	Chapter / Project		Estimated 2020		
No.	Description	New	Continuous	Committed/ Ongoing	Total
8102	Water Authority		700.000	•	700.000
800100003 800100004	The second secon	0	700,000	0	700,000
	Establishing and equipping buildings and hangers Expropriations	0	0	100,000	100,000
	Institutional capacities building and enhancement	0	0	4,000,000	4,000,000
800100007	-	0	0	850,000 550.000	850,000
800100007	Water Authority Accounting System Project Supporting Planning and Administration Unit Project	0	0	350,000	550,000 350,000
8001000011	•	0	0	5,000,000	5,000,000
	Disasters and emergency cases	0	1,150,000	0	1,150,000
	Management and operation of water and Sewerage in Ma'daba	0	0	1,500,000	1,500,000
	Repayment of claims due from Yarmouk Water Company	0	0	12,781,000	12,781,000
	Integrated Plan for Information Technology	0	0	100,000	100,000
	Government Laboratories Rehabilitation Plan	0	0	150,000	150,000
	Contracts of security and protection agreements	0	0	2,000,000	2,000,000
	Management and operation of Sewerage water in Balqa'	0	0	500,000	500,000
800100046		0	0	50,000	50,000
	persons	_	_	,	•
	Development of and qualifying water and Chlorine stations	0	400,000	0	400,000
	Drilling deep wells and equipping them in the various areas of the Kingdom	0	300,000	0	300,000
	Household Extensions / Middle and South	0	750,000	0	750,000
800200014	Drilling and Developing Water Sources Project	0	300,000	0	300,000
800200015	Control of Water Loss from Networks Project	0	100,000	0	100,000
800200016	Disi water conveyance	0	0	99,120,000	99,120,000
800200017	Water Loss Reduction Project in Karak Governorate	0	0	200,000	200,000
800200018	Desert Wells Water Pumping Project	0	150,000	0	150,000
800200019	Water resources treatment and desalination	0	0	370,000	370,000
800200021	Improving water systems in southern governorates	0	800,000	0	800,000
800200022	Improving water systems in the Middle governorates	0	700,000	0	700,000
800200023	Purchasing water from private wells	0	5,750,000	0	5,750,000
800200024	Water stations operation, maintenance and desalination	0	2,900,000	0	2,900,000
800200043	Rehabilitating water networks in Tafileh Governorate	0	0	200,000	200,000
800200044	Reducing water wastage in Balqa' and Ma'daba Governorates	0	0	1,250,000	1,250,000
800200047	Al- Karameh Dam water operation and desalination	0	0	400,000	400,000
800200059	Improving Sharia Water Pump Station Project/ Balqa'	0	0	300,000	300,000
800200069	Rehabilitating water pump stations in the Middle	0	0	100,000	100,000
	Water Loss Reduction Implementation Project in Zarqa/ water sources administration	0	0	750,000	750,000
800200084		0	0	1,100,000	1,100,000
800200095		0	0	800,000	800,000
	Treatment and desalination of Abu-Al-Zighan wells water	0	0	400,000	400,000
	Protection of major water sources	0	0	250,000	250,000
800200106	Correcting the uncovered water lines	0	0	300,000	300,000
800200108	Equipment and supplies for rehabilitating and maintaining water wells and lines	0	1,790,000	0	1,790,000
	Dair Alla and Al-Karamah for water supply and watsewater	2,700,000	0	0	2,700,000
800200111	3 - 44-4	1,000,000	0	0	1,000,000
800200113	, ,	510,000	0	0	510,000
800300020		300,000	0	0	300,000
	Northern water sector facilities and control system/ SCADA	0	0	1,500,000	1,500,000
800300023	northern governorates.	0	0	500,000	500,000
	Wadi Al-Ārab water	0	0	13,050,000	13,050,000
800300027	Water supply to the communities hosting the Syrian refugees- Al-Aqeb Pipeline	0	0	700,000	700,000
800300030		0	0	18,000,000	18,000,000
800300032	Advisory services to support the maintenance and operation in Yarmouk	0	0	1,000,000	1,000,000

	Chapter / Project	Estimated 2020			
No.	Description	New	Continuous	Committed/ Ongoing	Total
8102	Water Authority				
800300033	Water Company Support services for Water Resources Management Program (Phase III) Replacement of Meter Counters of Yarmouk Water Company	0	0	350,000	350,000
800300036		1,000,000	0	0	1,000,000
800400002	Household Extensions / The Capital	100,000	0	350,000	450,000
800400007	Replacing the pumps of Alzarh water conveyance project - Ma'in	0	0	2,450,000	2,450,000
800400008	Improving water networks in the capital, third phase	0	0	2,150,000	2,150,000
800500002	Removing health nuisances and subscribers' service	0	900,000	0	900,000
800500011	Expanding Tafileh Purification Station	0	0	4,420,000	4,420,000
800500014	Sewerage Networks in Karak Project	0	0	1,900,000	1,900,000
800500023	Improving Sewerage networks in the southern governorates	0	500,000	0	500,000
800500025	Improving Sewerage networks in the center governorates	0	500,000	0	500,000
800500028	Contract of management and operation of Wadi Mousa purification	0	0	850,000	850,000
800500029	station Rehabilitating Sewerage stations	0	400,000	0	400,000
	Waste water treatment / Alkhirbat Alsamra	0	0	12,000,000	12,000,000
800500040	Slime treatment in purification stations	0	0	2,100,000	2,100,000
		500,000	0	0	500,000
800500044		0	0	1,350,000	1,350,000
800500046	Installing and expanding Salt and Ain Al-Basha Sewerage	1,000,000	0	0	1,000,000
800500050		0	0	850,000	850,000
800500053	Sewerage transfer line 900 mm from east Zarqa pumping station to Alkhirbat As-Samra purification station	0	0	1,880,000	1,880,000
800500054	Executing Sewerage line 1500 from Ayn Ghazal station to Alkhirbat Alsamra purification station	0	0	5,000,000	5,000,000
800500055		0	0	2,000,000	2,000,000
800500057		250,000	0	0	250,000
800500059	Operate and maintain Ma'an purification station	0	0	800,000	800,000
800500060	Operate and maintain Shoubak and Mansourah desalination station	0	0	100,000	100,000
800500061	Operate and maintain Allujoun desalination station	0	0	150,000	150,000
800500065	Balqa' northeast wastewater	500,000	0	0	500,000
800500066	Solar panels for As-Samra Sewerage Treatment Plant	450,000	0	0	450,000
800500068	Constructing a lift station for the Salt Ring Road	1,000,000	0	0	1,000,000
800600003	Expanding Kofranjeh Purification Station Project	0	0	1,350,000	1,350,000
800600004	Greater Irbid Sewerage -Second stage	0	0	100,000	100,000
800600005	Expanding the purification station in Jerash	0	0	600,000	600,000
800600026	Sewerage of Manshyet Bani Hasan /Mafraq	0	0	1,850,000	1,850,000
800600028	Miscellaneous of Mafraq Sewerage	0	0	3,150,000	3,150,000
800600031	Sewerage for Al-Jonaid/ Ajloun	500,000	0	0	500,000
800600032	Discharge of sewage water in East Irbid regions (Hakama and Al-	0	0	5,000,000	5,000,000
800600033	Mughayer) Execution of Sewerage networks west of Irbid	0	0	7,500,000	7,500,000
800600037	Decentralized management of wastewater to adapt to climate change in Jordan	400,000	0	0	400,000
800600039	Ar Ramtha and Sahel Houran wastewater / Irbid	500,000	0	0	500,000
800700002	Sewerage Networks in South Amman Project	0	0	700,000	700,000
800700004	Na'our Sanitary Drainage Project	0	0	3,750,000	3,750,000
800700007	South Amman 2nd Phase Sewerage Networks	0	0	1,150,000	1,150,000
800700010	Sewerage of Shafa Badran	0	0	2,129,000	2,129,000
	Total of Chapter	10,710,000	18,090,000	234,200,000	263,000,000
8105	Housing and Urban Development Corporation				
808200001	Housing Program Administration Project	0	500,000	0	500,000
808200002	Partnership with the Private Sector Projects	0	100,000	0	100,000
808200005	Expenses on different projects	0	0	700,000	700,000
808200050	Expropriation and purchase of lands	0	0	1,000,000	1,000,000

	Chapter / Project		Estin	nated 2020	(III JUS)
No.	Description	New	Continuous	Committed/ Ongoing	Total
8105	Housing and Urban Development Corporation				
808200052		0	0	1,500,000	1,500,000
808200056	Establishing infrastructure of Almajd city lands / Zarqa	0	0	1,000,000	1,000,000
	Total of Chapter	0	600,000	4,200,000	4,800,000
8113	Civil Health Insurance Fund				
818100003		0	0	400,000	400,000
	Total of Chapter	0	0	400,000	400,000
8114	Jordan Hejaz Railways				
	Purchasing lands near Zarqa station	0	0	200,000	200,000
820200002	,	0	150,000	0	150,000
820200003	Zarqa Warehouses	0	0	450,000	450,000
040	Total of Chapter	0	150,000	650,000	800,000
8127 842200001	Jordan Radio and Television Corporation T.V Program Administration Project	0	2,485,000	0	2 405 000
	Sustaining and modernizing the T.V. studios	0	540,000	0	2,485,000
	Maintaining and modernizing TV transmission and booster stations	0	10,000	0	540,000
	External Transmission Vehicles	0	10,000	0	10,000 10,000
842200005		0	910,000	0	910,000
	Broadcasting the satellite channel on the Arabsat	0	300,000	0	300,000
		0	1,590,000	0	1,590,000
	Land channel transmission	0	400,000	0	400,000
842200011		0	0	300,000	300,000
842200012		0	1,190,000	0	1,190,000
	Maintaining and modernizing radio's studios	0	200,000	0	200,000
842300003		0	200,000	0	200,000
	Total of Chapter	0	7,835,000	300,000	8,135,000
8129	Petra Development and Tourism Region Authority		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	.,,
	Rehabilitating the investment sites	0	1,000,000	0	1,000,000
	Tourism marketing and promotion	0	500,000	0	500,000
846400005	Nabatean Village	0	0	800,000	800,000
846500001	Reserve Services Development Program Administration	0	650,000	0	650,000
846500002	Preserving the antiquities of Petra	0	1,000,000	0	1,000,000
846500007	Rehabilitating, developing and maintaining tracks	0	200,000	0	200,000
846500008	Oversight and control and fencing the Reserve	0	750,000	0	750,000
846500009	Horses stables and places for horses gathering.	0	50,000	0	50,000
846500011	Building a museum	0	0	100,000	100,000
846600001	Infrastructure and Municipal Services Development Program Administration	0	1,900,000	0	1,900,000
846600003	The state of the s	0	1,300,000	0	1,300,000
	Maintaining roads and pavements	0	350,000	0	350,000
	Development of downtown	0	800,000	0	800,000
	Reducing optical pollution	0	350,000	0	350,000
	Rehabilitating the touristic area	0	750,000	0	750,000
	Raining water drainage and valleys qualification	0	400,000	0	400,000
	Alternative Street Project/ downtown	0	0	500,000	500,000
846600014		0	0	200,000	200,000
	Tourism Street	0	0	1,500,000	1,500,000
	Petra Region entrance and gate	0	0	200,000	200,000
846600017		0	0	1,000,000	1,000,000
846700003		0	200,000	100,000	100,000
	Comprehensive plan Supporting the community initiatives and developing the social sorvices	0	200,000	0	200,000
846800004	Supporting the community initiatives and developing the social services	0	250,000	0	250,000
846800005	Cities and gardens beautification and afforestation Environment protection and crises management	0	150,000 250,000	0	150,000 250,000
2.300000	Entra Similarity protection and crises management		200,000	U	200,000

Chapter / Project			Estin	nated 2020	
No.	Description	New	Continuous	Committed/ Ongoing	Total
8129	Petra Development and Tourism Region Authority				
	Total of Chapter	0	10,850,000	4,400,000	15,250,000
8144	Aqaba Special Economic Zone Authority				
872100002	E-services Development Project	0	700,000	0	700,000
872200002	Advertisement and promotion campaigns	0	1,500,000	0	1,500,000
	Camel Sport Track Field Project	0	50,000	0	50,000
872300002	Rehabilitating houses of worship, schools and social facilities	0	100,000	0	100,000
872300004 872300011	Crafts workshop- Wadi Rum area	0	15,000	0	15,000
872300011	Supporting education sector	0	500,000	0	500,000
872300012	outper and and an	0	25,000	0	25,000
872300013	Supporting human cases sector	0	100,000	0	100,000
872300015	Supporting sports and youth sector Supporting the health sector	0	50,000 20,000	0	50,000 20,000
872300017	Supporting the health sector Supporting societies empowerment sector	0	20,000	0	20,000
872300018	Employment Sector Support	0	200,000	0	200,000
872300019	Supporting the sector of persons with special needs	0	50,000	0	50,000
872300026	Social rehabilitation project	0	20,000	0	20,000
872400002	Establishing a network for water and air quality control in Aqaba Gulf	0	300,000	0	300,000
872400005	Maritime Sciences Station Contract	0	75,000	0	75,000
872400011	Combating disease vectors	0	100,000	0	100,000
872400012	Agaba City Sanitation Project	0	3,300,000	0	3,300,000
872400018	Rehabilitating and improving the general coasts	0	100,000	0	100,000
872500034	Paving roads inside the city	0	900,000	0	900,000
872500043	Executive services for the region's villages	0	500,000	0	500,000
872500047	Implementing protections and storm water drainage	0	0	450,000	450,000
872500052	Sustaining Plants in Agaba City Project	0	700,000	0	700,000
872500057	General Maintenance Project	0	3,300,000	0	3,300,000
872500063	Aqaba's transmission studio and station	0	75,000	0	75,000
	Total of Chapter	0	12,700,000	450,000	13,150,000
8155	National Electric Power Company		1	,	, ,
	Civil works	0	0	6,000,000	6,000,000
892200007	Communications and Control	0	0	1,500,000	1,500,000
892200195	Transformation stations works	0	0	16,000,000	16,000,000
892200196	Transportation lines works	0	0	19,000,000	19,000,000
892200197	Gaz connection projects	0	0	150,000	150,000
	Total of Chapter	0	0	42,650,000	42,650,000
8156	Jordan Silos and Supply General Company				
894100002	Use of Solar Energy Project	0	0	350,000	350,000
894100003	Construction of the public administration building	250,000	0	0	250,000
894200001	Sustaining and maintaining complexed and the mill	0	1,650,000	0	1,650,000
894200006	Aqaba new silos	0	0	1,300,000	1,300,000
	Total of Chapter	250,000	1,650,000	1,650,000	3,550,000
8157	Amman Stock Exchange Company				
896200002	Modernizing the exchange system	0	0	1,081,000	1,081,000
	Total of Chapter	0	0	1,081,000	1,081,000
8158	Securities Depository Center				
898100001	Sustaining and Developing the Securities Depository Center Services	0	225,000	0	225,000
	Project Total of Chapter	0	225,000	0	225,000
8159	Central Bank of Jordan				,
900100001	Administration Project	0	6,589,000	0	6,589,000
	Total of Chapter	0	6,589,000	0	6,589,000
8160	Agaba Development Corporation				
902100001	The Company's Institutional Capacities Enhancement Project	0	1,500,000	0	1,500,000
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	Chapter / Project Estimated 2020			(111 309)	
No.	Description	New	Continuous	Committed/ Ongoing	Total
8160	Aqaba Development Corporation		_		
902200002	Expanding King Hussein International Airport	0	0	5,300,000	5,300,000
902300001	Ports Program Administration Project	0	3,000,000	0	3,000,000
902300007	Implementing infrastructure works for the new port area	0	0	16,500,000	16,500,000
	Developing and rehabilitating the oil port	0	0	1,350,000	1,350,000
	Old passengers station.	0	0	1,250,000	1,250,000
	Establishing spare emergency terminal	0	0	100,000	100,000
	Establishing e-ports system and ships movement system	0	0	500,000	500,000
902300017	New Passengers Port	0	0	300,000	300,000
	Middle Port	0	0	500,000	500,000
	Use of Solar Energy Project	0	0	100,000 5,000,000	100,000
	Establishing railway in Aqaba Energy ports projects	0	0	4,000,000	5,000,000
902300021	Security system for southern ports area	0	0	3,000,000	4,000,000 3,000,000
902300025	Rehabilitate the road leading to the entrance of containers port and	0	0	1,500,000	1,500,000
902400005	marine science station Trucks areas	0	0	1,500,000	1,500,000
	Establishing school buildings	0	0	500,000	
	Real-estate Development Program Administration Project	0	6,700,000	0	500,000 6,700,000
902500005	Implementing the first phase of roads in Southern Industrial Area	0	0,700,000	500,000	500,000
	Developing lands	0	0	400,000	400,000
902500021	Comprehensive plan of Ras Al-Yamaniyyeh heights and the roads and	0	0	300,000	300,000
	main service lines Development of Aqaba City Northern Area Project	0	0	300,000	300,000
902500024	Tourism boats terminal and support facilities	0	0	5,000,000	5,000,000
	Rehabilitating Al-Sa'adah Street	0	0	50,000	50,000
	Murjan Al-Muhandesin Road	0	0	50,000	50,000
	Extending infrastructure to real estate side (Marsa Zaed).	0	0	50,000	50,000
	Implement water facilities on Wadi Titen and Wadi Al-Yotm course-	0	0	500,000	500,000
	protection from floods	•		200.000	200.000
	Pavement of dirt roads in environmental tourism regions Al-matal Project	0	0	300,000	300,000
	Developmental Road	0	0	1,500,000 1,250,000	1,500,000 1,250,000
902500044	Development works of excavations, revolution square and the southern	0	0	50,000	50,000
	beach			•	·
	Establishing a hospital	0	0	50,000	50,000
	Establish air sports club	0	0	400,000	400,000
	Establish buildings for government authorities	0	0	500,000	500,000
902500054	Establish central schools complex	0	0	1,000,000	1,000,000
0.101	Total of Chapter	0	11,200,000	53,600,000	64,800,000
8161 904100002	Jordan Water Company (Miyahuna)		450,000	•	450.000
904100002	Maintaining and modernizing the Company's buildings	50,000	150,000	0	150,000
904100012	Updating the geographic information system	50,000	0	-	50,000
	Expanding the chemical materials warehouses in Zay Station Reducing non-revenue water	0	0	100,000 15,000,000	100,000 15,000,000
	Replacing water lines	0	850,000	0	850,000
	Expanding water lines	0	400,000	0	400,000
904200010	Replacing and improving household extensions	0	100,000	0	100,000
	Improving water networks	150,000	0	0	150,000
	Protection for wells and reservoirs	50,000	0	0	50,000
	Rehabilitating and coating wells	50,000	0	0	50,000
	Various Sewerage lines extensions	0	200,000	0	200,000
	Diversions of Sewerage lines	0	200,000	0	200,000
	Fixing the damaged Sewerage lines	0	400,000	0	400,000
	Maintaining and rehabilitating basins of Abu alzighan and drain cocks	0	250,000	0	250,000
904300017	Rehabilitation and improvement of Sewerage lines and networks / Zarqa'	0	1,500,000	0	1,500,000
			-,200,000	ū	-,500,500

	Chapter / Project		Estin	nated 2020	(III JUS)
No.	Description	New	Continuous	Committed/ Ongoing	Total
8161	Jordan Water Company (Miyahuna)				.=
	Rehabilitation and improvement of Sewerage lines and networks / Ma'daba	0	450,000	0	450,000
	Rehabilitation and improvement of wastewater networks and lines /	200,000	0	0	200,000
	Balqa' Total of Chapter	500,000	4,500,000	15,100,000	20,100,000
8162	Aqaba Water Company				
906100006		0	0	100,000	100,000
906200006	Establishing water networks in Al-Qwaireh	0	0	50,000	50,000
	Maintaining water stations	0	100,000	0	100,000
	Establishing new water reservoirs	0	0	100,000	100,000
906200027	Establishing miscellaneous water networks in Aqaba city	0	450,000	0	450,000
906200028	3,77	0	50,000	0	50,000
I	Water wells maintenance	0	50,000	0	50,000
	Lifting and Purification Stations Maintenance Project	0	50,000	0	50,000
906300013 906300025	5 . ,	0	200,000	0	200,000
906300025		0	150,000	0	150,000
906300031		0	0	300,000	300,000
0400	Total of Chapter	0	1,050,000	550,000	1,600,000
8166 914200005	Samra Electric Power Company Maintaining generation stations	0	11,600,000	0	11,600,000
914200007	Adding the fourth steam unit	0	600,000	0	600,000
314200007	Total of Chapter	0	12,200,000	0	12,200,000
8169	Jordan Airports Company	•	12,200,000		12,200,000
920200001	Modernizing and maintaining the buildings of airports facilities	0	875,000	0	875,000
920200008	Rehabilitating Amman Civil Airport	0	0	1,525,000	1,525,000
	Total of Chapter	0	875,000	1,525,000	2,400,000
8172	Yarmouk Water Company		1 7	,, ,,,,,	,,
928000002	· ·	0	0	400,000	400,000
928000004	Design and establishment of a building for Yarmouk Water Company	0	0	50,000	50,000
928100001	Water Program Administration	0	1,000,000	0	1,000,000
928100002	Operating and preparing new water sources	0	50,000	0	50,000
928100003	Improving water networks	0	500,000	0	500,000
928100004	Establishing water reservoirs and stations	0	0	50,000	50,000
928100005	Transferring lines in all over the northern sector	0	0	50,000	50,000
928100006	Household extensions	0	350,000	0	350,000
928100007	Water sources treatment and desalination	0	300,000	0	300,000
928100008	The state of the s	0	600,000	0	600,000
	Kraymeh Station Water Desalination Project	0	50,000	0	50,000
928200005	Establishing and improving Sewerage networks	0	50,000	0	50,000
928200009		0	0	250,000	250,000
	Al-Mafraq Purification Station operation, management and maintenance	0	0	250,000	250,000
928200011	Operating and managing of the Northern Shunah purification station	0	0	250,000	250,000
928200012	A contract for improving performance based on wastewater revenues of the company	0	0	200,000	200,000
	Operating and managing Al-m'rad purofication station	0	0	250,000	250,000
928200014	Operating, managing and maintaining Kufranjeh purification station	0	0	250,000	250,000
928200015	Operating Dougharah (central Irbid) purification station	0	0	250,000	250,000
928200016	Operating, managing and maintaining eastren Jerash purification station	0	0	250,000	250,000
	Total of Chapter	0	2,900,000	2,500,000	5,400,000
8176	Independent Election Commission				
939100001	Institutional Capacities Enhancement	0	0	40,000	40,000
	Total of Chapter	0	0	40,000	40,000
8183	Free and Development Zones Group				
953100001	Local Community Development	0	500,000	0	500,000

					(111 0 2 0)
Chapter / Project Estimated 20		nated 2020			
No.	Description	New	Continuous	Committed/ Ongoing	Total
8183	Free and Development Zones Group				
953200001	Development of Eastern Coast of the Dead Sea	0	0	2,500,000	2,500,000
953200004	Public services in Dead Sea Development Zone	0	0	500,000	500,000
953200005	Sustaining and developing services of free and development zones	0	2,500,000	0	2,500,000
953200006	Development of the Infrastructure of Free Zone / Zarqa	0	0	3,950,000	3,950,000
953200007	Development of the Infrastructure of Free Zone / Al-mwaqer	0	0	50,000	50,000
953200008	Development of the Infrastructure of Free Zone / Airport	0	0	2,475,000	2,475,000
953200009	Telpherage / Ajloun governorate	0	0	6,000,000	6,000,000
953200012	Developing the Infrastructure of Free Zone / Karak	0	0	400,000	400,000
	Total of Chapter		3,000,000	15,875,000	18,875,000
	Total 11,460,000 94,414,000 379,171,000 485,045,00				