000
2401	Ministry of Environment	1,954,079	2,430,000	2,164,000	2,399,000	2,438,000	2,472,000
2501	Ministry of Education	826,467,526	853,081,000	847,431,000	863,544,000	875,319,000	887,204,000
2502	Jordan Academy of Arabic	0	0	0	659,000	663,000	664,000
2601	Ministry of Higher Education and Scientific Research	78,530,253	81,588,000	81,073,000	80,723,000	81,075,000	81,122,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	0	0	1,290,000	1,298,000	1,308,000
2701	Ministry of Health	515,854,709	544,263,000	536,469,000	577,443,000	588,052,000	566,713,000
2702	High Health Council	0	0	0	261,000	264,000	266,000
2703	Jordan Medical Council	0	0	0	807,000	809,000	816,000
2704	Jordan Food and Drug Administration	0	0	0	9,032,000	9,109,000	9,189,000
2705	Prince Hamza Hospital	0	0	0	21,663,000	21,842,000	21,922,000
2801	Ministry of Social Development	114,404,840	126,880,000	126,293,000	154,056,000	189,303,000	224,564,000
2802	National Aid Fund	0	0	0	3,096,000	3,128,000	3,166,000

**TABLE No. ( 10 )**  
**Current Expendituers for the Years 2017 - 2021**

**( In JDs)**

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2017	2018	2018	2019	2020	2021
2803	Higher Council for the Rights of Persons with Disabilities	0	0	0	1,633,000	1,645,000	1,658,000
2901	Ministry of Labour	15,694,322	17,043,000	16,483,000	7,497,000	7,567,000	7,638,000
2902	Vocational Training Corporation	0	0	0	10,954,000	11,061,000	11,189,000
2903	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	0	0	443,000	448,000	453,000
3001	Ministry of Culture	2,839,064	3,384,000	3,106,000	3,310,000	3,345,000	3,381,000
3003	Ministry of Culture / Department of the National Library	668,942	767,000	678,000	779,000	734,000	742,000
3050	Ministry of Youth	12,924,279	12,563,000	12,087,000	14,160,000	14,344,000	14,506,000
3101	Ministry of Transport	1,649,215	3,122,000	1,234,000	1,331,000	1,343,000	1,359,000
3103	Ministry of Transport/Meteorology Department	1,811,609	1,924,000	1,779,000	1,869,000	1,890,000	1,911,000
3104	Land Transport Regulatory Commission	0	0	0	2,219,000	2,236,000	2,262,000
3105	Civil Aviation Regulatory Commission	0	0	0	8,178,000	8,288,000	8,399,000
3106	Jordan Maritime Authority	0	0	0	1,316,000	1,333,000	1,350,000
3201	Ministry of Information and Communications Technology	3,685,938	4,758,000	3,283,000	3,260,000	3,303,000	3,346,000
3202	National Information Technology Center	0	0	0	3,743,000	3,766,000	3,805,000
3203	Telecommunications Regulatory Commission	0	0	0	5,869,000	5,867,000	5,911,000
3302	Ministry of Awqaf and Islamic Affairs	0	0	0	72,962,000	73,012,000	73,855,000
3402	General Iftaa Department	0	0	0	2,158,000	2,181,000	2,208,000
3501	Media Commission	0	0	0	1,195,000	1,207,000	1,219,000
3601	Integrity and Anti-Corruption Commission	0	0	0	3,716,000	3,744,000	3,780,000
3701	Economic and Social Council	0	0	0	510,000	514,000	519,000
3801	Institute of Public Administration	0	0	0	773,000	780,000	790,000
3901	Jordan Securities Commission	0	0	0	3,255,000	3,280,000	3,295,000
<b>Total</b>		<b>7,113,039,861</b>	<b>7,865,972,000</b>	<b>7,683,809,000</b>	<b>8,012,939,000</b>	<b>8,384,970,000</b>	<b>8,705,896,000</b>



**Table No. (11)  
Capital Expenditures for the Years 2017 - 2021**

(In JDs)

No.	Chapter	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
	Title						
0301	Prime Ministry	9,622,469	14,090,000	12,770,000	13,625,000	9,875,000	8,870,000
0501	Ministry of Public Sector Development	352,651	310,000	290,000	0	0	0
0601	Civil Service Bureau	487,162	575,000	460,000	485,000	445,000	395,000
0801	Ministry of Defence	44,000,000	39,000,000	39,000,000	39,000,000	39,000,000	24,000,000
0802	Royal Medical Services	49,253,249	48,500,000	38,500,000	31,200,000	55,000,000	86,000,000
0901	Jordan Royal Geographic Center	1,124,137	945,000	945,000	430,000	475,000	475,000
1001	Ministry of Interior	3,042,505	4,482,000	3,476,000	8,220,000	9,229,000	10,325,000
1002	Ministry of Interior/Civil Status and Passports Department	18,773,919	4,425,000	4,425,000	5,950,000	4,800,000	3,950,000
1003	Ministry of Interior/Public Security	30,200,000	30,500,000	30,500,000	29,250,000	29,000,000	26,500,000
1004	Ministry of Interior/Civil Defence	23,200,000	23,212,000	23,212,000	21,325,000	18,625,000	18,000,000
1005	Ministry of Interior / Gendarmerie Forces	19,600,000	20,000,000	20,000,000	18,800,000	16,800,000	16,800,000
1101	Ministry of Justice	10,745,948	6,680,000	6,680,000	8,220,000	10,975,000	11,125,000
1201	Supreme Judge Department	1,520,912	1,650,000	1,650,000	1,450,000	1,300,000	1,700,000
1301	Ministry of Foreign Affairs and Expatriates	868,742	2,500,000	2,150,000	2,350,000	1,700,000	1,700,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	1,419,960	3,011,000	3,011,000	5,150,000	350,000	350,000
1501	Ministry of Finance	105,050,160	110,875,000	103,430,000	67,993,000	67,919,000	87,213,000
1502	Ministry of Finance/General Budget Department	205,468	225,000	225,000	175,000	175,000	175,000
1503	Ministry of Finance/Customs Department	3,046,774	6,481,000	5,931,000	9,240,000	25,230,000	21,420,000
1504	Ministry of Finance/ Department of Lands and Survey	1,400,457	1,625,000	1,400,000	1,705,000	2,226,000	1,915,000
1505	Ministry of Finance/General Supplies Department	109,766	330,000	300,000	100,000	100,000	100,000
1506	Ministry of Finance/Income and Sales Tax Department	548,357	1,550,000	1,450,000	3,400,000	3,400,000	400,000
1601	Ministry of Industry, Trade and Supply	23,988,932	16,422,000	13,869,000	9,752,000	7,365,000	2,170,000
1603	Investment Commission	0	0	0	1,285,000	1,285,000	1,285,000
1604	Jordan Standards and Metrology Organization	0	0	0	668,000	340,000	325,000
1605	Jordan Enterprise Development Corporation	0	0	0	3,475,000	2,675,000	2,675,000
1701	Ministry of Planning and International Cooperation/National Planning Council	101,841,264	82,050,000	81,450,000	13,850,000	13,700,000	13,700,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,882,740	1,665,000	1,665,000	2,920,000	2,340,000	2,340,000
1801	Ministry of Tourism and Antiquities	3,536,075	6,253,000	5,800,000	21,386,000	25,070,000	25,980,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	2,197,816	4,757,000	4,267,000	5,815,000	7,360,000	6,736,000
1901	Ministry of Municipal Affairs	173,482,519	178,200,000	178,000,000	205,980,000	228,400,000	207,200,000
2001	Ministry of Energy and Mineral Resources	106,654,808	62,730,000	57,404,000	29,800,000	20,450,000	15,450,000
2003	Jordan Atomic Energy Commission	0	0	0	2,600,000	2,600,000	2,500,000
2004	Energy and Minerals Regulatory Commission	0	0	0	760,000	740,000	740,000
2101	Ministry of Public Works and Housing	72,897,668	91,405,500	75,202,000	155,099,000	177,471,000	163,887,000
2201	Ministry of Agriculture	13,009,425	22,065,000	21,254,000	23,026,000	25,761,000	23,740,000
2202	Jordan Co-operative Corporation	0	0	0	40,000	40,000	40,000
2301	Ministry of Water and Irrigation	17,209,588	45,643,000	26,110,000	47,843,000	42,223,000	48,051,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	26,583,107	43,125,000	30,940,000	29,823,000	30,087,000	33,350,000
2401	Ministry of Environment	3,209,387	4,068,000	3,768,000	4,593,000	4,455,000	3,563,000
2501	Ministry of Education	42,024,070	75,169,500	57,983,000	116,849,000	134,734,000	141,051,000
2601	Ministry of Higher Education and Scientific Research	35,606,344	34,860,000	34,680,000	24,650,000	25,700,000	13,400,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	0	0	40,000	40,000	40,000
2701	Ministry of Health	34,564,991	50,515,000	42,961,000	73,590,000	92,652,000	103,774,000
2703	Jordan Medical Council	0	0	0	100,000	0	0
2704	Jordan Food and Drug Administration	0	0	0	1,323,000	1,000,000	1,000,000
2705	Prince Hamza Hospital	0	0	0	8,000,000	8,000,000	8,000,000
2801	Ministry of Social Development	10,166,584	14,003,000	12,960,000	19,118,000	21,493,000	23,955,000
2802	National Aid Fund	0	0	0	200,000	200,000	200,000
2803	Higher Council for the Rights of Persons with Disabilities	0	0	0	600,000	400,000	400,000
2901	Ministry of Labour	3,111,337	5,469,000	4,577,000	11,365,000	16,860,000	18,110,000
2902	Vocational Training Corporation	0	0	0	3,997,000	4,340,000	2,989,000
2903	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	0	0	32,700,000	31,800,000	31,800,000
3001	Ministry of Culture	4,681,421	4,803,000	3,523,000	6,281,000	7,940,000	9,557,000
3003	Ministry of Culture / Department of the National Library	194,335	215,000	200,000	135,000	135,000	135,000
3050	Ministry of Youth	9,975,251	14,930,000	14,930,000	20,686,000	20,988,000	16,116,000
3101	Ministry of Transport	29,524,061	46,197,000	25,871,000	29,964,000	35,103,000	8,928,000
3103	Ministry of Transport/Meteorology Department	693,322	1,000,000	900,000	850,000	800,000	800,000
3104	Land Transport Regulatory Commission	0	0	0	18,615,000	18,835,000	16,950,000
3105	Civil Aviation Regulatory Commission	0	0	0	3,350,000	3,200,000	3,000,000
3106	Jordan Maritime Authority	0	0	0	100,000	100,000	100,000
3201	Ministry of Information and Communications Technology	18,594,212	26,860,000	21,972,000	33,622,000	31,912,000	39,387,000
3202	National Information Technology Center	0	0	0	250,000	250,000	250,000
3203	Telecommunications Regulatory Commission	0	0	0	4,050,000	3,450,000	3,450,000
3302	Ministry of Awqaf and Islamic Affairs	0	0	0	4,410,000	5,190,000	4,790,000

**Table No. (11)**  
**Capital Expenditures for the Years 2017 - 2021**

(In JDs)

<b>Chapter</b>		<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>Indicative</b>	<b>Indicative</b>
<b>No.</b>	<b>Title</b>	<b>2017</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
3501	Media Commission	0	0	0	125,000	100,000	100,000
3601	Integrity and Anti-Corruption Commission	0	0	0	250,000	255,000	255,000
3701	Economic and Social Council	0	0	0	135,000	135,000	135,000
3901	Jordan Securities Commission	0	0	0	420,000	120,000	120,000
<b>Total</b>		1,060,201,893	1,153,371,000	1,020,091,000	1,242,558,000	1,354,718,000	1,323,937,000

TABLE No. ( 12 )

## Total of Public Expenditures for the Years 2017 - 2021

( In JDs )

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2017	2018	2018	2019	2020	2021
0101	Royal Hashemite Court	47,480,852	50,630,000	50,321,000	55,630,000	55,673,000	55,706,000
0201	Parliament	22,673,956	22,854,000	22,255,000	23,767,000	22,555,000	22,494,000
0301	Prime Ministry	37,571,632	44,412,000	40,770,000	38,189,000	34,465,000	33,560,000
0302	Prime Ministry / Legislation and Opinion Bureau	778,828	931,000	808,000	939,000	949,000	960,000
0303	Joint Procurement Department	782,180	942,000	891,000	949,000	956,000	965,000
0304	Prime Ministry /Jordan News Agency	2,851,892	3,030,000	2,797,000	2,856,000	2,894,000	2,930,000
0401	Audit Bureau	7,227,163	7,822,000	7,520,000	7,714,000	7,774,000	7,851,000
0501	Ministry of Public Sector Development	1,395,058	1,602,000	1,433,000	0	0	0
0601	Civil Service Bureau	3,430,387	3,944,000	3,671,000	4,062,000	4,061,000	4,051,000
0702	Ministry of Political and Parliamentary Affairs	3,161,620	4,137,000	3,487,000	3,371,000	3,637,000	3,652,000
0801	Ministry of Defence	1,159,000,000	1,159,000,000	1,159,000,000	1,199,000,000	1,251,000,000	1,280,000,000
0802	Royal Medical Services	227,253,249	237,000,000	227,000,000	229,200,000	264,500,000	302,000,000
0901	Jordan Royal Geographic Center	2,684,021	2,883,000	2,662,000	2,465,000	2,534,000	2,558,000
1001	Ministry of Interior	19,870,702	26,000,000	23,960,000	29,890,000	31,090,000	32,375,000
1002	Ministry of Interior/Civil Status and Passports Department	28,329,459	14,592,000	14,185,000	16,066,000	15,038,000	14,301,000
1003	Ministry of Interior/Public Security	676,700,000	725,500,000	725,500,000	777,550,000	807,800,000	825,800,000
1004	Ministry of Interior/Civil Defence	210,200,000	222,212,000	222,212,000	234,590,000	241,120,000	246,645,000
1005	Ministry of Interior / Gendarmerie Forces	218,200,000	231,000,000	231,000,000	243,790,000	249,730,000	257,095,000
1101	Ministry of Justice	68,710,134	84,081,000	83,459,000	86,553,000	90,500,000	91,524,000
1110	Judiciary Council	0	500,000	300,000	8,475,000	8,600,000	8,600,000
1201	Supreme Judge Department	18,430,776	21,612,000	20,979,000	23,961,000	24,067,000	24,670,000
1301	Ministry of Foreign Affairs and Expatriates	45,783,070	50,092,000	47,946,000	51,276,000	51,386,000	51,930,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	3,478,779	5,227,000	5,146,000	7,443,000	2,661,000	2,675,000
1501	Ministry of Finance	2,758,633,666	3,295,540,000	3,147,800,000	3,031,180,000	3,226,204,000	3,447,056,000
1502	Ministry of Finance/General Budget Department	2,092,221	2,195,000	2,007,000	2,012,000	2,020,000	2,034,000
1503	Ministry of Finance/Customs Department	70,362,531	75,528,000	73,767,000	79,916,000	98,115,000	96,628,000
1504	Ministry of Finance/ Department of Lands and Survey	17,725,125	18,674,000	17,998,000	18,783,000	19,410,000	19,223,000
1505	Ministry of Finance/General Supplies Department	1,642,705	2,039,000	1,880,000	1,797,000	1,813,000	1,827,000
1506	Ministry of Finance/Income and Sales Tax Department	54,949,652	65,827,000	64,971,000	57,584,000	57,717,000	54,877,000
1601	Ministry of Industry, Trade and Supply	33,870,375	27,545,000	23,696,000	19,641,000	17,381,000	12,301,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,878,380	2,033,000	1,937,000	2,027,000	2,051,000	2,071,000
1603	Investment Commission	0	0	0	4,897,000	4,930,000	4,980,000
1604	Jordan Standards and Metrology Organization	0	0	0	6,877,000	6,527,000	6,582,000
1605	Jordan Enterprise Development Corporation	0	0	0	4,885,000	4,099,000	4,116,000
1701	Ministry of Planning and International Cooperation/National Planning Council	103,229,586	83,622,000	82,850,000	15,376,000	15,244,000	15,265,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	7,015,716	6,883,000	6,684,000	8,011,000	7,494,000	7,563,000
1801	Ministry of Tourism and Antiquities	10,555,547	12,772,000	11,961,000	36,034,000	39,854,000	40,798,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	8,593,776	11,461,000	10,607,000	11,515,000	13,150,000	12,607,000
1803	The Jordan Museum	0	0	0	927,000	930,000	935,000
1901	Ministry of Municipal Affairs	181,078,793	186,115,000	185,631,000	213,854,000	236,356,000	215,243,000
2001	Ministry of Energy and Mineral Resources	115,054,996	71,515,000	65,471,000	35,038,000	25,792,000	20,856,000
2003	Jordan Atomic Energy Commission	0	0	0	6,141,000	6,191,000	6,138,000
2004	Energy and Minerals Regulatory Commission	0	0	0	5,219,000	5,251,000	5,304,000
2101	Ministry of Public Works and Housing	115,524,867	135,341,500	116,938,000	198,193,000	221,193,000	208,235,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,199,585	1,422,000	1,247,000	1,451,000	1,422,000	1,436,000
2201	Ministry of Agriculture	58,247,095	68,419,000	65,201,000	67,509,000	70,900,000	69,524,000
2202	Jordan Co-operative Corporation	0	0	0	1,965,000	1,991,000	2,010,000
2301	Ministry of Water and Irrigation	19,043,302	47,694,000	27,874,000	49,663,000	44,069,000	49,916,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	37,719,987	54,822,000	41,673,000	40,795,000	41,219,000	44,629,000
2401	Ministry of Environment	5,163,466	6,498,000	5,932,000	6,992,000	6,893,000	6,035,000
2501	Ministry of Education	868,491,596	928,250,500	905,414,000	980,393,000	1,010,053,000	1,028,255,000
2502	Jordan Academy of Arabic	0	0	0	659,000	663,000	664,000
2601	Ministry of Higher Education and Scientific Research	114,136,597	116,448,000	115,753,000	105,373,000	106,775,000	94,522,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	0	0	1,330,000	1,338,000	1,348,000
2701	Ministry of Health	550,419,700	594,778,000	579,430,000	651,033,000	680,704,000	670,487,000
2702	High Health Council	0	0	0	261,000	264,000	266,000
2703	Jordan Medical Council	0	0	0	907,000	809,000	816,000
2704	Jordan Food and Drug Administration	0	0	0	10,355,000	10,109,000	10,189,000
2705	Prince Hamza Hospital	0	0	0	29,663,000	29,842,000	29,922,000
2801	Ministry of Social Development	124,571,424	140,883,000	139,253,000	173,174,000	210,796,000	248,519,000
2802	National Aid Fund	0	0	0	3,296,000	3,328,000	3,366,000
2803	Higher Council for the Rights of Persons with Disabilities	0	0	0	2,233,000	2,045,000	2,058,000

**TABLE No. ( 12 )****Total of Public Expenditures for the Years 2017 - 2021****( In JDs)**

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2017	2018	2018	2019	2020	2021
2901	Ministry of Labour	18,805,659	22,512,000	21,060,000	18,862,000	24,427,000	25,748,000
2902	Vocational Training Corporation	0	0	0	14,951,000	15,401,000	14,178,000
2903	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	0	0	33,143,000	32,248,000	32,253,000
3001	Ministry of Culture	7,520,485	8,187,000	6,629,000	9,591,000	11,285,000	12,938,000
3003	Ministry of Culture / Department of the National Library	863,277	982,000	878,000	914,000	869,000	877,000
3050	Ministry of Youth	22,899,530	27,493,000	27,017,000	34,846,000	35,332,000	30,622,000
3101	Ministry of Transport	31,173,276	49,319,000	27,105,000	31,295,000	36,446,000	10,287,000
3103	Ministry of Transport/Meteorology Department	2,504,931	2,924,000	2,679,000	2,719,000	2,690,000	2,711,000
3104	Land Transport Regulatory Commission	0	0	0	20,834,000	21,071,000	19,212,000
3105	Civil Aviation Regulatory Commission	0	0	0	11,528,000	11,488,000	11,399,000
3106	Jordan Maritime Authority	0	0	0	1,416,000	1,433,000	1,450,000
3201	Ministry of Information and Communications Technology	22,280,150	31,618,000	25,255,000	36,882,000	35,215,000	42,733,000
3202	National Information Technology Center	0	0	0	3,993,000	4,016,000	4,055,000
3203	Telecommunications Regulatory Commission	0	0	0	9,919,000	9,317,000	9,361,000
3302	Ministry of Awqaf and Islamic Affairs	0	0	0	77,372,000	78,202,000	78,645,000
3402	General Iftaa Department	0	0	0	2,158,000	2,181,000	2,208,000
3501	Media Commission	0	0	0	1,320,000	1,307,000	1,319,000
3601	Integrity and Anti-Corruption Commission	0	0	0	3,966,000	3,999,000	4,035,000
3701	Economic and Social Council	0	0	0	645,000	649,000	654,000
3801	Institute of Public Administration	0	0	0	773,000	780,000	790,000
3901	Jordan Securities Commission	0	0	0	3,675,000	3,400,000	3,415,000
<b>Total</b>		<b>8,173,241,754</b>	<b>9,019,343,000</b>	<b>8,703,900,000</b>	<b>9,255,497,000</b>	<b>9,739,688,000</b>	<b>10,029,833,000</b>

TABLE No. ( 13 )

## Summary of Functional Classification for the Estimated Public Expenditures According to Functional Divisions for the Years 2017 - 2021

(In Thousand JDs)

Code	Functional Division	Actual		Estimated		Re-estimated		Estimated		Indicative		Indicative	
		2017		2018		2018		2019		2020		2021	
		Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures
701	General public services	1,290,220	57,619	1,422,884	50,625	1,402,172	46,835	1,414,194	53,408	1,500,236	63,640	1,675,803	54,768
		1,347,839		1,473,509		1,449,007		1,467,602		1,563,876		1,730,571	
702	Defense	1,096,000	44,000	1,221,000	39,000	1,221,000	39,000	1,241,000	39,000	1,293,000	39,000	1,337,000	24,000
		1,140,000		1,260,000		1,260,000		1,280,000		1,332,000		1,361,000	
703	Public order and Public safety affairs	1,106,892	86,788	1,204,419	84,874	1,202,563	83,868	1,295,033	85,815	1,344,211	84,629	1,379,289	82,750
		1,193,680		1,289,293		1,286,431		1,380,848		1,428,840		1,462,039	
704	Economic affairs	133,429	365,002	140,996	355,760	129,806	302,698	175,202	367,832	177,269	391,772	179,274	350,648
		498,431		496,756		432,504		543,034		569,041		529,922	
705	Environmental protection	1,954	15,484	2,430	36,147	2,164	17,428	2,399	51,536	2,438	46,128	2,472	51,063
		17,438		38,577		19,592		53,935		48,566		53,535	
706	Housing and communal amenities	22,060	232,700	23,213	253,389	21,578	239,890	22,116	254,703	22,384	278,037	22,537	275,601
		254,760		276,602		261,468		276,819		300,421		298,138	
707	Health	885,626	89,818	1,093,763	111,015	976,969	93,461	1,012,206	114,213	1,084,576	156,652	1,019,906	198,774
		975,444		1,204,778		1,070,430		1,126,419		1,241,228		1,218,680	
708	Recreation, Cultural and Religious Affairs	120,287	54,531	139,218	73,373	132,642	69,603	140,905	69,767	141,427	67,983	142,789	64,808
		174,818		212,591		202,245		210,672		209,410		207,597	
709	Education	925,715	101,264	955,822	133,085	949,657	113,123	978,724	182,366	990,973	200,784	1,003,053	192,970
		1,026,979		1,088,907		1,062,780		1,161,090		1,191,757		1,196,023	
710	Social protection	1,530,857	12,995	1,662,227	16,103	1,645,259	14,185	1,731,160	23,918	1,828,456	26,093	1,943,773	28,555
		1,543,852		1,678,330		1,659,444		1,755,078		1,854,549		1,972,328	
<b>Total</b>		7,113,040	1,060,202	7,865,972	1,153,371	7,683,809	1,020,091	8,012,939	1,242,558	8,384,970	1,354,718	8,705,896	1,323,937
		8,173,242		9,019,343		8,703,900		9,255,497		9,739,688		10,029,833	

TABLE No. ( 14 )

Summary of Functional Classification for Estimated Public Expenditures  
According to Functional Divisions and Groups for the Fiscal Year 2019

(In Thousand JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, financial and fiscal affairs, external affairs	345,042	24,765	369,807
		7013	General services	24,151	20,103	44,254
		7015	R+D General public services	981	1,310	2,291
		7016	General public services n.e.c	14,020	7,230	21,250
		7017	public debt transactions	1,030,000	0	1,030,000
			<b>Total</b>		<b>1,414,194</b>	<b>53,408</b>
702	Defense	7021	Military defense	1,230,200	39,000	1,269,200
		7024	R+D Defense	10,800	0	10,800
			<b>Total</b>	<b>1,241,000</b>	<b>39,000</b>	<b>1,280,000</b>
703	Public order and Public safety affairs	7031	Police services	973,290	48,050	1,021,340
		7032	Fire protection services	213,265	21,325	234,590
		7033	Courts	86,808	8,220	95,028
		7036	Public order and safety n.e.c.	21,670	8,220	29,890
			<b>Total</b>	<b>1,295,033</b>	<b>85,815</b>	<b>1,380,848</b>
704	Economic affairs	7041	General economic,commercial,and labor affairs	19,413	21,117	40,530
		7042	Agriculture,forestry,fishing,and hunting	44,483	23,026	67,509
		7043	Fuel and energy	13,238	32,640	45,878
		7044	Mining,manufacturing,and construction	0	520	520
		7045	Transport	45,715	201,108	246,823
		7046	Communication	14,067	38,047	52,114
		7047	Other industries	21,275	33,101	54,376
		7049	Economic affairs n.e.c.	17,011	18,273	35,284
			<b>Total</b>	<b>175,202</b>	<b>367,832</b>	<b>543,034</b>
705	Environmental protection	7051	Waste management	0	265	265
		7052	Waste water management	0	47,118	47,118
		7053	Pollution Reduction	0	555	555
		7055	R+D in Environmental protection	0	78	78
		7056	Environmental Protection n.e.c.	2,399	3,520	5,919
			<b>Total</b>	<b>2,399</b>	<b>51,536</b>	<b>53,935</b>
706	Housing and communal amenities	7061	Housing development	0	10,000	10,000
		7062	Community development	8,234	216,845	225,079
		7063	Water supply	12,432	27,357	39,789
		7066	Housing and community facilities n.e.c.	1,450	500	1,950
			<b>Total</b>	<b>22,116</b>	<b>254,702</b>	<b>276,818</b>
707	Health	7071	Medical products,appliances,and equipment	102,050	0	102,050
		7072	Outpatient services	0	25,054	25,054
		7073	Hospital services	442,978	85,871	528,849
		7074	Public health services	113,848	1,723	115,571
		7075	R+D in Health services	3,619	100	3,719
		7076	Health affairs n.e.c.	349,711	1,465	351,176
			<b>Total</b>	<b>1,012,206</b>	<b>114,213</b>	<b>1,126,419</b>
708	Recreation, Cultural and Religious Affairs	7081	Sport services	15,014	32,426	47,440
		7082	Cultural services	3,845	3,335	7,180
		7083	Broadcasting and publishing services	20,746	12,315	33,061
		7084	Religious and other community services	97,631	5,860	103,491
		7086	Culture,and religion affairs n.e.c.	3,670	15,831	19,501
			<b>Total</b>	<b>140,906</b>	<b>69,767</b>	<b>210,673</b>
709	Education	7091	Pre-primary and primary education	668,723	13,408	682,131
		7092	Secondary education	140,319	35,741	176,060
		7094	High education	82,013	24,690	106,703

**TABLE No. ( 14 )****Summary of Functional Classification for Estimated Public Expenditures  
According to Functional Divisions and Groups for the Fiscal Year 2019****(In Thousand JDs)**

<b>Code</b>	<b>Functional Division</b>	<b>Code</b>	<b>Functional Group</b>	<b>Current Expenditures</b>	<b>Capital Expenditures</b>	<b>Total</b>
<b>709</b>	<b>Education</b>	<b>7095</b>	<b>Education not definable by level</b>	15,360	36,687	52,047
		<b>7096</b>	<b>Subsidiary services to education</b>	18,445	64,961	83,406
		<b>7098</b>	<b>Education affairs n.e.c.</b>	53,865	6,880	60,745
			<b>Total</b>	<b>978,725</b>	<b>182,367</b>	<b>1,161,092</b>
<b>710</b>	<b>Social protection</b>	<b>7101</b>	<b>Sickness and disability</b>	7,141	4,699	11,840
		<b>7102</b>	<b>Old age</b>	1,370,000	4,000	1,374,000
		<b>7104</b>	<b>Family and children</b>	3,891	1,913	5,804
		<b>7105</b>	<b>Unemployment</b>	443	0	443
		<b>7109</b>	<b>Social protection n.e.c.</b>	349,685	13,306	362,991
			<b>Total</b>	<b>1,731,160</b>	<b>23,918</b>	<b>1,755,078</b>
<b>Gross Total</b>				<b>8,012,939</b>	<b>1,242,558</b>	<b>9,255,497</b>

TABLE No. (15)

## Summary of Economic Classification of Current Expenditures for the Years 2017 - 2021

(In Thousand JDs)

Description			Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021	
21	Compensations of Employees	211	Salaries, Wages and Allowances	3,630,844	3,558,798	3,539,914	3,783,872	3,895,711	3,992,267
		212	Social Security Contributions	112,791	250,212	249,678	259,488	264,944	270,665
			<b>Total</b>	<b>3,743,635</b>	<b>3,809,010</b>	<b>3,789,592</b>	<b>4,043,360</b>	<b>4,160,655</b>	<b>4,262,932</b>
22	Use of Goods and Services	221	Use of Goods and Services	380,740	547,673	532,120	609,315	636,134	646,450
			<b>Total</b>	<b>380,740</b>	<b>547,673</b>	<b>532,120</b>	<b>609,315</b>	<b>636,134</b>	<b>646,450</b>
24	Interests	241	External Interests	268,839	343,607	343,607	364,846	385,102	417,380
		242	Internal Interests	587,322	676,393	668,393	665,154	724,398	858,620
			<b>Total</b>	<b>856,161</b>	<b>1,020,000</b>	<b>1,012,000</b>	<b>1,030,000</b>	<b>1,109,500</b>	<b>1,276,000</b>
25	Subsidies	251	Subsidies to nonfinancial public corporations	170,516	181,109	180,818	196,167	198,317	200,317
		252	Subsidies to Nonfinancial Private Corporations	1,819	2,500	2,000	1,750	2,000	2,000
		254	Sustaining the Work of the Governorates Councils	0	2,900	2,900	3,000	3,000	3,000
		256	Social Safety Net and Goods Subsidy	0	0	0	175,000	175,000	175,000
			<b>Total</b>	<b>291,534</b>	<b>377,509</b>	<b>360,718</b>	<b>375,917</b>	<b>378,317</b>	<b>380,317</b>
26	Subsidy / Grants	263	Subsidy to General Government Units	109,963	128,000	118,378	21,463	21,474	21,562
			<b>Total</b>	<b>109,963</b>	<b>128,000</b>	<b>118,378</b>	<b>21,463</b>	<b>21,474</b>	<b>21,562</b>
27	Social Benefits	271	Pension and Compensations	1,277,130	1,321,000	1,321,000	1,370,000	1,432,000	1,512,000
		272	Social Aids	203,111	224,975	224,700	284,828	319,828	329,728
			<b>Total</b>	<b>1,480,241</b>	<b>1,545,975</b>	<b>1,545,700</b>	<b>1,654,828</b>	<b>1,751,828</b>	<b>1,841,728</b>
28	Other Expenditures	282	Other Miscellaneous Expenditures	249,913	435,672	323,406	275,481	325,122	275,122
			<b>Total</b>	<b>249,913</b>	<b>435,672</b>	<b>323,406</b>	<b>275,481</b>	<b>325,122</b>	<b>275,122</b>
31	Non-financial Assets	311	Fixed Assets	852	2,133	1,895	2,576	1,941	1,786
			<b>Total</b>	<b>852</b>	<b>2,133</b>	<b>1,895</b>	<b>2,576</b>	<b>1,941</b>	<b>1,786</b>
<b>Gross Total</b>			<b>7,113,040</b>	<b>7,865,972</b>	<b>7,683,809</b>	<b>8,012,939</b>	<b>8,384,970</b>	<b>8,705,896</b>	



TABLE No. ( 16 )

## Summary of Current Expenditures for Civil Services for the Years 2017 - 2021

( In JDs )

Main Group \ group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	83,329,209	74,472,000	72,574,000	70,972,350	69,890,900	69,290,250
	102	Unclassified Employees	325,742,903	334,151,000	329,615,000	350,834,100	354,375,500	357,735,000
	103	Comprehensive Contract Employees	17,056,925	19,511,000	17,583,000	27,434,800	27,839,200	28,214,500
	104	Workers' Wages	0	0	0	10,000	10,000	10,000
	105	Personal Cost of Living Allowance	299,277,602	308,925,000	306,120,000	348,190,850	355,026,800	359,591,600
	106	Family Cost of Living Allowance	20,733,895	22,166,000	21,384,500	25,752,500	26,426,500	27,268,150
	108	Technical Allowance	0	0	0	32,000	33,000	34,000
	110	Overtime Allowance	20,752,744	21,530,000	21,398,000	22,476,000	22,476,000	22,476,000
	111	Additional Allowance	373,822,967	386,323,000	383,172,000	417,836,000	423,129,700	431,122,300
	112	Other Allowances	32,910,891	34,207,000	33,598,000	45,028,900	45,569,900	46,251,900
	113	Transportation Allowance	10,965,247	12,529,000	11,524,000	14,789,500	15,100,000	15,333,500
	114	Transport Allowance	8,105,828	8,947,000	8,690,000	10,277,500	10,500,000	10,735,000
	115	Field Visit Allowance	1,457,636	1,602,000	1,568,500	1,763,000	1,774,500	1,785,500
	116	Employees' Bonuses	50,414,528	60,076,000	59,456,000	72,461,000	72,461,000	72,461,000
	120	Contract Employees	28,128,152	38,069,000	36,941,000	52,623,500	56,358,000	59,468,300
		<b>Total</b>	<b>1,272,698,527</b>	<b>1,322,508,000</b>	<b>1,303,624,000</b>	<b>1,460,482,000</b>	<b>1,480,971,000</b>	<b>1,501,777,000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	112,790,774	121,512,000	120,978,000	141,588,000	144,044,000	146,365,000
		<b>Total</b>	<b>112,790,774</b>	<b>121,512,000</b>	<b>120,978,000</b>	<b>141,588,000</b>	<b>144,044,000</b>	<b>146,365,000</b>
		<b>Total</b>	<b>1,385,489,301</b>	<b>1,444,020,000</b>	<b>1,424,602,000</b>	<b>1,602,070,000</b>	<b>1,625,015,000</b>	<b>1,648,142,000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	15,567,705	18,350,000	16,384,500	20,153,150	20,243,150	20,243,150
	202	Telecommunications Services	4,026,002	4,619,000	4,139,500	5,245,000	5,208,000	5,209,000
	203	Water	5,117,162	5,588,500	5,396,000	6,651,000	6,733,000	6,734,000
	204	Electricity	31,595,915	31,671,000	30,901,000	45,547,000	46,991,000	46,942,000
	205	Fuels	13,788,064	15,089,000	13,258,500	16,062,350	16,271,350	16,270,350
	206	Maintenance of Machines, furniture and accessories	6,758,870	7,652,100	6,851,500	8,126,500	8,341,500	8,341,500
	207	Maintenance of vehicles, equipment and accessories	3,539,755	4,135,500	3,749,500	4,238,500	4,278,500	4,273,500
	208	Repair and maintenance of buildings and accessories	1,149,934	1,251,000	1,142,760	1,324,500	1,320,000	1,320,000
	209	Stationery, Publications and Office Supplies	12,123,887	15,389,000	12,519,500	15,492,000	15,198,000	15,195,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	105,315,168	114,202,000	113,428,000	123,804,000	126,874,500	126,874,500
	211	Cleaning services and supplies including cleaning contracts	5,239,358	5,686,000	5,410,000	7,270,500	7,334,500	7,341,500
	212	Insurance	2,553,391	3,335,840	2,939,740	3,577,500	3,609,500	3,609,500
	213	Official Travel Missions	3,140,121	3,866,500	3,585,100	3,879,500	3,773,500	3,773,500
	214	Goods and services expenses	169,724,466	115,398,000	110,974,400	111,798,000	116,992,000	121,992,000
		<b>Total</b>	<b>379,639,798</b>	<b>346,233,440</b>	<b>330,680,000</b>	<b>373,169,500</b>	<b>383,168,500</b>	<b>388,119,500</b>
25		<b>Subsidies</b>						
2511		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	98,519,560	108,949,000	108,658,000	124,007,000	126,157,000	128,157,000
		<b>Total</b>	<b>98,519,560</b>	<b>108,949,000</b>	<b>108,658,000</b>	<b>124,007,000</b>	<b>126,157,000</b>	<b>128,157,000</b>
2521		<b>Subsidies to Private Corporations</b>						
	315	Subsidies to non-financial private corporations	1,819,413	2,500,000	2,000,000	1,750,000	2,000,000	2,000,000
		<b>Total</b>	<b>1,819,413</b>	<b>2,500,000</b>	<b>2,000,000</b>	<b>1,750,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
2541		<b>Sustaining the Work of the Governorates Councils</b>						
	350	Sustaining the Work of the Governorates Councils	0	2,900,000	2,900,000	3,000,000	3,000,000	3,000,000
		<b>Total</b>	<b>0</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
27		<b>Social Benefits</b>						
2721		<b>Social Aids</b>						
	319	Social Aids	20,878,684	23,975,000	23,700,000	28,828,000	28,828,000	28,728,000
		<b>Total</b>	<b>20,878,684</b>	<b>23,975,000</b>	<b>23,700,000</b>	<b>28,828,000</b>	<b>28,828,000</b>	<b>28,728,000</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	302	Contributions	3,241,472	3,496,000	3,478,000	6,486,000	5,739,000	5,739,000
	303	Scientific scholarships and training courses	19,980,247	22,839,400	20,413,400	21,773,000	22,162,000	22,162,000

TABLE No. ( 16 )

## Summary of Current Expenditures for Civil Services for the Years 2017 - 2021

( In JDs )

Main Group \ group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		<b>Other Expenditures</b>						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	4,590,055	5,586,260	5,284,600	12,049,500	12,048,500	12,048,500
	306	Refunds from previous years collections	35,329,896	47,650,000	47,130,000	35,022,000	35,022,000	35,022,000
		<b>Total</b>	<b>63,141,670</b>	<b>79,571,660</b>	<b>76,306,000</b>	<b>75,330,500</b>	<b>74,971,500</b>	<b>74,971,500</b>
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	752,061	1,032,900	795,000	1,476,000	841,000	686,000
		<b>Total</b>	<b>752,061</b>	<b>1,032,900</b>	<b>795,000</b>	<b>1,476,000</b>	<b>841,000</b>	<b>686,000</b>
		<b>Total</b>	<b>752,061</b>	<b>1,032,900</b>	<b>795,000</b>	<b>1,476,000</b>	<b>841,000</b>	<b>686,000</b>
		<b>Other Appropriations</b>	<b>34,245,731</b>	<b>34,290,000</b>	<b>34,290,000</b>	<b>34,290,000</b>	<b>34,290,000</b>	<b>34,290,000</b>
		<b>Gross Total</b>	<b>1,984,486,218</b>	<b>2,043,472,000</b>	<b>2,003,931,000</b>	<b>2,243,921,000</b>	<b>2,278,271,000</b>	<b>2,308,094,000</b>

TABLE No. (17)

**Summary of Economic Classification for Capital Expenditures for the Years 2017 - 2021**  
(In Thousand JDs)

Main Group\ Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	5,367	3,393	3,195	3,651	3,935	3,936
	502	Wages	3,548	3,880	3,745	3,739	3,434	3,434
		<b>Total</b>	<b>8,915</b>	<b>7,273</b>	<b>6,940</b>	<b>7,390</b>	<b>7,369</b>	<b>7,370</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	27,233	25,663	19,557	50,997	49,633	52,320
	512	Operating and Sustaining Expenditures	126,404	197,862	176,643	204,955	200,678	171,273
		<b>Total</b>	<b>153,637</b>	<b>223,526</b>	<b>196,200</b>	<b>255,952</b>	<b>250,311</b>	<b>223,593</b>
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	226,452	232,003	231,603	261,458	260,841	261,141
		<b>Total</b>	<b>226,452</b>	<b>232,003</b>	<b>231,603</b>	<b>261,458</b>	<b>260,841</b>	<b>261,141</b>
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	26,658	51,922	35,467	8,565	7,700	7,300
		<b>Total</b>	<b>26,658</b>	<b>51,922</b>	<b>35,467</b>	<b>8,565</b>	<b>7,700</b>	<b>7,300</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	23,352	28,619	25,211	22,151	15,655	13,553
		<b>Total</b>	<b>23,352</b>	<b>28,619</b>	<b>25,211</b>	<b>22,151</b>	<b>15,655</b>	<b>13,553</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	367,083	407,479	336,644	499,142	623,567	628,295
	513	Buildings	293	1,000	900	615	1,441	1,350
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	168,036	122,808	117,693	95,944	98,295	81,432
	506	Vehicles and Equipment	24,235	17,162	16,970	17,819	15,985	15,640
3113		Other Fixed Assets						
	511	Equipping and furnishing	3,652	7,667	7,552	7,429	8,886	8,834
3122		Inventories						
	503	Materials and supplies	18,732	21,488	21,237	30,395	30,788	30,050
3141		Lands						
	507	Lands	39,157	32,425	23,675	35,700	33,880	45,380
		<b>Total</b>	<b>621,188</b>	<b>610,029</b>	<b>524,671</b>	<b>687,043</b>	<b>812,843</b>	<b>810,980</b>
		<b>Gross Total</b>	<b>1,060,202</b>	<b>1,153,371</b>	<b>1,020,091</b>	<b>1,242,558</b>	<b>1,354,718</b>	<b>1,323,937</b>

**TABLE No. (18)****Capital Expenditures of Governorates for the Years 2019 - 2021****( In JD's )**

<b>Governorate</b>		<b>Estimated 2019</b>	<b>Indicative 2020</b>	<b>Indicative 2021</b>
<b>21</b>	<b>Irbid Governorate</b>	<b>30,000,000</b>	<b>30,157,000</b>	<b>34,190,000</b>
<b>22</b>	<b>Mafraq Governorate</b>	<b>25,500,000</b>	<b>25,500,000</b>	<b>25,500,000</b>
<b>23</b>	<b>Jerash Governorate</b>	<b>20,000,000</b>	<b>14,664,000</b>	<b>12,284,000</b>
<b>24</b>	<b>Ajloun Governorate</b>	<b>21,000,000</b>	<b>33,008,000</b>	<b>37,275,000</b>
<b>31</b>	<b>The Capital Governorate</b>	<b>46,000,000</b>	<b>55,783,000</b>	<b>51,189,000</b>
<b>32</b>	<b>Balqa' Governorate</b>	<b>22,500,000</b>	<b>32,786,000</b>	<b>41,714,000</b>
<b>33</b>	<b>Zarqa Governorate</b>	<b>27,500,000</b>	<b>33,125,000</b>	<b>42,915,000</b>
<b>34</b>	<b>Ma'daba Governorate</b>	<b>20,000,000</b>	<b>25,984,000</b>	<b>29,243,000</b>
<b>41</b>	<b>Karak Governorate</b>	<b>22,000,000</b>	<b>29,252,000</b>	<b>30,920,000</b>
<b>42</b>	<b>Ma'an Governorate</b>	<b>26,000,000</b>	<b>33,014,000</b>	<b>32,471,000</b>
<b>43</b>	<b>Tafileh Governorate</b>	<b>20,500,000</b>	<b>23,695,000</b>	<b>29,040,000</b>
<b>44</b>	<b>Aqaba Governorate</b>	<b>19,000,000</b>	<b>14,106,000</b>	<b>9,552,000</b>
<b>TOTAL</b>		<b>300,000,000</b>	<b>351,074,000</b>	<b>376,293,000</b>

TABLE No. ( 19 )

**Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2019**  
( In Thousand JDs )

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
1001	Ministry of Interior	889	1,380	160	0	550	100	400	1,000	710	100	400	581	6,270
1002	Ministry of Interior/Civil Status and Passports Department	0	400	0	0	0	0	0	0	0	0	200	0	600
1003	Ministry of Interior/Public Security	0	0	0	0	0	0	250	0	0	0	0	0	250
1004	Ministry of Interior/Civil Defence	0	0	0	0	0	0	200	0	0	0	0	0	200
1101	Ministry of Justice	0	0	0	0	0	0	300	0	45	400	0	0	745
1201	Supreme Judge Department	0	0	0	0	0	0	0	0	500	0	0	0	500
1504	Ministry of Finance/ Department of Lands and Survey	0	20	0	0	0	150	0	0	0	0	0	0	170
1601	Ministry of Industry, Trade and Supply	352	0	0	0	117	0	0	650	0	200	0	750	2,069
1801	Ministry of Tourism and Antiquities	527	0	187	692	0	205	0	845	1,000	600	400	230	4,686
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	162	235	280	200	420	130	700	1,243	163	0	282	665	4,480
1901	Ministry of Municipal Affairs	0	0	0	0	0	0	0	700	300	0	0	0	1,000
2101	Ministry of Public Works and Housing	6,873	6,386	6,084	6,650	8,798	6,775	6,400	4,350	4,560	5,224	8,243	1,625	71,969
2201	Ministry of Agriculture	949	670	900	1,090	2,002	830	700	670	1,872	1,211	568	1,020	12,481
2301	Ministry of Water and Irrigation	3,869	2,812	6,410	2,850	7,726	4,155	5,700	2,452	2,625	4,435	610	0	43,643
2302	Ministry of Water and Irrigation/Jordan Valley Authority	400	0	0	0	0	398	0	0	0	0	0	0	798
2401	Ministry of Environment	30	0	30	300	0	45	775	0	600	0	100	0	1,880
2501	Ministry of Education	8,039	7,520	3,214	5,160	14,318	5,127	5,870	3,260	6,165	5,686	5,399	6,465	76,222
2601	Ministry of Higher Education and Scientific Research	0	0	0	0	0	0	250	0	0	0	0	0	250
2701	Ministry of Health	5,131	4,420	1,200	970	5,369	1,314	3,350	2,480	1,680	4,195	910	3,541	34,560
2801	Ministry of Social Development	807	267	325	760	2,605	1,142	1,260	860	605	920	548	370	10,468
2902	Vocational Training Corporation	819	150	60	400	0	30	0	0	185	275	100	218	2,237
3001	Ministry of Culture	0	0	310	800	0	155	205	385	170	46	110	900	3,081
3050	Ministry of Youth	1,014	1,240	590	928	3,230	1,245	250	760	820	1,314	2,030	2,595	16,016

**TABLE No. ( 19 )**

**Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2019**  
( In Thousand JDs )

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
3104	Land Transport Regulatory Commission	0	0	0	0	865	0	300	0	0	0	600	0	1,765
3302	Ministry of Awqaf and Islamic Affairs	140	0	250	200	0	700	590	345	0	1,395	0	40	3,660
<b>TOTAL</b>		<b>30,000</b>	<b>25,500</b>	<b>20,000</b>	<b>21,000</b>	<b>46,000</b>	<b>22,500</b>	<b>27,500</b>	<b>20,000</b>	<b>22,000</b>	<b>26,000</b>	<b>20,500</b>	<b>19,000</b>	<b>300,000</b>

**TABLE No. ( 20 )**

**Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2020**  
( In Thousand JDs )

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
1001	Ministry of Interior	0	800	130	0	700	630	980	1,000	920	0	700	1,419	7,279
1002	Ministry of Interior/Civil Status and Passports Department	0	800	0	0	0	0	0	0	0	0	500	0	1,300
1003	Ministry of Interior/Public Security	0	0	0	0	0	0	500	0	0	0	0	0	500
1101	Ministry of Justice	0	150	0	0	0	0	100	0	0	600	0	0	850
1201	Supreme Judge Department	0	0	0	0	0	0	0	0	500	0	0	0	500
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	500	0	0	0	400	0	0	900
1601	Ministry of Industry, Trade and Supply	0	0	0	0	0	0	0	1,000	0	220	0	0	1,220
1801	Ministry of Tourism and Antiquities	995	0	100	900	0	1,040	0	1,565	1,550	1,545	775	0	8,470
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	825	240	250	518	1,050	214	840	508	780	0	300	400	5,925
1901	Ministry of Municipal Affairs	0	0	0	0	0	0	0	1,000	1,050	0	0	0	2,050
2101	Ministry of Public Works and Housing	7,600	5,486	6,125	7,899	10,702	6,813	7,775	4,850	6,380	6,150	5,360	0	75,141
2201	Ministry of Agriculture	990	710	1,000	1,422	880	1,516	820	625	2,620	2,556	850	1,162	15,151
2301	Ministry of Water and Irrigation	4,400	2,335	2,000	5,170	4,600	4,838	5,150	2,850	2,020	3,260	550	0	37,173
2302	Ministry of Water and Irrigation/Jordan Valley Authority	0	0	0	0	0	687	0	0	0	0	0	0	687
2401	Ministry of Environment	0	0	30	140	0	285	550	0	387	0	300	0	1,692
2501	Ministry of Education	5,957	7,625	2,824	10,035	24,588	9,175	5,585	5,186	9,175	7,188	7,300	3,500	98,138
2601	Ministry of Higher Education and Scientific Research	0	0	0	0	0	0	700	0	0	0	0	0	700
2701	Ministry of Health	8,125	4,419	300	1,278	5,995	2,180	5,400	4,650	1,405	4,680	1,965	5,775	46,172
2801	Ministry of Social Development	500	270	325	790	1,533	1,915	2,370	1,020	960	1,510	1,200	300	12,693
2901	Ministry of Labour	0	500	0	0	0	0	150	0	0	0	350	0	1,000
2902	Vocational Training Corporation	415	650	0	130	0	0	0	0	315	400	570	0	2,480
3001	Ministry of Culture	0	0	1,330	760	0	540	205	545	105	105	800	900	5,290
3050	Ministry of Youth	350	1,515	250	3,166	4,050	1,352	530	685	535	2,430	1,675	650	17,188

**TABLE No. ( 20 )****Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2020**  
( In Thousand JDs )

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
3104	Land Transport Regulatory Commission	0	0	0	0	1,685	0	900	0	550	500	500	0	4,135
3302	Ministry of Awqaf and Islamic Affairs	0	0	0	800	0	1,100	570	500	0	1,470	0	0	4,440
<b>TOTAL</b>		<b>30,157</b>	<b>25,500</b>	<b>14,664</b>	<b>33,008</b>	<b>55,783</b>	<b>32,786</b>	<b>33,125</b>	<b>25,984</b>	<b>29,252</b>	<b>33,014</b>	<b>23,695</b>	<b>14,106</b>	<b>351,074</b>



TABLE No. ( 21 )

**Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2021**  
( In Thousand JDs )

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
1001	Ministry of Interior	0	2,125	0	0	300	0	2,400	2,000	0	600	950	0	8,375
1002	Ministry of Interior/Civil Status and Passports Department	0	0	0	0	0	0	0	0	0	0	450	0	450
1101	Ministry of Justice	0	600	0	0	0	0	0	0	0	500	0	0	1,100
1201	Supreme Judge Department	0	0	0	0	0	0	0	0	500	500	0	0	1,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	230	0	0	0	450	0	0	680
1601	Ministry of Industry, Trade and Supply	0	0	0	0	0	0	0	600	0	400	0	0	1,000
1801	Ministry of Tourism and Antiquities	275	0	25	1,250	0	1,240	0	1,525	2,550	1,625	890	0	9,380
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	825	90	250	258	830	320	750	528	650	0	550	250	5,301
1901	Ministry of Municipal Affairs	0	0	0	0	0	0	0	2,000	1,050	0	0	0	3,050
2101	Ministry of Public Works and Housing	10,250	4,366	5,900	8,406	7,828	7,992	8,750	6,900	8,910	2,005	7,700	0	79,007
2201	Ministry of Agriculture	790	680	850	760	175	1,802	470	575	1,400	2,291	2,050	1,342	13,185
2301	Ministry of Water and Irrigation	6,950	1,567	750	8,650	4,600	4,938	7,250	2,600	700	2,895	800	0	41,700
2401	Ministry of Environment	0	0	0	0	0	150	750	0	400	0	100	0	1,400
2501	Ministry of Education	5,800	7,914	2,404	12,780	29,721	14,020	6,080	5,440	9,420	11,925	8,250	1,000	114,755
2701	Ministry of Health	8,200	6,148	200	2,585	3,700	2,760	8,750	4,500	3,025	2,545	2,950	5,250	50,613
2801	Ministry of Social Development	850	530	325	390	575	2,995	4,170	980	1,215	1,615	1,250	260	15,155
2901	Ministry of Labour	0	500	0	0	0	0	600	0	0	0	1,150	0	2,250
2902	Vocational Training Corporation	250	129	0	100	0	0	0	0	0	550	100	0	1,129
3001	Ministry of Culture	0	0	1,580	72	0	2,500	205	535	115	100	900	900	6,907
3050	Ministry of Youth	0	850	0	1,474	3,460	1,637	1,470	585	485	1,605	450	550	12,566
3104	Land Transport Regulatory Commission	0	0	0	0	0	0	750	0	500	1,500	500	0	3,250
3302	Ministry of Awqaf and Islamic Affairs	0	0	0	550	0	1,130	520	475	0	1,365	0	0	4,040
<b>TOTAL</b>		<b>34,190</b>	<b>25,500</b>	<b>12,284</b>	<b>37,275</b>	<b>51,189</b>	<b>41,714</b>	<b>42,915</b>	<b>29,243</b>	<b>30,920</b>	<b>32,471</b>	<b>29,040</b>	<b>9,552</b>	<b>376,293</b>

TABLE No. (22)

## Estimated Appropriations for Female Distributed According to Chapters for the Years 2017 - 2021

(In Thousand JDs)

Chapter		2017	2018	2019	2020	2021
No.	Description					
0101	Royal Hashemite Court	11,003	11,574	11,512	11,864	12,101
0201	Parliament	5,442	5,342	5,704	5,413	5,399
0301	Prime Ministry	1,159	1,312	2,670	2,470	2,144
0302	Prime Ministry / Legislation and Opinion Bureau	241	259	297	300	304
0304	Prime Ministry /Jordan News Agency	485	476	483	489	496
0401	Audit Bureau	2,336	2,430	2,498	2,519	2,544
0501	Ministry of Public Sector Development	427	457	0	0	0
0601	Civil Service Bureau	1,248	1,330	1,467	1,461	1,451
0702	Ministry of Political and Parliamentary Affairs	1,075	1,186	1,112	1,201	1,206
0901	Jordan Royal Geographic Center	449	424	497	525	550
1001	Ministry of Interior	9,339	11,261	14,424	14,988	15,592
1002	Ministry of Interior/Civil Status and Passports Department	4,160	4,247	4,412	4,469	4,521
1101	Ministry of Justice	31,833	38,692	40,278	42,090	42,590
1201	Supreme Judge Department	8,662	9,860	11,379	11,546	11,830
1301	Ministry of Foreign Affairs and Expatriates	10,823	11,336	12,146	12,173	12,211
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	679	704	757	762	767
1501	Ministry of Finance	834,113	949,174	966,986	1,021,385	1,123,402
1502	Ministry of Finance/General Budget Department	327	332	339	341	344
1503	Ministry of Finance/Customs Department	6,795	6,800	7,058	7,302	7,554
1504	Ministry of Finance/ Department of Lands and Survey	4,875	4,896	5,034	5,066	5,101
1505	Ministry of Finance/General Supplies Department	444	538	587	592	596
1506	Ministry of Finance/Income and Sales Tax Department	10,864	12,843	10,048	11,075	11,108
1601	Ministry of Industry, Trade and Supply	14,238	9,511	7,698	6,616	4,211
1602	Ministry of Industry, Trade and Supply / Companies Control Department	756	780	808	818	826
1603	Investment Commission	0	0	1,796	1,819	1,836
1604	Jordan Standards and Metrology Organization	0	0	2,086	1,941	1,953
1605	Jordan Enterprise Development Corporation	0	0	2,073	1,701	1,707
1701	Ministry of Planning and International Cooperation/National Planning Council	2,235	2,821	2,981	3,100	3,219
1702	Ministry of Planning and International Cooperation/Department of Statistics	3,349	3,042	3,586	3,368	3,398
1801	Ministry of Tourism and Antiquities	3,347	4,205	13,567	15,331	15,767
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	1,775	2,908	3,480	4,217	3,935
1803	The Jordan Museum	0	0	402	405	408
1901	Ministry of Municipal Affairs	85,106	87,247	100,511	111,138	101,164
2001	Ministry of Energy and Mineral Resources	2,100	1,865	1,048	1,068	1,081
2003	Jordan Atomic Energy Commission	0	0	779	790	800
2004	Energy and Minerals Regulatory Commission	0	0	758	767	775
2101	Ministry of Public Works and Housing	41,750	42,762	80,662	91,309	85,063
2102	Ministry of Public Works and Housing/Government Tenders Department	660	690	764	776	789
2201	Ministry of Agriculture	11,732	11,330	11,479	11,641	11,798
2202	Jordan Co-operative Corporation	0	0	512	519	525
2301	Ministry of Water and Irrigation	495	490	528	535	541
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1,539	1,475	1,558	1,605	1,653
2401	Ministry of Environment	479	537	585	597	608
2501	Ministry of Education	502,366	524,772	567,515	584,490	593,859
2502	Jordan Academy of Arabic	0	0	276	278	279
2601	Ministry of Higher Education and Scientific Research	53,364	53,933	49,154	49,808	44,045
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	0	519	522	526
2701	Ministry of Health	306,829	325,980	362,277	379,205	374,185
2702	High Health Council	0	0	74	75	76
2704	Jordan Food and Drug Administration	0	0	4,268	4,303	4,344
2801	Ministry of Social Development	58,032	64,954	80,546	98,223	116,353
2901	Ministry of Labour	6,042	6,904	7,426	10,180	10,717
2902	Vocational Training Corporation	0	0	4,768	4,920	4,491
2903	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	0	16,532	16,084	16,086
3001	Ministry of Culture	909	1,026	1,093	1,105	1,116
3003	Ministry of Culture / Department of the National Library	381	400	460	433	438
3050	Ministry of Youth	5,299	4,110	4,673	4,734	4,787
3101	Ministry of Transport	14,733	13,144	14,731	17,153	4,858
3103	Ministry of Transport/Meteorology Department	441	446	464	468	468
3104	Land Transport Regulatory Commission	0	0	9,276	9,383	8,504
3105	Civil Aviation Regulatory Commission	0	0	2,044	2,072	2,099
3106	Jordan Maritime Authority	0	0	263	266	269
3201	Ministry of Information and Communications Technology	6,035	6,818	9,956	9,508	12,137

**TABLE No. (22)****Estimated Appropriations for Female Distributed According to Chapters for the Years 2017 - 2021**  
(In Thousand JDs)

<b>Chapter</b>		<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>No.</b>	<b>Description</b>					
3202	National Information Technology Center	0	0	1,917	1,927	1,946
3203	Telecommunications Regulatory Commission	0	0	3,293	3,000	3,015
3302	Ministry of Awqaf and Islamic Affairs	0	0	612	612	612
3501	Media Commission	0	0	502	497	501
3601	Integrity and Anti-Corruption Commission	0	0	1,440	1,452	1,463
3701	Economic and Social Council	0	0	282	284	286
3801	Institute of Public Administration	0	0	337	340	344
3901	Jordan Securities Commission	0	0	1,263	1,273	1,278
<b>TOTAL</b>		<b>2,070,771</b>	<b>2,247,623</b>	<b>2,483,310</b>	<b>2,620,687</b>	<b>2,712,950</b>

**TABLE No. ( 23 )****Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years 2017 - 2021****( In Thousand JDs)**

<b>Chapter</b>		<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>0101</b>	Royal Hashemite Court	427	431	473	479	487
<b>0201</b>	Parliament	2,069	2,030	2,162	2,087	2,108
<b>0301</b>	Prime Ministry	636	724	957	970	983
<b>0302</b>	Prime Ministry / Legislation and Opinion Bureau	203	216	256	259	263
<b>0303</b>	Joint Procurement Department	279	345	356	360	364
<b>0304</b>	Prime Ministry /Jordan News Agency	416	416	414	420	426
<b>0401</b>	Audit Bureau	1,807	1,861	1,853	1,872	1,892
<b>0501</b>	Ministry of Public Sector Development	386	418	0	0	0
<b>0601</b>	Civil Service Bureau	970	1,015	1,128	1,142	1,156
<b>0702</b>	Ministry of Political and Parliamentary Affairs	373	414	450	455	460
<b>0901</b>	Jordan Royal Geographic Center	395	424	544	552	559
<b>1001</b>	Ministry of Interior	3,834	3,774	4,013	4,074	4,128
<b>1002</b>	Ministry of Interior/Civil Status and Passports Department	2,939	2,736	2,945	2,983	3,021
<b>1101</b>	Ministry of Justice	16,383	21,174	23,535	23,866	24,201
<b>1110</b>	Judiciary Council	0	0	23	23	23
<b>1301</b>	Ministry of Foreign Affairs and Expatriates	8,514	8,653	9,015	9,147	9,282
<b>1401</b>	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	255	267	308	313	317
<b>1501</b>	Ministry of Finance	2,290	2,196	2,283	2,315	2,348
<b>1502</b>	Ministry of Finance/General Budget Department	260	242	259	262	265
<b>1503</b>	Ministry of Finance/Customs Department	1,106	1,146	1,191	1,208	1,226
<b>1504</b>	Ministry of Finance/ Department of Lands and Survey	4,720	4,680	4,796	4,839	4,885
<b>1505</b>	Ministry of Finance/General Supplies Department	287	333	365	369	373
<b>1506</b>	Ministry of Finance/Income and Sales Tax Department	4,151	4,286	4,273	4,307	4,342
<b>1601</b>	Ministry of Industry, Trade and Supply	1,992	2,226	2,390	2,425	2,461
<b>1602</b>	Ministry of Industry, Trade and Supply / Companies Control Department	411	424	447	453	460
<b>1603</b>	Investment Commission	0	0	1,017	1,030	1,047
<b>1604</b>	Jordan Standards and Metrology Organization	0	0	1,217	1,233	1,249
<b>1605</b>	Jordan Enterprise Development Corporation	0	0	319	324	329
<b>1701</b>	Ministry of Planning and International Cooperation/National Planning Council	533	543	607	616	626
<b>1702</b>	Ministry of Planning and International Cooperation/Department of Statistics	2,347	2,118	2,099	2,129	2,159
<b>1801</b>	Ministry of Tourism and Antiquities	501	521	532	540	548
<b>1802</b>	Ministry of Tourism and Antiquities/ Department of Antiquities	605	697	697	707	718
<b>1803</b>	The Jordan Museum	0	0	117	119	121
<b>1901</b>	Ministry of Municipal Affairs	1,831	1,551	1,611	1,632	1,653
<b>2001</b>	Ministry of Energy and Mineral Resources	1,159	1,002	931	943	956
<b>2003</b>	Jordan Atomic Energy Commission	0	0	682	693	703
<b>2004</b>	Energy and Minerals Regulatory Commission	0	0	692	701	710
<b>2101</b>	Ministry of Public Works and Housing	7,161	7,366	7,371	7,482	7,594
<b>2102</b>	Ministry of Public Works and Housing/Government Tenders Department	508	532	578	585	592
<b>2201</b>	Ministry of Agriculture	12,471	10,601	9,892	10,041	10,193
<b>2202</b>	Jordan Co-operative Corporation	0	0	457	463	468
<b>2301</b>	Ministry of Water and Irrigation	399	395	424	430	435
<b>2302</b>	Ministry of Water and Irrigation/Jordan Valley Authority	1,270	1,302	1,296	1,314	1,332
<b>2401</b>	Ministry of Environment	428	480	531	541	549
<b>2501</b>	Ministry of Education	449,596	459,302	466,898	474,055	481,014
<b>2502</b>	Jordan Academy of Arabic	0	0	171	174	176
<b>2601</b>	Ministry of Higher Education and Scientific Research	1,067	1,086	1,409	1,429	1,448
<b>2602</b>	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	0	322	325	329
<b>2701</b>	Ministry of Health	120,266	128,482	132,571	134,442	136,337
<b>2702</b>	High Health Council	0	0	67	68	68
<b>2703</b>	Jordan Medical Council	0	0	162	165	167
<b>2704</b>	Jordan Food and Drug Administration	0	0	3,727	3,767	3,805
<b>2705</b>	Prince Hamza Hospital	0	0	3,730	3,768	3,807

**TABLE No. ( 23 )****Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years 2017 - 2021****( In Thousand JDs)**

<b>Chapter</b>		<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>2801</b>	Ministry of Social Development	8,591	9,204	9,079	9,205	9,333
<b>2802</b>	National Aid Fund	0	0	1,330	1,349	1,369
<b>2803</b>	Higher Council for the Rights of Persons with Disabilities	0	0	335	340	345
<b>2901</b>	Ministry of Labour	1,102	1,089	1,194	1,211	1,227
<b>2902</b>	Vocational Training Corporation	0	0	2,560	2,595	2,629
<b>2903</b>	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	0	133	135	137
<b>3001</b>	Ministry of Culture	669	730	790	801	814
<b>3003</b>	Ministry of Culture / Department of the National Library	313	326	345	350	355
<b>3050</b>	Ministry of Youth	3,838	3,551	3,686	3,740	3,795
<b>3101</b>	Ministry of Transport	480	497	551	558	566
<b>3103</b>	Ministry of Transport/Meteorology Department	169	172	184	186	189
<b>3104</b>	Land Transport Regulatory Commission	0	0	434	440	446
<b>3105</b>	Civil Aviation Regulatory Commission	0	0	1,791	1,818	1,846
<b>3106</b>	Jordan Maritime Authority	0	0	218	221	225
<b>3201</b>	Ministry of Information and Communications Technology	498	588	789	801	812
<b>3202</b>	National Information Technology Center	0	0	1,174	1,191	1,209
<b>3203</b>	Telecommunications Regulatory Commission	0	0	1,110	1,124	1,138
<b>3302</b>	Ministry of Awqaf and Islamic Affairs	0	0	5,372	5,451	5,532
<b>3501</b>	Media Commission	0	0	357	361	365
<b>3601</b>	Integrity and Anti-Corruption Commission	0	0	1,078	1,090	1,103
<b>3701</b>	Economic and Social Council	0	0	143	144	146
<b>3801</b>	Institute of Public Administration	0	0	239	242	246
<b>3901</b>	Jordan Securities Commission	0	0	1,048	1,062	1,075
<b>Total</b>		<b>670,905</b>	<b>692,566</b>	<b>738,503</b>	<b>749,311</b>	<b>760,065</b>

**TABLE No. (24)****Estimated Appropriations for Children Distributed According to Chapters for the Years 2017 - 2021****(In Thousand JDs)**

<b>Chapter</b>		<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>No.</b>	<b>Description</b>					
1001	Ministry of Interior	9,141	11,022	14,117	14,669	15,443
1002	Ministry of Interior/Civil Status and Passports Department	1,387	1,400	1,471	1,490	1,507
1101	Ministry of Justice	20	20	20	20	20
1201	Supreme Judge Department	8,478	9,650	11,137	11,301	11,578
1501	Ministry of Finance	51,335	53,090	55,050	57,530	60,730
1701	Ministry of Planning and International Cooperation/National Planning Council	1,082	1,470	1,650	1,760	1,870
2101	Ministry of Public Works and Housing	28,268	29,341	61,780	70,450	64,995
2501	Ministry of Education	867,923	904,844	979,823	1,009,483	1,027,685
2701	Ministry of Health	189,949	202,044	225,736	236,449	232,491
2801	Ministry of Social Development	48,678	52,862	62,475	77,473	93,073
2901	Ministry of Labour	300	300	300	0	0
3050	Ministry of Youth	11,214	14,552	18,457	19,333	16,764
3302	Ministry of Awqaf and Islamic Affairs	0	0	1,225	1,225	1,225
<b>TOTAL</b>		<b>1,217,775</b>	<b>1,280,595</b>	<b>1,433,241</b>	<b>1,501,183</b>	<b>1,527,381</b>