

TABLE No. (1 \ A)

Accumulated Summary of the Government Units Budgets Excluding Water Authority and National Electric Power Company for the Fiscal Year 2020

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
985,750,000	Revenues of Selling Goods and Services	805,683,000	Current Expenditures
61,733,000	Property Income Revenues	257,140,000	Compensations of Employees
27,808,000	Miscellaneous Revenues	513,584,000	Use of Goods and Services
28,145,000	Government Subsidy	14,885,000	Interest of Domestic and Foreign Loans
15,100,000	Foreign Grants	20,074,000	Other Expenditures
		179,395,000	Capital Expenditures
		156,120,000	Domestic Financing *
		8,175,000	Government Subsidy
		15,100,000	Foreign Grants
1,118,536,000	Total Revenues	985,078,000	Total Expenditures
		133,458,000	Net Surplus Before Financing

Accumulated Financing Budget

Amount	Sources **	Amount	Uses
146,795,000	Total Surplus Before Financing	13,337,000	Total Deficit Before Financing
2,911,000	Domestic Loans Withdrawals	940,000	Repayment of Due Domestic Loans Installments
336,043,000	Usage of reserves for liabilities repayment	37,547,000	Repayment of Due Foreign Loans Installments
11,088,000	Others	38,954,000	Transferring the surplus of governmental units to the Treasury
		405,439,000	Reserves for Liabilities Repayment
		620,000	Others
496,837,000	Total	496,837,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or internal debts.

** Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012.

TABLE No. (1 \ B)

Accumulated Summary of Budgets' Water Authority and National Electric Power Company for the Fiscal Year 2020

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
128,240,000	Revenues of Selling Goods and Services	248,637,000	Current Expenditures
150,000	Property Income Revenues	47,085,000	Compensations of Employees
55,000,000	Foreign Grants	45,149,000	Use of Goods and Services
		152,832,000	Interest of Domestic and Foreign Loans
		3,571,000	Other Expenditures
		305,650,000	Capital Expenditures
		200,475,000	Domestic Financing *
		50,175,000	Foreign Loans
		55,000,000	Foreign Grants
183,390,000	Total Revenues	554,287,000	Total Expenditures
370,897,000	Net Deficit Before Financing		
Accumulated Financing Budget			
Amount	Sources **	Amount	Uses
50,175,000	Foreign Loans to Finance Capital Projects	370,897,000	Total Deficit Before Financing
441,657,000	Domestic Loans Withdrawals	337,464,000	Repayment of Due Domestic Loans Installments
221,018,000	Advances from Ministry of Finance	4,399,000	Repayment of Due Foreign Loans Installments
		90,000	Others
712,850,000	Total	712,850,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or internal debts.

** Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012.

TABLE No. (1 \ C)

Accumulated Summary of Budgets of Government Units for the Fiscal Year 2020

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
1,113,990,000	Revenues of Selling Goods and Services	1,054,320,000	Current Expenditures
61,883,000	Property Income Revenues	304,225,000	Compensations of Employees
27,808,000	Miscellaneous Revenues	558,733,000	Use of Goods and Services
28,145,000	Government Subsidy	167,717,000	Interest of Domestic and Foreign Loans
70,100,000	Foreign Grants	23,645,000	Other Expenditures
		485,045,000	Capital Expenditures
		356,595,000	Domestic Financing *
		8,175,000	Government Subsidy
		50,175,000	Foreign Loans
		70,100,000	Foreign Grants
1,301,926,000	Total Revenues	1,539,365,000	Total Expenditures
237,439,000	Net Deficit Before Financing		

Accumulated Financing Budget

Amount	Sources **	Amount	Uses
146,795,000	Total Surplus Before Financing	384,234,000	Total Deficit Before Financing
50,175,000	Foreign Loans to Finance Capital Projects	338,404,000	Repayment of Due Domestic Loans Installments
444,568,000	Domestic Loans Withdrawals	41,946,000	Repayment of Due Foreign Loans Installments
336,043,000	Usage of reserves for liabilities repayment	38,954,000	Transferring the surplus of governmental units to the Treasury
232,106,000	Others	405,439,000	Reserves for Liabilities Repayment
		710,000	Others
1,209,687,000	Total	1,209,687,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or internal debts.

** Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012.

TABLE No. (2)**Summary of Budgets of Government Units for the Fiscal Year 2020 Distributed As Per Chapter****(In JDs)**

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit before Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
1	8102	Water Authority	103,150,000	364,168,000	-261,018,000	261,018,000	0
2	8105	Housing and Urban Development Corporation	8,515,000	8,401,000	114,000	3,466,000	0
3	8109	Civil Service Consumer Corporation	12,300,000	11,608,000	692,000	6,994,000	1,000,000
4	8113	Civil Health Insurance Fund	176,000,000	173,750,000	2,250,000	2,250,000	0
5	8114	Jordan Hejaz Railways	2,910,000	2,545,000	365,000	1,570,000	0
6	8115	Postal Saving Fund	2,190,000	838,000	1,352,000	9,739,000	500,000
7	8122	Development and Employment Fund	6,568,000	2,168,000	4,400,000	8,812,000	0
8	8127	Jordan Radio and Television Corporation	27,056,000	27,056,000	0	0	0
9	8129	Petra Development and Tourism Region Authority	32,000,000	22,254,000	9,746,000	19,447,000	6,000,000
10	8144	Aqaba Special Economic Zone Authority	55,555,000	54,793,000	762,000	762,000	0
11	8154	Jordan Post Company	6,845,000	9,306,000	-2,461,000	2,461,000	0
12	8155	National Electric Power Company	80,240,000	190,119,000	-109,879,000	451,832,000	0
13	8156	Jordan Silos and Supply General Company	15,426,000	11,954,000	3,472,000	12,565,000	3,250,000
14	8157	Amman Stock Exchange Company	3,865,000	3,742,000	123,000	4,966,000	1,000,000
15	8158	Securities Depository Center	3,572,000	2,305,000	1,267,000	4,267,000	1,204,000
16	8159	Central Bank of Jordan	246,242,000	195,425,000	50,817,000	313,436,000	0
17	8160	Aqaba Development Corporation	128,645,000	124,124,000	4,521,000	16,568,000	3,000,000
18	8161	Jordan Water Company (Miyahuna)	195,331,000	185,495,000	9,836,000	9,836,000	0
19	8162	Aqaba Water Company	20,733,000	16,437,000	4,296,000	6,022,000	0
20	8166	Samra Electric Power Company	91,073,000	44,308,000	46,765,000	53,802,000	20,000,000
21	8169	Jordan Airports Company	4,301,000	5,589,000	-1,288,000	2,769,000	0
22	8172	Yarmouk Water Company	42,000,000	51,588,000	-9,588,000	11,088,000	0
23	8173	Constitutional Court	1,646,000	1,646,000	0	0	0
24	8176	Independent Election Commission	2,443,000	2,443,000	0	0	0
25	8183	Free and Development Zones Group	33,320,000	27,303,000	6,017,000	6,017,000	3,000,000
Total			1,301,926,000	1,539,365,000	-237,439,000	1,209,687,000	38,954,000

TABLE No. (3)

Revenues of Government Units Estimated for the Year 2020 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Different Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
1	8102	Water Authority	48,000,000	150,000	0	0	0	55,000,000	103,150,000
2	8105	Housing and Urban Development Corporation	7,500,000	665,000	350,000	0	0	0	8,515,000
3	8109	Civil Service Consumer Corporation	12,300,000	0	0	0	0	0	12,300,000
4	8113	Civil Health Insurance Fund	176,000,000	0	0	0	0	0	176,000,000
5	8114	Jordan Hejaz Railways	2,210,000	700,000	0	0	0	0	2,910,000
6	8115	Postal Saving Fund	2,190,000	0	0	0	0	0	2,190,000
7	8122	Development and Employment Fund	18,000	6,550,000	0	0	0	0	6,568,000
8	8127	Jordan Radio and Television Corporation	3,000,000	0	0	15,921,000	8,135,000	0	27,056,000
9	8129	Petra Development and Tourism Region Authority	32,000,000	0	0	0	0	0	32,000,000
10	8144	Aqaba Special Economic Zone Authority	30,107,000	0	25,448,000	0	0	0	55,555,000
11	8154	Jordan Post Company	6,835,000	0	10,000	0	0	0	6,845,000
12	8155	National Electric Power Company	80,240,000	0	0	0	0	0	80,240,000
13	8156	Jordan Silos and Supply General Company	15,426,000	0	0	0	0	0	15,426,000
14	8157	Amman Stock Exchange Company	3,865,000	0	0	0	0	0	3,865,000
15	8158	Securities Depository Center	3,572,000	0	0	0	0	0	3,572,000
16	8159	Central Bank of Jordan	246,242,000	0	0	0	0	0	246,242,000
17	8160	Aqaba Development Corporation	80,377,000	46,268,000	2,000,000	0	0	0	128,645,000
18	8161	Jordan Water Company (Miyahuna)	180,281,000	50,000	0	0	0	15,000,000	195,331,000
19	8162	Aqaba Water Company	20,733,000	0	0	0	0	0	20,733,000
20	8166	Samra Electric Power Company	91,073,000	0	0	0	0	0	91,073,000
21	8169	Jordan Airports Company	4,301,000	0	0	0	0	0	4,301,000
22	8172	Yarmouk Water Company	41,900,000	0	0	0	0	100,000	42,000,000
23	8173	Constitutional Court	0	0	0	1,646,000	0	0	1,646,000
24	8176	Independent Election Commission	0	0	0	2,403,000	40,000	0	2,443,000
25	8183	Free and Development Zones Group	25,820,000	7,500,000	0	0	0	0	33,320,000
Total			1,113,990,000	61,883,000	27,808,000	19,970,000	8,175,000	70,100,000	1,301,926,000

TABLE No. (4)

Estimated Expenditures of Government Units for the Year 2020 Distributed According to Chapter

(In JDs

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Internal Financing	Government Subsidy	Foreign Loans	Foreign Grants	Total	
1	8102	Water Authority	101,168,000	168,000,000	0	40,000,000	55,000,000	263,000,000	364,168,000
2	8105	Housing and Urban Development Corporation	3,601,000	4,800,000	0	0	0	4,800,000	8,401,000
3	8109	Civil Service Consumer Corporation	11,608,000	0	0	0	0	0	11,608,000
4	8113	Civil Health Insurance Fund	173,350,000	400,000	0	0	0	400,000	173,750,000
5	8114	Jordan Hejaz Railways	1,745,000	800,000	0	0	0	800,000	2,545,000
6	8115	Postal Saving Fund	838,000	0	0	0	0	0	838,000
7	8122	Development and Employment Fund	2,168,000	0	0	0	0	0	2,168,000
8	8127	Jordan Radio and Television Corporation	18,921,000	0	8,135,000	0	0	8,135,000	27,056,000
9	8129	Petra Development and Tourism Region Authority	7,004,000	15,250,000	0	0	0	15,250,000	22,254,000
10	8144	Aqaba Special Economic Zone Authority	41,643,000	13,150,000	0	0	0	13,150,000	54,793,000
11	8154	Jordan Post Company	9,306,000	0	0	0	0	0	9,306,000
12	8155	National Electric Power Company	147,469,000	32,475,000	0	10,175,000	0	42,650,000	190,119,000
13	8156	Jordan Silos and Supply General Company	8,404,000	3,550,000	0	0	0	3,550,000	11,954,000
14	8157	Amman Stock Exchange Company	2,661,000	1,081,000	0	0	0	1,081,000	3,742,000
15	8158	Securities Depository Center	2,080,000	225,000	0	0	0	225,000	2,305,000
16	8159	Central Bank of Jordan	188,836,000	6,589,000	0	0	0	6,589,000	195,425,000
17	8160	Aqaba Development Corporation	59,324,000	64,800,000	0	0	0	64,800,000	124,124,000
18	8161	Jordan Water Company (Miyahuna)	165,395,000	5,100,000	0	0	15,000,000	20,100,000	185,495,000
19	8162	Aqaba Water Company	14,837,000	1,600,000	0	0	0	1,600,000	16,437,000
20	8166	Samra Electric Power Company	32,108,000	12,200,000	0	0	0	12,200,000	44,308,000
21	8169	Jordan Airports Company	3,189,000	2,400,000	0	0	0	2,400,000	5,589,000
22	8172	Yarmouk Water Company	46,188,000	5,300,000	0	0	100,000	5,400,000	51,588,000
23	8173	Constitutional Court	1,646,000	0	0	0	0	0	1,646,000
24	8176	Independent Election Commission	2,403,000	0	40,000	0	0	40,000	2,443,000
25	8183	Free and Development Zones Group	8,428,000	18,875,000	0	0	0	18,875,000	27,303,000
Total			1,054,320,000	356,595,000	8,175,000	50,175,000	70,100,000	485,045,000	1,539,365,000

TABLE No. (5)

**Financing Budget \ Estimated Sources of Government Units for the Year 2020 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Estimated Sources				
			Withdrawals of Domestic and Foreign Loans	Surpluses before Financing	Usage of reserves for obligations repayment	Other	Total Sources
1	8102	Water Authority	40,000,000	0	0	221,018,000	261,018,000
2	8105	Housing and Urban Development Corporation	0	114,000	3,352,000	0	3,466,000
3	8109	Civil Service Consumer Corporation	0	692,000	6,302,000	0	6,994,000
4	8113	Civil Health Insurance Fund	0	2,250,000	0	0	2,250,000
5	8114	Jordan Hejaz Railways	450,000	365,000	755,000	0	1,570,000
6	8115	Postal Saving Fund	0	1,352,000	8,387,000	0	9,739,000
7	8122	Development and Employment Fund	0	4,400,000	4,412,000	0	8,812,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	0	9,746,000	9,701,000	0	19,447,000
10	8144	Aqaba Special Economic Zone Authority	0	762,000	0	0	762,000
11	8154	Jordan Post Company	2,461,000	0	0	0	2,461,000
12	8155	National Electric Power Company	451,832,000	0	0	0	451,832,000
13	8156	Jordan Silos and Supply General Company	0	3,472,000	9,093,000	0	12,565,000
14	8157	Amman Stock Exchange Company	0	123,000	4,843,000	0	4,966,000
15	8158	Securities Depository Center	0	1,267,000	3,000,000	0	4,267,000
16	8159	Central Bank of Jordan	0	50,817,000	262,619,000	0	313,436,000
17	8160	Aqaba Development Corporation	0	4,521,000	12,047,000	0	16,568,000
18	8161	Jordan Water Company (Miyahuna)	0	9,836,000	0	0	9,836,000
19	8162	Aqaba Water Company	0	4,296,000	1,726,000	0	6,022,000
20	8166	Samra Electric Power Company	0	46,765,000	7,037,000	0	53,802,000
21	8169	Jordan Airports Company	0	0	2,769,000	0	2,769,000
22	8172	Yarmouk Water Company	0	0	0	11,088,000	11,088,000
23	8173	Constitutional Court	0	0	0	0	0
24	8176	Independent Election Commission	0	0	0	0	0
25	8183	Free and Development Zones Group	0	6,017,000	0	0	6,017,000
Total			494,743,000	146,795,000	336,043,000	232,106,000	1,209,687,000

TABLE No. (6)

Financing Budget \ Estimated Uses of Government Units for the Year 2020 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Estimated Uses					
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Obligations Repayment	Other	Total Uses
1	8102	Water Authority	0	261,018,000	0	0	0	261,018,000
2	8105	Housing and Urban Development Corporation	0	0	0	3,466,000	0	3,466,000
3	8109	Civil Service Consumer Corporation	0	0	1,000,000	5,994,000	0	6,994,000
4	8113	Civil Health Insurance Fund	0	0	0	2,250,000	0	2,250,000
5	8114	Jordan Hejaz Railways	140,000	0	0	1,430,000	0	1,570,000
6	8115	Postal Saving Fund	0	0	500,000	8,619,000	620,000	9,739,000
7	8122	Development and Employment Fund	4,236,000	0	0	4,576,000	0	8,812,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	800,000	0	6,000,000	12,647,000	0	19,447,000
10	8144	Aqaba Special Economic Zone Authority	0	0	0	762,000	0	762,000
11	8154	Jordan Post Company	0	2,461,000	0	0	0	2,461,000
12	8155	National Electric Power Company	341,863,000	109,879,000	0	0	90,000	451,832,000
13	8156	Jordan Silos and Supply General Company	0	0	3,250,000	9,315,000	0	12,565,000
14	8157	Amman Stock Exchange Company	0	0	1,000,000	3,966,000	0	4,966,000
15	8158	Securities Depository Center	0	0	1,204,000	3,063,000	0	4,267,000
16	8159	Central Bank of Jordan	0	0	0	313,436,000	0	313,436,000
17	8160	Aqaba Development Corporation	0	0	3,000,000	13,568,000	0	16,568,000
18	8161	Jordan Water Company (Miyahuna)	0	0	0	9,836,000	0	9,836,000
19	8162	Aqaba Water Company	0	0	0	6,022,000	0	6,022,000
20	8166	Samra Electric Power Company	31,811,000	0	20,000,000	1,991,000	0	53,802,000
21	8169	Jordan Airports Company	0	1,288,000	0	1,481,000	0	2,769,000
22	8172	Yarmouk Water Company	1,500,000	9,588,000	0	0	0	11,088,000
23	8173	Constitutional Court	0	0	0	0	0	0
24	8176	Independent Election Commission	0	0	0	0	0	0
25	8183	Free and Development Zones Group	0	0	3,000,000	3,017,000	0	6,017,000
Total			380,350,000	384,234,000	38,954,000	405,439,000	710,000	1,209,687,000

TABLE No. (7)**Surplus of Government Units Estimated to Be Transferred to the General Treasury for The Years****(2018 - 2022)****(In JDs)**

Serial No.	Chapter		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1	8109	Civil Service Consumer Corporation	0	1,000,000	0	1,000,000	1,000,000	1,000,000
2	8115	Postal Saving Fund	13,265	500,000	500,000	500,000	500,000	500,000
3	8124	Jordan Standards and Metrology Organization	12,500,000	0	0	0	0	0
4	8126	Telecommunications Regulatory Commission	49,000,000	0	0	0	0	0
5	8129	Petra Development and Tourism Region Authority	3,000,000	0	3,000,000	6,000,000	7,000,000	7,000,000
6	8136	Jordan Maritime Authority	3,229,429	0	0	0	0	0
7	8141	Jordan Food and Drug Administration	852,802	0	0	0	0	0
8	8151	Civil Aviation Regulatory Commission	3,000,000	0	0	0	0	0
9	8152	High Health Council	83,000	0	0	0	0	0
10	8156	Jordan Silos and Supply General Company	2,600,000	5,000,000	3,000,000	3,250,000	3,500,000	3,750,000
11	8157	Amman Stock Exchange Company	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
12	8158	Securities Depository Center	2,301,338	1,654,000	4,393,000	1,204,000	1,577,000	1,897,000
13	8160	Aqaba Development Corporation	0	10,000,000	3,000,000	3,000,000	3,000,000	3,000,000
14	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	2,306,055	0	0	0	0	0
15	8166	Samra Electric Power Company	5,500,000	6,000,000	6,000,000	20,000,000	8,000,000	9,000,000
16	8169	Jordan Airports Company	2,915,873	0	0	0	0	0
17	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	10,000,000	0	0	0	0	0
18	8178	Jordan Medical Council	1,500,000	0	0	0	0	0
19	8180	Energy and Minerals Regulatory Commission	8,282,079	0	0	0	0	0
20	8183	Free and Development Zones Group	1,000,000	5,000,000	2,803,000	3,000,000	4,000,000	5,000,000
Total			108,083,841	30,154,000	23,696,000	38,954,000	29,577,000	32,147,000

TABLE No. (8)

**Summary of Functional Classification of Estimated Expenditures of Government Units
According to Functional Divisions for the Fiscal Year 2020**

(In JDs)

Code	Functional Division	Current Expenditures	Capital Expenditures	Total
701	General public services	47,052,000	13,190,000	60,242,000
703	Public order and Public safety affairs	1,646,000	0	1,646,000
704	Economic affairs	467,362,000	149,670,000	617,032,000
705	Environmental protection	11,524,000	73,979,000	85,503,000
706	Housing and communal amenities	334,465,000	239,671,000	574,136,000
707	Health	173,350,000	400,000	173,750,000
708	Recreation, Cultural and Religious Affairs	18,921,000	8,135,000	27,056,000
Total		1,054,320,000	485,045,000	1,539,365,000

TABLE No. (9)

Revenues of Government Units for the Years 2018 - 2022 Distributed According to Chapter (In JDs)

Serial No.	Chap No.	Chapter	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1	8102	Water Authority	83,576,536	94,500,000	73,120,000	103,150,000	83,420,000	83,590,000
2	8104	Aqaba Railway Corporation	8,702,997	0	0	0	0	0
3	8105	Housing and Urban Development Corporation	5,565,854	10,988,000	7,724,000	8,515,000	9,520,000	9,550,000
4	8109	Civil Service Consumer Corporation	10,489,827	12,500,000	11,400,000	12,300,000	12,500,000	13,000,000
5	8110	Vocational Training Corporation	12,635,096	0	0	0	0	0
6	8111	Ministry of Awqaf, Islamic Affairs and Holy Places	72,884,352	0	0	0	0	0
7	8113	Civil Health Insurance Fund	149,479,132	158,350,000	174,126,000	176,000,000	177,000,000	178,000,000
8	8114	Jordan Hejaz Railways	2,194,260	2,750,000	2,725,000	2,910,000	2,860,000	2,870,000
9	8115	Postal Saving Fund	1,964,385	1,960,000	2,156,000	2,190,000	2,200,000	2,250,000
10	8116	Jordan Academy of Arabic	733,964	0	0	0	0	0
11	8117	Institute of Public Administration	484,917	0	0	0	0	0
12	8120	National Aid Fund	3,371,000	0	0	0	0	0
13	8122	Development and Employment Fund	6,611,098	6,343,000	6,393,000	6,568,000	6,775,000	6,982,000
14	8124	Jordan Standards and Metrology Organization	17,639,586	0	0	0	0	0
15	8126	Telecommunications Regulatory Commission	51,139,748	0	0	0	0	0
16	8127	Jordan Radio and Television Corporation	25,673,114	28,224,000	26,418,000	27,056,000	27,317,000	27,581,000
17	8128	Jordan Co-operative Corporation	1,645,800	0	0	0	0	0
18	8129	Petra Development and Tourism Region Authority	22,464,045	20,425,000	26,500,000	32,000,000	36,825,000	37,240,000
19	8131	Land Transport Regulatory Commission	11,544,599	0	0	0	0	0
20	8133	Jordan Atomic Energy Commission	6,955,063	0	0	0	0	0
21	8136	Jordan Maritime Authority	4,422,060	0	0	0	0	0
22	8138	National Fund for Sport and Youth Activities Support	1,976,177	0	0	0	0	0
23	8140	National Information Technology Center	3,454,171	0	0	0	0	0
24	8141	Jordan Food and Drug Administration	10,739,553	0	0	0	0	0
25	8143	Securities Commission	3,514,654	0	0	0	0	0
26	8144	Aqaba Special Economic Zone Authority	49,587,066	55,300,000	49,217,000	55,555,000	56,084,000	56,569,000
27	8146	Jordan Enterprise Development Corporation	1,410,209	0	0	0	0	0
28	8151	Civil Aviation Regulatory Commission	11,169,946	0	0	0	0	0
29	8152	High Health Council	262,370	0	0	0	0	0
30	8153	General Iftaa Department	2,075,000	0	0	0	0	0
31	8154	Jordan Post Company	7,538,413	8,277,000	7,580,000	6,845,000	7,688,000	8,076,000
32	8155	National Electric Power Company	12,917,034	196,461,000	185,426,000	80,240,000	10,081,000	26,943,000
33	8156	Jordan Silos and Supply General Company	22,239,940	15,717,000	14,188,000	15,426,000	16,863,000	17,186,000
34	8157	Amman Stock Exchange Company	3,703,575	3,685,000	3,290,000	3,865,000	3,515,000	3,465,000
35	8158	Securities Depository Center	4,177,127	4,152,000	3,356,000	3,572,000	3,902,000	4,231,000
36	8159	Central Bank of Jordan	233,941,395	243,647,000	268,307,000	246,242,000	247,413,000	252,865,000
37	8160	Aqaba Development Corporation	143,730,138	142,247,000	121,564,000	128,645,000	134,820,000	137,567,000
38	8161	Jordan Water Company (Miyahuna)	156,955,884	188,494,000	182,386,000	195,331,000	198,752,000	200,056,000
39	8162	Aqaba Water Company	17,552,242	20,968,000	19,493,000	20,733,000	21,842,000	22,959,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	3,101,039	0	0	0	0	0
41	8165	The Jordan Museum	932,161	0	0	0	0	0
42	8166	Samra Electric Power Company	70,372,813	87,463,000	87,463,000	91,073,000	91,473,000	91,873,000
43	8168	Economic and Social Council	639,492	0	0	0	0	0
44	8169	Jordan Airports Company	4,618,374	4,311,000	4,311,000	4,301,000	4,680,000	5,400,000
45	8170	Prince Hamza Hospital	27,146,102	0	0	0	0	0
46	8172	Yarmouk Water Company	36,691,323	41,685,000	38,000,000	42,000,000	46,000,000	48,000,000
47	8173	Constitutional Court	2,024,666	1,703,000	1,475,000	1,646,000	1,632,000	1,648,000
48	8174	Scientific Research Support Fund	805,367	0	0	0	0	0
49	8175	Higher Council for the Rights of Persons with Disabilities	1,970,975	0	0	0	0	0
50	8176	Independent Election Commission	2,063,990	2,326,000	2,187,000	2,443,000	2,467,000	2,492,000
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	36,375,154	0	0	0	0	0
52	8178	Jordan Medical Council	1,517,415	0	0	0	0	0
53	8179	Investment Commission	4,760,742	0	0	0	0	0
54	8180	Energy and Minerals Regulatory Commission	13,149,848	0	0	0	0	0
55	8181	Media Commission	1,306,915	0	0	0	0	0
56	8182	Integrity and Anti-Corruption Commission	3,837,080	0	0	0	0	0
57	8183	Free and Development Zones Group	22,715,966	35,900,000	23,190,000	33,320,000	34,000,000	34,000,000
Total			1,421,151,749	1,388,376,000	1,341,995,000	1,301,926,000	1,239,629,000	1,274,393,000

TABLE No.(10)

Overall Expenditures of Government Units for the Years 2018 - 2022 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1	8102	Water Authority	342,005,089	368,724,000	328,636,000	364,168,000	323,876,000	318,030,000
2	8104	Aqaba Railway Corporation	8,380,379	0	0	0	0	0
3	8105	Housing and Urban Development Corporation	9,837,590	10,988,000	7,724,000	8,401,000	10,086,000	10,219,000
4	8109	Civil Service Consumer Corporation	11,778,018	11,633,000	11,098,000	11,608,000	11,866,000	11,919,000
5	8110	Vocational Training Corporation	12,633,662	0	0	0	0	0
6	8111	Ministry of Awqaf, Islamic Affairs and Holy Places	72,884,352	0	0	0	0	0
7	8113	Civil Health Insurance Fund	149,231,132	155,010,000	154,060,000	173,750,000	177,000,000	178,000,000
8	8114	Jordan Hejaz Railways	1,948,097	2,308,000	2,243,000	2,545,000	2,532,000	2,386,000
9	8115	Postal Saving Fund	747,222	824,000	776,200	838,000	816,000	824,000
10	8116	Jordan Academy of Arabic	586,004	0	0	0	0	0
11	8117	Institute of Public Administration	720,566	0	0	0	0	0
12	8120	National Aid Fund	3,207,207	0	0	0	0	0
13	8122	Development and Employment Fund	2,396,664	2,285,000	2,178,000	2,168,000	2,124,000	2,046,000
14	8124	Jordan Standards and Metrology Organization	5,714,885	0	0	0	0	0
15	8126	Telecommunications Regulatory Commission	9,343,044	0	0	0	0	0
16	8127	Jordan Radio and Television Corporation	25,650,624	28,224,000	26,418,000	27,056,000	27,317,000	27,581,000
17	8128	Jordan Co-operative Corporation	1,637,912	0	0	0	0	0
18	8129	Petra Development and Tourism Region Authority	22,514,369	23,766,000	23,362,139	22,254,000	28,121,000	28,258,000
19	8131	Land Transport Regulatory Commission	7,459,439	0	0	0	0	0
20	8133	Jordan Atomic Energy Commission	6,613,086	0	0	0	0	0
21	8136	Jordan Maritime Authority	1,332,731	0	0	0	0	0
22	8138	National Fund for Sport and Youth Activities Support	2,056,811	0	0	0	0	0
23	8140	National Information Technology Center	3,603,099	0	0	0	0	0
24	8141	Jordan Food and Drug Administration	9,696,020	0	0	0	0	0
25	8143	Securities Commission	3,264,603	0	0	0	0	0
26	8144	Aqaba Special Economic Zone Authority	49,500,864	56,042,000	55,943,798	54,793,000	56,084,000	56,569,000
27	8146	Jordan Enterprise Development Corporation	1,331,703	0	0	0	0	0
28	8151	Civil Aviation Regulatory Commission	10,989,127	0	0	0	0	0
29	8152	High Health Council	215,281	0	0	0	0	0
30	8153	General Iftaa Department	1,902,360	0	0	0	0	0
31	8154	Jordan Post Company	10,339,726	9,685,000	9,194,000	9,306,000	9,532,000	9,700,000
32	8155	National Electric Power Company	181,322,823	193,461,000	192,963,000	190,119,000	203,257,000	194,561,000
33	8156	Jordan Silos and Supply General Company	8,146,164	14,159,000	13,662,600	11,954,000	11,257,000	10,793,000
34	8157	Amman Stock Exchange Company	3,608,825	3,685,000	3,290,000	3,742,000	3,515,000	3,465,000
35	8158	Securities Depository Center	1,972,592	2,498,000	2,296,000	2,305,000	2,325,000	2,334,000
36	8159	Central Bank of Jordan	196,482,286	173,739,000	173,739,000	195,425,000	212,136,000	214,747,000
37	8160	Aqaba Development Corporation	131,217,138	129,048,000	121,564,000	124,124,000	131,140,000	133,750,000
38	8161	Jordan Water Company (Miyahuna)	147,266,438	162,786,000	161,926,057	185,495,000	189,301,000	186,533,000
39	8162	Aqaba Water Company	14,399,788	15,040,000	14,417,776	16,437,000	17,352,000	17,567,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,252,494	0	0	0	0	0
41	8165	The Jordan Museum	833,380	0	0	0	0	0
42	8166	Samra Electric Power Company	54,403,528	48,572,000	46,272,958	44,308,000	44,090,000	43,243,000
43	8168	Economic and Social Council	595,983	0	0	0	0	0
44	8169	Jordan Airports Company	4,728,193	6,064,000	5,565,000	5,589,000	5,639,000	5,676,000
45	8170	Prince Hamza Hospital	27,146,102	0	0	0	0	0
46	8172	Yarmouk Water Company	39,241,865	48,881,000	46,744,606	51,588,000	54,948,000	56,583,000
47	8173	Constitutional Court	1,607,856	1,703,000	1,475,000	1,646,000	1,632,000	1,648,000
48	8174	Scientific Research Support Fund	2,028,339	0	0	0	0	0
49	8175	Higher Council for the Rights of Persons with Disabilities	1,911,408	0	0	0	0	0
50	8176	Independent Election Commission	1,988,281	2,326,000	2,187,000	2,443,000	2,467,000	2,492,000
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	23,361,984	0	0	0	0	0
52	8178	Jordan Medical Council	860,802	0	0	0	0	0
53	8179	Investment Commission	4,014,615	0	0	0	0	0
54	8180	Energy and Minerals Regulatory Commission	4,915,177	0	0	0	0	0
55	8181	Media Commission	1,108,096	0	0	0	0	0
56	8182	Integrity and Anti-Corruption Commission	3,460,459	0	0	0	0	0
57	8183	Free and Development Zones Group	21,783,126	28,822,000	23,190,000	27,303,000	28,294,000	28,221,000
Total			1,669,179,408	1,500,273,000	1,430,926,134	1,539,365,000	1,556,707,000	1,547,145,000

TABLE No. (11)

Current Expenditures of Government Units for the Years 2018 - 2022 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1	8102	Water Authority	114,753,374	109,928,000	107,470,000	101,168,000	91,458,000	87,977,000
2	8104	Aqaba Railway Corporation	8,189,128	0	0	0	0	0
3	8105	Housing and Urban Development Corporation	3,611,627	3,888,000	3,603,000	3,601,000	3,636,000	3,669,000
4	8109	Civil Service Consumer Corporation	11,378,022	11,633,000	11,098,000	11,608,000	11,866,000	11,919,000
5	8110	Vocational Training Corporation	10,255,293	0	0	0	0	0
6	8111	Ministry of Awqaf, Islamic Affairs and Holy Places	70,858,804	0	0	0	0	0
7	8113	Civil Health Insurance Fund	149,169,970	154,110,000	153,760,000	173,350,000	176,600,000	177,600,000
8	8114	Jordan Hejaz Railways	1,586,460	1,708,000	1,658,000	1,745,000	1,797,000	1,816,000
9	8115	Postal Saving Fund	747,222	824,000	776,200	838,000	816,000	824,000
10	8116	Jordan Academy of Arabic	586,004	0	0	0	0	0
11	8117	Institute of Public Administration	720,566	0	0	0	0	0
12	8120	National Aid Fund	2,960,363	0	0	0	0	0
13	8122	Development and Employment Fund	2,396,664	2,285,000	2,178,000	2,168,000	2,124,000	2,046,000
14	8124	Jordan Standards and Metrology Organization	5,330,493	0	0	0	0	0
15	8126	Telecommunications Regulatory Commission	5,210,095	0	0	0	0	0
16	8127	Jordan Radio and Television Corporation	18,590,325	19,709,000	18,323,000	18,921,000	19,132,000	19,346,000
17	8128	Jordan Co-operative Corporation	1,572,947	0	0	0	0	0
18	8129	Petra Development and Tourism Region Authority	6,496,113	6,738,000	6,662,000	7,004,000	7,221,000	7,308,000
19	8131	Land Transport Regulatory Commission	2,171,406	0	0	0	0	0
20	8133	Jordan Atomic Energy Commission	3,403,121	0	0	0	0	0
21	8136	Jordan Maritime Authority	1,233,068	0	0	0	0	0
22	8138	National Fund for Sport and Youth Activities Support	1,936,812	0	0	0	0	0
23	8140	National Information Technology Center	3,253,099	0	0	0	0	0
24	8141	Jordan Food and Drug Administration	8,533,474	0	0	0	0	0
25	8143	Securities Commission	3,089,817	0	0	0	0	0
26	8144	Aqaba Special Economic Zone Authority	35,894,359	41,292,000	41,218,798	41,643,000	42,334,000	42,769,000
27	8146	Jordan Enterprise Development Corporation	1,243,975	0	0	0	0	0
28	8151	Civil Aviation Regulatory Commission	7,956,281	0	0	0	0	0
29	8152	High Health Council	215,281	0	0	0	0	0
30	8153	General Iftaa Department	1,902,360	0	0	0	0	0
31	8154	Jordan Post Company	10,339,726	9,685,000	9,194,000	9,306,000	9,532,000	9,700,000
32	8155	National Electric Power Company	134,934,757	146,731,000	146,233,000	147,469,000	153,012,000	142,665,000
33	8156	Jordan Silos and Supply General Company	8,045,921	8,159,000	7,962,600	8,404,000	8,657,000	8,693,000
34	8157	Amman Stock Exchange Company	2,324,630	2,552,000	2,355,000	2,661,000	2,833,000	2,884,000
35	8158	Securities Depository Center	1,797,592	2,098,000	1,936,000	2,080,000	2,150,000	2,159,000
36	8159	Central Bank of Jordan	193,725,520	166,473,000	166,473,000	188,836,000	208,581,000	209,855,000
37	8160	Aqaba Development Corporation	56,362,561	60,298,000	57,628,000	59,324,000	60,970,000	62,120,000
38	8161	Jordan Water Company (Miyahuna)	141,561,533	150,286,000	150,086,057	165,395,000	173,388,000	178,933,000
39	8162	Aqaba Water Company	12,588,427	13,140,000	12,917,776	14,837,000	15,652,000	15,867,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,226,391	0	0	0	0	0
41	8165	The Jordan Museum	833,380	0	0	0	0	0
42	8166	Samra Electric Power Company	33,097,602	33,572,000	32,772,958	32,108,000	31,890,000	31,643,000
43	8168	Economic and Social Council	429,405	0	0	0	0	0
44	8169	Jordan Airports Company	3,153,060	3,214,000	3,165,000	3,189,000	3,239,000	3,276,000
45	8170	Prince Hamza Hospital	19,784,223	0	0	0	0	0
46	8172	Yarmouk Water Company	29,635,622	43,181,000	41,448,606	46,188,000	49,248,000	50,783,000
47	8173	Constitutional Court	1,576,936	1,653,000	1,430,000	1,646,000	1,632,000	1,648,000
48	8174	Scientific Research Support Fund	471,490	0	0	0	0	0
49	8175	Higher Council for the Rights of Persons with Disabilities	1,167,759	0	0	0	0	0
50	8176	Independent Election Commission	1,888,975	2,326,000	2,187,000	2,403,000	2,427,000	2,452,000
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	288,275	0	0	0	0	0
52	8178	Jordan Medical Council	723,300	0	0	0	0	0
53	8179	Investment Commission	3,301,102	0	0	0	0	0
54	8180	Energy and Minerals Regulatory Commission	4,114,937	0	0	0	0	0
55	8181	Media Commission	1,076,344	0	0	0	0	0
56	8182	Integrity and Anti-Corruption Commission	3,332,537	0	0	0	0	0
57	8183	Free and Development Zones Group	7,330,911	7,822,000	7,690,000	8,428,000	8,994,000	9,121,000
Total			1,160,359,439	1,003,305,000	990,225,995	1,054,320,000	1,089,189,000	1,087,073,000

TABLE No. (12)

Capital Expenditures of Government Units for the Years 2018 - 2022 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Acual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1	8102	Water Authority	227,251,715	258,796,000	221,166,000	263,000,000	232,418,000	230,053,000
2	8104	Aqaba Railway Corporation	191,251	0	0	0	0	0
3	8105	Housing and Urban Development Corporation	6,225,963	7,100,000	4,121,000	4,800,000	6,450,000	6,550,000
4	8109	Civil Service Consumer Corporation	399,996	0	0	0	0	0
5	8110	Vocational Training Corporation	2,378,369	0	0	0	0	0
6	8111	Ministry of Awqaf, Islamic Affairs and Holy Places	2,025,548	0	0	0	0	0
7	8113	Civil Health Insurance Fund	61,162	900,000	300,000	400,000	400,000	400,000
8	8114	Jordan Hejaz Railways	361,637	600,000	585,000	800,000	735,000	570,000
9	8115	Postal Saving Fund	0	0	0	0	0	0
10	8116	Jordan Academy of Arabic	0	0	0	0	0	0
11	8117	Institute of Public Administration	0	0	0	0	0	0
12	8120	National Aid Fund	246,844	0	0	0	0	0
13	8122	Development and Employment Fund	0	0	0	0	0	0
14	8124	Jordan Standards and Metrology Organization	384,392	0	0	0	0	0
15	8126	Telecommunications Regulatory Commission	4,132,949	0	0	0	0	0
16	8127	Jordan Radio and Television Corporation	7,060,299	8,515,000	8,095,000	8,135,000	8,185,000	8,235,000
17	8128	Jordan Co-operative Corporation	64,965	0	0	0	0	0
18	8129	Petra Development and Tourism Region Authority	16,018,256	17,028,000	16,700,139	15,250,000	20,900,000	20,950,000
19	8131	Land Transport Regulatory Commission	5,288,033	0	0	0	0	0
20	8133	Jordan Atomic Energy Commission	3,209,965	0	0	0	0	0
21	8136	Jordan Maritime Authority	99,663	0	0	0	0	0
22	8138	National Fund for Sport and Youth Activities Support	119,999	0	0	0	0	0
23	8140	National Information Technology Center	350,000	0	0	0	0	0
24	8141	Jordan Food and Drug Administration	1,162,546	0	0	0	0	0
25	8143	Securities Commission	174,786	0	0	0	0	0
26	8144	Aqaba Special Economic Zone Authority	13,606,505	14,750,000	14,725,000	13,150,000	13,750,000	13,800,000
27	8146	Jordan Enterprise Development Corporation	87,728	0	0	0	0	0
28	8151	Civil Aviation Regulatory Commission	3,032,846	0	0	0	0	0
29	8152	High Health Council	0	0	0	0	0	0
30	8153	General Iftaa Department	0	0	0	0	0	0
31	8154	Jordan Post Company	0	0	0	0	0	0
32	8155	National Electric Power Company	46,388,066	46,730,000	46,730,000	42,650,000	50,245,000	51,896,000
33	8156	Jordan Silos and Supply General Company	100,243	6,000,000	5,700,000	3,550,000	2,600,000	2,100,000
34	8157	Amman Stock Exchange Company	1,284,195	1,133,000	935,000	1,081,000	682,000	581,000
35	8158	Securities Depository Center	175,000	400,000	360,000	225,000	175,000	175,000
36	8159	Central Bank of Jordan	2,756,766	7,266,000	7,266,000	6,589,000	3,555,000	4,892,000
37	8160	Aqaba Development Corporation	74,854,577	68,750,000	63,936,000	64,800,000	70,170,000	71,630,000
38	8161	Jordan Water Company (Miyahuna)	5,704,905	12,500,000	11,840,000	20,100,000	15,913,000	7,600,000
39	8162	Aqaba Water Company	1,811,361	1,900,000	1,500,000	1,600,000	1,700,000	1,700,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	26,103	0	0	0	0	0
41	8165	The Jordan Museum	0	0	0	0	0	0
42	8166	Samra Electric Power Company	21,305,926	15,000,000	13,500,000	12,200,000	12,200,000	11,600,000
43	8168	Economic and Social Council	166,578	0	0	0	0	0
44	8169	Jordan Airports Company	1,575,133	2,850,000	2,400,000	2,400,000	2,400,000	2,400,000
45	8170	Prince Hamza Hospital	7,361,879	0	0	0	0	0
46	8172	Yarmouk Water Company	9,606,243	5,700,000	5,296,000	5,400,000	5,700,000	5,800,000
47	8173	Constitutional Court	30,920	50,000	45,000	0	0	0
48	8174	Scientific Research Support Fund	1,556,849	0	0	0	0	0
49	8175	Higher Council for the Rights of Persons with Disabilities	743,649	0	0	0	0	0
50	8176	Independent Election Commission	99,306	0	0	40,000	40,000	40,000
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	23,073,709	0	0	0	0	0
52	8178	Jordan Medical Council	137,502	0	0	0	0	0
53	8179	Investment Commission	713,513	0	0	0	0	0
54	8180	Energy and Minerals Regulatory Commission	800,240	0	0	0	0	0
55	8181	Media Commission	31,752	0	0	0	0	0
56	8182	Integrity and Anti-Corruption Commission	127,922	0	0	0	0	0
57	8183	Free and Development Zones Group	14,452,215	21,000,000	15,500,000	18,875,000	19,300,000	19,100,000
Total			508,819,969	496,968,000	440,700,139	485,045,000	467,518,000	460,072,000

Table No.(13)

Surplus \ Deficit Before Financing of Government Units for the Years 2018 - 2022

(In JDs)

No.	Chap No.	Chapter	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1	8102	Water Authority	-258,428,553	-274,224,000	-255,516,000	-261,018,000	-240,456,000	-234,440,000
2	8104	Aqaba Railway Corporation	322,618	0	0	0	0	0
3	8105	Housing and Urban Development Corporation	-4,271,736	0	0	114,000	-566,000	-669,000
4	8109	Civil Service Consumer Corporation	-1,288,191	867,000	302,000	692,000	634,000	1,081,000
5	8110	Vocational Training Corporation	1,434	0	0	0	0	0
6	8111	Ministry of Awqaf, Islamic Affairs and Holy Places	0	0	0	0	0	0
7	8113	Civil Health Insurance Fund	248,000	3,340,000	20,066,000	2,250,000	0	0
8	8114	Jordan Hejaz Railways	246,163	442,000	482,000	365,000	328,000	484,000
9	8115	Postal Saving Fund	1,217,163	1,136,000	1,379,800	1,352,000	1,384,000	1,426,000
10	8116	Jordan Academy of Arabic	147,960	0	0	0	0	0
11	8117	Institute of Public Administration	-235,649	0	0	0	0	0
12	8120	National Aid Fund	163,793	0	0	0	0	0
13	8122	Development and Employment Fund	4,214,434	4,058,000	4,215,000	4,400,000	4,651,000	4,936,000
14	8124	Jordan Standards and Metrology Organization	11,924,701	0	0	0	0	0
15	8126	Telecommunications Regulatory Commission	41,796,704	0	0	0	0	0
16	8127	Jordan Radio and Television Corporation	22,490	0	0	0	0	0
17	8128	Jordan Co-operative Corporation	7,888	0	0	0	0	0
18	8129	Petra Development and Tourism Region Authority	-50,324	-3,341,000	3,137,861	9,746,000	8,704,000	8,982,000
19	8131	Land Transport Regulatory Commission	4,085,160	0	0	0	0	0
20	8133	Jordan Atomic Energy Commission	341,977	0	0	0	0	0
21	8136	Jordan Maritime Authority	3,089,329	0	0	0	0	0
22	8138	National Fund for Sport and Youth Activities Support	-80,634	0	0	0	0	0
23	8140	National Information Technology Center	-148,928	0	0	0	0	0
24	8141	Jordan Food and Drug Administration	1,043,533	0	0	0	0	0
25	8143	Securities Commission	250,051	0	0	0	0	0
26	8144	Aqaba Special Economic Zone Authority	86,202	-742,000	-6,726,798	762,000	0	0
27	8146	Jordan Enterprise Development Corporation	78,506	0	0	0	0	0
28	8151	Civil Aviation Regulatory Commission	180,819	0	0	0	0	0
29	8152	High Health Council	47,089	0	0	0	0	0
30	8153	General Iftaa Department	172,640	0	0	0	0	0
31	8154	Jordan Post Company	-2,801,313	-1,408,000	-1,614,000	-2,461,000	-1,844,000	-1,624,000
32	8155	National Electric Power Company	-168,405,789	3,000,000	-7,537,000	-109,879,000	-193,176,000	-167,618,000
33	8156	Jordan Silos and Supply General Company	14,093,776	1,558,000	525,400	3,472,000	5,606,000	6,393,000
34	8157	Amman Stock Exchange Company	94,750	0	0	123,000	0	0
35	8158	Securities Depository Center	2,204,535	1,654,000	1,060,000	1,267,000	1,577,000	1,897,000
36	8159	Central Bank of Jordan	37,459,109	69,908,000	94,568,000	50,817,000	35,277,000	38,118,000
37	8160	Aqaba Development Corporation	12,513,000	13,199,000	0	4,521,000	3,680,000	3,817,000
38	8161	Jordan Water Company (Miyahuna)	9,689,446	25,708,000	20,459,943	9,836,000	9,451,000	13,523,000
39	8162	Aqaba Water Company	3,152,454	5,928,000	5,075,224	4,296,000	4,490,000	5,392,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,848,545	0	0	0	0	0
41	8165	The Jordan Museum	98,781	0	0	0	0	0
42	8166	Samra Electric Power Company	15,969,285	38,891,000	41,190,042	46,765,000	47,383,000	48,630,000
43	8168	Economic and Social Council	43,509	0	0	0	0	0
44	8169	Jordan Airports Company	-109,819	-1,753,000	-1,254,000	-1,288,000	-959,000	-276,000
45	8170	Prince Hamza Hospital	0	0	0	0	0	0
46	8172	Yarmouk Water Company	-2,550,542	-7,196,000	-8,744,606	-9,588,000	-8,948,000	-8,583,000
47	8173	Constitutional Court	416,810	0	0	0	0	0
48	8174	Scientific Research Support Fund	-1,222,972	0	0	0	0	0

Table No.(13)

Surplus \ Deficit Before Financing of Government Units for the Years 2018 - 2022

(In JDs)

No.	Chap No.	Chapter	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
49	8175	Higher Council for the Rights of Persons with Disabilities	59,567	0	0	0	0	0
50	8176	Independent Election Commission	75,709	0	0	0	0	0
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	13,013,170	0	0	0	0	0
52	8178	Jordan Medical Council	656,613	0	0	0	0	0
53	8179	Investment Commission	746,127	0	0	0	0	0
54	8180	Energy and Minerals Regulatory Commission	8,234,671	0	0	0	0	0
55	8181	Media Commission	198,819	0	0	0	0	0
56	8182	Integrity and Anti-Corruption Commission	376,621	0	0	0	0	0
57	8183	Free and Development Zones Group	932,840	7,078,000	0	6,017,000	5,706,000	5,779,000
Total			-248,027,659	-111,897,000	-88,931,134	-237,439,000	-317,078,000	-272,752,000

Table No. (14)
Summary of Current Expenditures of Government Units for the Years 2018 - 2022

(In JDs)

Main Group\ Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowance						
	101	Classified Employees	16,729,437	1,283,000	1,031,000	11,673,000	12,830,000	13,412,000
	102	Unclassified Employees	64,085,640	54,899,500	53,443,000	43,562,000	45,283,000	46,240,000
	103	Comprehensive Contract Employees	49,223,111	41,941,000	39,815,000	41,952,000	43,933,000	45,154,000
	104	Workers' Wages	22,229,784	19,899,000	19,714,000	19,927,000	20,726,000	21,345,000
	105	Personal Cost of Living Allowance	55,162,493	26,221,000	25,153,000	25,921,000	26,695,000	27,210,000
	106	Family Cost of Living Allowance	5,900,963	3,284,000	3,020,000	3,204,000	3,305,000	3,401,000
	107	Basic Allowance	279,436	285,000	281,000	299,000	312,000	325,000
	108	Technical Allowance	2,280,378	2,175,000	1,977,000	2,025,000	2,073,000	2,118,000
	110	Overtime Allowance	12,056,102	10,646,000	10,636,000	10,587,000	10,587,000	10,587,000
	111	Additional Allowance	44,107,108	20,584,500	19,518,000	20,295,000	20,998,000	21,369,000
	112	Other Allowances	14,533,146	6,305,000	6,027,000	6,195,500	6,353,000	6,427,000
	113	Transportation Allowance	3,710,621	1,935,500	1,833,500	2,000,000	2,082,000	2,130,000
	114	Transport Allowance	2,665,756	1,661,500	1,599,500	1,803,500	1,850,000	1,898,000
	115	Field Visit Allowance	360,485	298,000	280,000	297,000	307,000	316,000
	116	Employees' Bonuses	70,914,800	71,065,000	70,428,000	83,427,000	84,006,000	84,006,000
	120	Contract Employees	6,844,875	2,823,000	2,518,000	3,220,000	3,378,000	3,498,000
Total			371,084,135	265,306,000	257,274,000	276,388,000	284,718,000	289,436,000
2121		Social Security Contributions						
	301	Social Security	37,920,114	27,116,000	26,177,600	27,837,000	28,614,000	29,353,000
Total			37,920,114	27,116,000	26,177,600	27,837,000	28,614,000	29,353,000
Total			409,004,249	292,422,000	283,451,600	304,225,000	313,332,000	318,789,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	5,493,402	4,171,800	4,131,000	4,127,700	4,133,700	4,133,700
	202	Telecommunications Services	3,122,765	2,079,000	2,044,000	2,161,000	2,198,000	2,223,000
	203	Water	2,279,944	1,545,420	1,284,000	1,312,000	1,315,000	1,317,000
	204	Electricity	103,477,369	114,260,580	113,871,000	133,885,000	143,280,000	147,362,000
	205	Fuels	8,403,267	5,306,200	5,270,000	5,429,000	5,466,000	5,504,000
	206	Maintenance of Machines, furniture and accessories	10,141,956	11,367,000	11,039,000	8,193,000	8,438,000	8,472,000
	207	Maintenance of vehicles, equipment and accessories	4,332,996	4,492,000	4,240,000	3,915,300	3,973,300	3,978,300
	208	Repair and maintenance of buildings and accessories	1,948,878	1,870,000	1,723,000	1,875,000	1,866,000	1,875,000
	209	Stationery, Publications and Office Supplies	1,773,945	1,502,000	1,418,000	1,441,000	1,443,000	1,443,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	18,206,952	9,453,500	9,438,500	10,874,500	11,372,500	12,013,500
	211	Cleaning services and supplies including cleaning contracts	4,433,929	3,219,000	3,214,000	3,382,000	3,385,000	3,386,000
	212	Insurance	6,013,092	6,286,000	5,823,057	6,675,000	6,691,000	6,701,000
	213	Official Travel Missions	1,469,585	1,060,500	1,003,500	1,148,500	1,147,500	1,146,500
	214	Goods and services expenses	371,815,943	346,232,000	345,094,200	374,314,000	397,822,000	401,990,000
Total			542,914,023	512,845,000	509,593,257	558,733,000	592,531,000	601,545,000
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	26,026,525	25,241,000	25,091,000	35,245,000	35,542,000	35,617,000
Total			26,026,525	25,241,000	25,091,000	35,245,000	35,542,000	35,617,000
2421		Domestic Interests						
	317	Domestic Interests	150,084,876	150,865,000	150,470,000	132,472,000	123,834,000	106,846,000
Total			150,084,876	150,865,000	150,470,000	132,472,000	123,834,000	106,846,000

Table No. (14)
Summary of Current Expenditures of Government Units for the Years 2018 - 2022

(In JDs)

Main Group\ Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporation						
	304	Subsidies to non-financial public corporations	3,455,118	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000
Total			3,455,118	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	6,397,898	4,381,000	4,273,798	5,367,000	5,426,000	5,482,000
Total			6,397,898	4,381,000	4,273,798	5,367,000	5,426,000	5,482,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	12,757,778	11,734,650	11,726,776	11,866,000	12,095,000	12,195,000
	303	Scientific scholarships and training courses	1,562,695	1,221,000	1,197,958	1,725,000	1,857,000	2,027,000
	305	Non-Employees' Bonuses	7,649,913	2,152,350	1,983,000	2,044,000	2,044,000	2,044,000
	306	Refunds from previous years collections	114,847	113,000	108,606	163,000	163,000	163,000
Total			22,085,233	15,221,000	15,016,340	15,798,000	16,159,000	16,429,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipm						
	402	Devices, Machinery and Equipment	391,517	855,000	855,000	1,015,000	900,000	900,000
Total			391,517	855,000	855,000	1,015,000	900,000	900,000
3113		Other Fixed Assets						
	401	Furniture	0	100,000	100,000	90,000	90,000	90,000
Total			0	100,000	100,000	90,000	90,000	90,000
Gross Total			1,160,359,439	1,003,305,000	990,225,995	1,054,320,000	1,089,189,000	1,087,073,000

Table No. (15)
Summary of Capital Expenditures of Government Units for the Years 2018 - 2022

(In JDs)

Main Group \ Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	112,154	5,000	5,000	5,000	5,000	5,000
	502	Wages	197,556	108,000	95,000	50,000	50,000	50,000
Total			309,710	113,000	100,000	55,000	55,000	55,000
2121		Social Security Contributions						
	517	Social Security	1,603	0	0	0	0	0
Total			1,603	0	0	0	0	0
Total			311,313	113,000	100,000	55,000	55,000	55,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	15,901,667	30,333,000	28,649,000	35,503,000	30,163,000	21,907,000
	512	Operating and Sustaining Expenditures	197,504,556	189,166,000	179,212,139	184,444,000	182,975,000	179,231,000
Total			213,406,223	219,499,000	207,861,139	219,947,000	213,138,000	201,138,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	1,881,926	235,000	235,000	135,000	135,000	135,000
Total			1,881,926	235,000	235,000	135,000	135,000	135,000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	11,587,903	13,942,000	11,192,000	10,740,000	8,400,000	5,720,000
Total			11,587,903	13,942,000	11,192,000	10,740,000	8,400,000	5,720,000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	223,839,462	237,340,000	200,335,000	226,227,000	220,474,000	228,551,000
Total			223,839,462	237,340,000	200,335,000	226,227,000	220,474,000	228,551,000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	26,469,581	10,800,000	8,586,000	11,464,000	7,567,000	6,705,000
	506	Vehicles and Equipment	6,080,622	3,123,000	3,038,000	4,008,000	3,767,000	3,482,000
Total			32,550,203	13,923,000	11,624,000	15,472,000	11,334,000	10,187,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	189,354	65,000	65,000	89,000	217,000	217,000
Total			189,354	65,000	65,000	89,000	217,000	217,000
3122		Inventories						
	503	Materials and supplies	10,379,876	3,821,000	2,458,000	3,930,000	3,865,000	3,919,000
Total			10,379,876	3,821,000	2,458,000	3,930,000	3,865,000	3,919,000
3141		Lands						
	507	Lands	14,673,709	8,030,000	6,830,000	8,450,000	9,900,000	10,150,000
Total			14,673,709	8,030,000	6,830,000	8,450,000	9,900,000	10,150,000
Gross Total			508,819,969	496,968,000	440,700,139	485,045,000	467,518,000	460,072,000

Table No. (16)

Accumulated Summary of the Government Units Budgets for the Years 2018 - 2022

(In JDs)

Description		Actual * 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
Revenues							
111	Taxes on Income and Profits	5,064,128	5,000,000	5,610,400	5,700,000	5,700,000	5,700,000
114	Taxes on Goods and Services	2,581,919	2,620,000	2,700,000	2,750,000	2,750,000	2,750,000
131	Foreign Grants	23,866,015	55,925,000	36,000,000	70,100,000	43,813,000	35,000,000
133	Government Subsidy	149,616,796	30,028,000	27,855,000	28,145,000	28,316,000	28,521,000
141	Property Income Revenues	80,066,073	76,213,000	56,124,000	61,883,000	69,254,000	72,815,000
142	Revenues of Selling Goods and Services	1,153,565,245	1,213,387,000	1,201,910,000	1,113,990,000	1,070,409,000	1,110,235,000
145	Miscellaneous Revenues	6,391,573	5,203,000	11,795,600	19,358,000	19,387,000	19,372,000
Total of Revenues		1,421,151,749	1,388,376,000	1,341,995,000	1,301,926,000	1,239,629,000	1,274,393,000
Expenditures							
Current Expenditures							
211	Salaries, Wages and Allowances	371,084,135	265,306,000	257,274,000	276,388,000	284,718,000	289,436,000
212	Social Security Contributions	37,920,114	27,116,000	26,177,600	27,837,000	28,614,000	29,353,000
221	Use of Goods and Services	542,914,023	512,845,000	509,593,257	558,733,000	592,531,000	601,545,000
241	Foreign Interests	26,026,525	25,241,000	25,091,000	35,245,000	35,542,000	35,617,000
242	Domestic Interests	150,084,876	150,865,000	150,470,000	132,472,000	123,834,000	106,846,000
251	Subsidies to nonfinancial public corporations	3,455,118	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000
271	Pension and Compensations	6,397,898	4,381,000	4,273,798	5,367,000	5,426,000	5,482,000
282	Other Miscellaneous Expenditures	22,085,233	15,221,000	15,016,340	15,798,000	16,159,000	16,429,000
311	Fixed Assets	391,517	955,000	955,000	1,105,000	990,000	990,000
Total of Current Expenditures		1,160,359,439	1,003,305,000	990,225,995	1,054,320,000	1,089,189,000	1,087,073,000
Capital Expenditures							
202001	Capital - Domestic Funding	402,958,482	374,149,000	347,981,139	356,595,000	362,787,000	361,510,000
202002	Capital - Government Subsidy	26,668,494	8,565,000	8,140,000	8,175,000	8,225,000	8,275,000
203	Capital - Foreign Loans	55,326,978	58,329,000	48,579,000	50,175,000	52,693,000	55,287,000
204	Capital - Grants	23,866,015	55,925,000	36,000,000	70,100,000	43,813,000	35,000,000
Total of Capital Expenditures		508,819,969	496,968,000	440,700,139	485,045,000	467,518,000	460,072,000
Total of Expenditures		1,669,179,408	1,500,273,000	1,430,926,134	1,539,365,000	1,556,707,000	1,547,145,000
Surplus \ Deficit befor Financing		-248,027,659	-111,897,000	-88,931,134	-237,439,000	-317,078,000	-272,752,000
Accumulated Financing Budget							
Uses							
5113001	Repayment of deficit before financing	439,594,450	288,664,000	281,392,404	384,234,000	445,949,000	413,210,000
5111001	Repayment of Due Domestic Loans Installments	254,390,410	415,320,000	386,910,635	338,404,000	366,801,000	489,167,000
5111002	Repayment of Due Foreign Loans Installments	110,023,005	42,833,000	42,591,400	41,946,000	44,087,000	49,490,000
5114001	Transferring the surplus of governmental units to the Treasury	108,083,841	30,154,000	23,696,000	38,954,000	29,577,000	32,147,000
5114002	Transferring unspent government subsidy to the Treasury	3,718,898	0	1,424,510	0	0	0
5119004	Refunds of previous years revenues and receivables	297,487	0	0	0	0	0
5119007	Reserves for Liabilities Repayment	325,379,295	453,012,000	336,043,000	405,439,000	465,486,000	534,770,000
5119008	Repayment of Liabilities	237,165,622	0	126,262,400	0	0	0
5119012	Supplying Revenues from Government Department and Units	1,883,684	0	0	0	0	0
5119013	Financing Loans of Target Categories	4,546,979	0	0	0	0	0
5119014	Unsettled Liabilities	7,387,988	0	0	0	0	0
5119015	Advances	7,751,096	0	0	0	0	0
5119999	Others	1,203,251	841,000	45,479,216	710,000	720,000	730,000
Total of Uses		1,501,426,006	1,230,824,000	1,243,799,565	1,209,687,000	1,352,620,000	1,519,514,000
Sources							
4113001	Budget Surplus before financing	191,566,791	176,767,000	192,461,270	146,795,000	128,871,000	140,458,000
4111001	Foreign Loans to Finance Capital Projects	81,277,942	58,329,000	48,579,000	50,175,000	52,693,000	55,287,000
4111002	Domestic Loans Withdrawals	619,591,946	413,213,000	449,718,000	444,568,000	546,713,000	646,760,000
4119004	Usage of reserves for liabilities repayment	322,343,981	345,895,000	325,379,295	336,043,000	405,439,000	465,486,000
4119007	Trusts and Refunds of Previous Years Expenditures	6,716,862	0	0	0	0	0
4119008	Unsettled claims	35,995,272	0	0	0	0	0
4119009	Advances from Ministry of Finance	225,528,176	229,224,000	220,266,000	221,018,000	208,456,000	201,440,000
4119010	Due Advances	6,688,594	0	0	0	0	0
4119999	Others	11,716,442	7,396,000	7,396,000	11,088,000	10,448,000	10,083,000
Total of Sources		1,501,426,006	1,230,824,000	1,243,799,565	1,209,687,000	1,352,620,000	1,519,514,000
Surplus \ Deficit after Financing		0	0	0	0	0	0

* 2018 actual amounts include the (29) government units transferred to the General Budget Law in 2019 .

Table No. (17)

Current and Capital Government Subsidy for the Years 2018 - 2022 Distributed According to Chapter

(In Thousand JDs)

Ser No.	chap No.	Chapter	Actual 2018			Estimated 2019			Re-estimated 2019			Estimated 2020			Indicative 2021			Indicative 2022		
			Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
1	8102	Water Authority	0	7,239	7,239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	8110	Vocational Training Corporation	9,700	2,080	11,780	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8111	Ministry of Awqaf, Islamic Affairs and Holy Places	69,973	1,868	71,841	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	8116	Jordan Academy of Arabic	732	0	732	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	8120	National Aid Fund	3,121	0	3,121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	8127	Jordan Radio and Television Corporation	18,440	4,941	23,381	17,484	8,515	25,999	16,098	8,095	24,193	15,921	8,135	24,056	16,032	8,185	24,217	16,146	8,235	24,381
7	8128	Jordan Co-operative Corporation	953	0	953	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	8131	Land Transport Regulatory Commission	0	5,288	5,288	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	8133	Jordan Atomic Energy Commission	3,337	3,240	6,577	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	8138	National Fund for Sport and Youth Activities Support	1,528	48	1,576	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	8140	National Information Technology Center	926	0	926	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	8146	Jordan Enterprise Development Corporation	445	120	565	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	8153	General Iftaa Department	2,075	0	2,075	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	8165	The Jordan Museum	833	0	833	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	8168	Economic and Social Council	497	143	639	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	8173	Constitutional Court	1,978	47	2,025	1,653	50	1,703	1,430	45	1,475	1,646	0	1,646	1,632	0	1,632	1,648	0	1,648
17	8175	Higher Council for the Rights of Persons with Disabilities	1,220	738	1,958	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	8176	Independent Election Commission	1,964	100	2,064	2,326	0	2,326	2,187	0	2,187	2,403	40	2,443	2,427	40	2,467	2,452	40	2,492
19	8179	Investment Commission	0	900	900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	8181	Media Commission	1,192	115	1,307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	8182	Integrity and Anti-Corruption Commission	3,577	260	3,837	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total			122,492	27,125	149,617	21,463	8,565	30,028	19,715	8,140	27,855	19,970	8,175	28,145	20,091	8,225	28,316	20,246	8,275	28,521