

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|--|------------|------------|------------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8102 | Water Authority | | | | | | | |
| 1 | Administration Project | Continuous | 985,617 | 2,400,000 | 2,250,000 | 2,350,000 | 2,350,000 | 2,380,000 |
| 2 | E-government strategy | Continuous | 50,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| 3 | Qualifying and equipping administrative units | Continuous | 154,773 | 110,000 | 97,000 | 110,000 | 110,000 | 110,000 |
| 4 | Establishing and equipping buildings and barracks | Continuous | 188,666 | 140,000 | 140,000 | 100,000 | 150,000 | 150,000 |
| 5 | Expropriations | Continuous | 819,999 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 |
| 6 | Institutional capacity building | Continuous | 48,425 | 40,000 | 40,000 | 40,000 | 40,000 | 50,000 |
| 7 | Accounting system for Water Authority | Continuous | 137,481 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 |
| 8 | Supporting Planning and Administration Unit | Committed | 463,860 | 1,475,000 | 1,250,000 | 600,000 | 600,000 | 0 |
| 9 | Maintenance and repair of buildings and facilities | Continuous | 168,779 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 |
| 10 | Supporting operation and subscribers management | Committed | 3,355,276 | 3,984,000 | 3,908,000 | 3,900,000 | 900,000 | 400,000 |
| 11 | Improving efficiency in energy usage | Committed | 0 | 5,850,000 | 1,000,000 | 5,150,000 | 9,000,000 | 8,500,000 |
| 12 | Supporting operation and subscribers management | Committed | 0 | 1,000,000 | 1,000,000 | 1,100,000 | 1,000,000 | 0 |
| 13 | Support the operation and subscribers management/ Karak | Committed | 0 | 600,000 | 600,000 | 700,000 | 700,000 | 0 |
| 14 | Management and operation of Zarqa water company | Committed | 0 | 1,230,000 | 400,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| 15 | Support Yarmouk Water Company | Committed | 0 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 |
| 16 | Maan sewerage and water operation and management | Committed | 0 | 700,000 | 700,000 | 0 | 0 | 0 |
| 17 | Disasters and emergency cases | Continuous | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| 18 | Energy reduction project / Khaw old station | New | 0 | 0 | 0 | 150,000 | 150,000 | 250,000 |
| 19 | Raining sources management project/ third segment | New | 0 | 0 | 0 | 0 | 200,000 | 2,600,000 |
| 20 | Yarmouk Water Company Management contract | Committed | 0 | 0 | 0 | 1,940,000 | 1,240,000 | 200,000 |
| 21 | Water Program Administration | Continuous | 3,308,871 | 3,285,000 | 3,235,000 | 3,400,000 | 3,560,000 | 3,660,000 |
| 22 | Operating and equipping water resources | Continuous | 124,846 | 200,000 | 200,000 | 200,000 | 200,000 | 250,000 |
| 23 | Establishing reservoirs, pumping stations and lines | Continuous | 199,236 | 150,000 | 150,000 | 200,000 | 200,000 | 200,000 |
| 24 | Improving water supply for Zarqa governorate | Committed | 2,890,024 | 0 | 0 | 0 | 0 | 0 |
| 25 | Developing and qualifying water and Chlorine stations | Continuous | 163,038 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| 26 | Improving water networks in governorates | Continuous | 849,840 | 1,500,000 | 1,500,000 | 2,550,000 | 3,000,000 | 3,000,000 |
| 27 | Drilling deep wells and equipping them in different areas of the kingdom | Continuous | 252,013 | 0 | 0 | 200,000 | 200,000 | 200,000 |
| 28 | Water projects for tackling poor areas | Committed | 1,949,536 | 1,380,000 | 1,380,000 | 850,000 | 500,000 | 500,000 |
| 29 | Household extensions project | Continuous | 998,157 | 1,050,000 | 1,050,000 | 700,000 | 700,000 | 700,000 |
| 30 | Minimizing lost water and improving services | Committed | 199,788 | 200,000 | 200,000 | 200,000 | 0 | 0 |
| 31 | Dragging Al-Zarah/Zarqa' Ma'ain Water | Committed | 1,448,449 | 1,000,000 | 0 | 500,000 | 0 | 0 |
| 32 | Drilling and developing water sources | Continuous | 341,942 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 |
| 33 | Control of water lost from networks | Continuous | 84,209 | 50,000 | 25,000 | 50,000 | 50,000 | 50,000 |
| 34 | Desi water expropriations | Committed | 86,341,959 | 7,000,000 | 7,000,000 | 4,675,000 | 2,000,000 | 0 |
| 35 | Minimizing water loss in Al-Karak governorate | Committed | 5,266,844 | 13,450,000 | 12,950,000 | 9,700,000 | 13,500,000 | 0 |
| 36 | Pumping desert wells water | Continuous | 42,719 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| 37 | Treating and desalinating water resources | Continuous | 329,604 | 235,000 | 200,000 | 200,000 | 200,000 | 200,000 |

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| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8102 | Water Authority | | | | | | | |
| 38 | Improving water systems in southern governorates | Continuous | 1,490,594 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| 39 | Improving water systems in governorates in the center | Continuous | 1,999,434 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| 40 | Purchasing water from private wells | Continuous | 3,589,511 | 3,500,000 | 3,500,000 | 4,000,000 | 4,000,000 | 4,000,000 |
| 41 | Operating, maintaining and desalinating water stations | Continuous | 399,483 | 480,000 | 480,000 | 480,000 | 480,000 | 480,000 |
| 42 | Water studies project (MCC) / Millennium | Committed | 1,301,338 | 9,600,000 | 8,550,000 | 20,130,000 | 22,290,000 | 21,450,000 |
| 43 | Improving water supply/Ghouryeh/Awajan/Bani Hashem district | Committed | 0 | 1,000,000 | 1,000,000 | 3,560,000 | 3,060,000 | 2,100,000 |
| 44 | Modernizing Al-Rusifa water network | Committed | 1,645,000 | 1,000,000 | 1,000,000 | 3,000,000 | 2,000,000 | 0 |
| 45 | Modernizing Ryha water network/ Al-Karak | Committed | 599,092 | 900,000 | 900,000 | 0 | 0 | 0 |
| 46 | Modernizing Der Ala water network/ Balqa' | Committed | 84,867 | 0 | 0 | 0 | 0 | 0 |
| 47 | Improving water supply of dead sea east coast | Committed | 129,012 | 0 | 0 | 0 | 0 | 0 |
| 48 | Operating and exploiting Al-mahmadyeh and Semneh water wells/ Ma'an | Committed | 1,063,388 | 50,000 | 50,000 | 0 | 0 | 0 |
| 49 | Al-Bahrain carrier | Committed | 900,000 | 0 | 0 | 0 | 0 | 0 |
| 50 | Establishing wells to gather raining water | Continuous | 0 | 300,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| 51 | Re-qualifying water networks in Ma'an and Tafila | Committed | 0 | 3,900,000 | 2,600,000 | 5,700,000 | 7,000,000 | 11,200,000 |
| 52 | Minimizing water loss in Balqa' and Madaba | Committed | 0 | 2,230,000 | 1,800,000 | 550,000 | 3,840,000 | 4,440,000 |
| 53 | Drilling agricultural wells for fenan association | Committed | 0 | 300,000 | 300,000 | 0 | 0 | 0 |
| 54 | Supplying and installing water desalination plant | Committed | 0 | 500,000 | 0 | 0 | 0 | 0 |
| 55 | Operating and desalinating Al-Karamah dam water | Continuous | 0 | 355,000 | 355,000 | 500,000 | 500,000 | 500,000 |
| 56 | Supplying Al-Mudawarah border center with water | Committed | 0 | 200,000 | 50,000 | 100,000 | 0 | 0 |
| 57 | Removing and replacing the existing line in Der Ala | Committed | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| 58 | Serving government Zarqa hospital with water | Committed | 0 | 325,000 | 205,000 | 105,000 | 0 | 0 |
| 59 | Establish water desalination station in Der Ala | New | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| 60 | Transferring line project from Abu-Alanda reserviour to Khaw station | New | 0 | 0 | 0 | 3,500,000 | 6,000,000 | 8,000,000 |
| 61 | Transferring line project from Khaw station to Za'tari station | New | 0 | 0 | 0 | 1,000,000 | 5,000,000 | 6,000,000 |
| 62 | Operate, maintain and desalinate salty water in Central Ghours | New | 0 | 0 | 0 | 300,000 | 400,000 | 500,000 |
| 63 | Supply, install and operate Awajan/Zarqa wells desalination station | New | 0 | 0 | 0 | 430,000 | 500,000 | 500,000 |
| 64 | Supply, install and operate Subehi/ Balqa wells desalination station | New | 0 | 0 | 0 | 100,000 | 100,000 | 100,000 |
| 65 | Improve the pumping station of Sharia water / Balqa | New | 0 | 0 | 0 | 200,000 | 250,000 | 250,000 |
| 66 | Establish three water reserviours in Maan | New | 0 | 0 | 0 | 180,000 | 0 | 0 |
| 67 | Drilling and equpping Lajoun wells in Karak | New | 0 | 0 | 0 | 400,000 | 0 | 0 |
| 68 | Drilling and equipping Kafraïn wells in Balqa' | New | 0 | 0 | 0 | 200,000 | 0 | 0 |
| 69 | Operation and maintenance project of ESYCUDA Svstem in Al-Hasa / Tafila | New | 0 | 0 | 0 | 200,000 | 250,000 | 250,000 |

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| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8102 | Water Authority | | | | | | | |
| 70 | Operation and maintenance project and desalination station (Alqaneh Umm Rumaneh/ Zarqa) | New | 0 | 0 | 0 | 70,000 | 200,000 | 200,000 |
| 71 | Replacing upgrading lines for wells / Zarqa | New | 0 | 0 | 0 | 300,000 | 700,000 | 0 |
| 72 | Afra baths water line / Tafila | New | 0 | 0 | 0 | 500,000 | 0 | 0 |
| 73 | Water line from Juhair reserviour to Mansoura village in Shoubak | New | 0 | 0 | 0 | 125,000 | 0 | 0 |
| 74 | Northern Water Program Administration Project | Committed | 1,442,343 | 0 | 0 | 0 | 0 | 0 |
| 75 | Operating and equipping water resources | Committed | 148,500 | 0 | 0 | 0 | 0 | 0 |
| 76 | Improving water networks in northern governorates | Committed | 399,999 | 0 | 0 | 0 | 0 | 0 |
| 77 | Establishing reservoirs, pumping stations and lines | Committed | 47,650 | 0 | 0 | 0 | 0 | 0 |
| 78 | Expropriations | Committed | 899,859 | 0 | 0 | 0 | 0 | 0 |
| 79 | Water lines in northern governorates | Committed | 198,977 | 0 | 0 | 0 | 0 | 0 |
| 80 | Household extensions project | Committed | 849,999 | 0 | 0 | 0 | 0 | 0 |
| 81 | Houfa Aza'tari water line | Committed | 10,455,611 | 12,500,000 | 12,500,000 | 8,500,000 | 4,100,000 | 0 |
| 82 | Economic areas service | Committed | 1,923,416 | 1,350,000 | 1,350,000 | 280,000 | 0 | 0 |
| 83 | Supporting Operation and Subscribers Administration for governorates/subscribers system | Committed | 45,851 | 0 | 0 | 0 | 0 | 0 |
| 84 | Treating and desalinating water resources | Committed | 299,339 | 0 | 0 | 0 | 0 | 0 |
| 85 | Purchasing water from private wells | Committed | 599,999 | 0 | 0 | 0 | 0 | 0 |
| 86 | Reforming and requalifying project | Committed | 7,114,336 | 0 | 0 | 0 | 0 | 0 |
| 87 | Minimizing the loss in northern governorates WLRP | Committed | 2,972,585 | 0 | 0 | 0 | 0 | 0 |
| 88 | Exploiting the wells of Faisal nursery/ Jarash | Committed | 2,511,971 | 500,000 | 500,000 | 185,000 | 0 | 0 |
| 89 | Transferring lines from um Al-lolo to Hofa | Committed | 0 | 500,000 | 0 | 1,700,000 | 8,000,000 | 12,500,000 |
| 90 | Northern water sector facilities and control system/scada | New | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 3,000,000 |
| 91 | Improving and replacing water networks in Amman | Committed | 909,292 | 500,000 | 500,000 | 847,000 | 0 | 0 |
| 92 | Household Extensions project | Committed | 1,570,675 | 9,870,000 | 9,500,000 | 9,000,000 | 5,000,000 | 4,000,000 |
| 93 | Establishing and maintaining sedimentation basins/Zay plant | New | 0 | 0 | 0 | 100,000 | 500,000 | 1,500,000 |
| 94 | Sewerage Program Administration | Continuous | 1,133,047 | 885,000 | 870,000 | 870,000 | 870,000 | 870,000 |
| 95 | Removing wastes and subscribers service | Continuous | 990,689 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 |
| 96 | Small sewerage plants | Committed | 293,900 | 965,000 | 235,000 | 256,000 | 0 | 0 |
| 97 | Establishing station in Wadi Al-Zarqa' Al-Jadedeh | Committed | 63,633 | 50,000 | 50,000 | 50,000 | 100,000 | 350,000 |
| 98 | Developing and upgrading the effeciency of desalination stations and lines | Committed | 80,000 | 40,000 | 40,000 | 0 | 0 | 40,000 |
| 99 | Expanding and rehabilitating Ein Al-Basha station | Committed | 17,123 | 0 | 0 | 10,000 | 10,000 | 10,000 |
| 100 | BOT Projects | Committed | 16,162,512 | 5,200,000 | 4,400,000 | 0 | 0 | 0 |
| 101 | Sewerage of Al-Mazar/Mu'ta/Al-Adnaniyeh | Committed | 8,497,321 | 11,050,000 | 11,050,000 | 5,100,000 | 6,700,000 | 2,000,000 |
| 102 | Expanding the desalination station in Tafila | Committed | 0 | 225,000 | 0 | 300,000 | 2,100,000 | 2,460,000 |
| 103 | Sewerage networks in Karak | Committed | 114,001 | 3,221,000 | 1,750,000 | 3,300,000 | 7,100,000 | 7,100,000 |
| 104 | Establishing and maintaining drying and sedimination basins | Continuous | 18,455 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |

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| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8102 | Water Authority | | | | | | | |
| 105 | Extending different sewerage lines in Wadi Mosa | Committed | 207,756 | 0 | 0 | 0 | 0 | 0 |
| 106 | Sewerage of Azraq area | Committed | 89,062 | 30,000 | 30,000 | 100,000 | 100,000 | 100,000 |
| 107 | Several sewerage lines in Balqa' | Committed | 999,421 | 1,500,000 | 1,200,000 | 300,000 | 0 | 0 |
| 108 | Different sewerage lines in Madaba | Committed | 858,684 | 200,000 | 165,000 | 35,000 | 0 | 0 |
| 109 | Expanding Al-Ijoun purification plant | Committed | 999,959 | 2,000,000 | 2,000,000 | 1,335,000 | 1,300,000 | 0 |
| 110 | Cleansing the sewerage lines | Continuous | 187,757 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| 111 | Improving sewerage networks in south governorates | Continuous | 819,274 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| 112 | MCC sewerage studies projects/ Millennium challenge | Committed | 1,389,902 | 17,000,000 | 15,800,000 | 37,000,000 | 36,000,000 | 38,000,000 |
| 113 | Improving sewerage networks in wasat governorates | Continuous | 1,874,329 | 1,000,000 | 900,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| 114 | Providing Zarqa government hospital with sewerage services | Committed | 0 | 320,000 | 175,000 | 322,000 | 0 | 0 |
| 115 | Management and operation contract for Wadi Mosa desalination plant | Continuous | 0 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 |
| 116 | Re-qualifying sewerage plants | Continuous | 0 | 500,000 | 400,000 | 375,000 | 380,000 | 400,000 |
| 117 | Extending sewerage lines in Tafila governorate | New | 0 | 0 | 0 | 200,000 | 600,000 | 0 |
| 118 | Ghours sewerage project | New | 0 | 0 | 0 | 0 | 500,000 | 1,000,000 |
| 119 | Establish sedimentation basin in Madaba desalination station | New | 0 | 0 | 0 | 0 | 500,000 | 0 |
| 120 | Cleansing sewerage lines in Zarqa | New | 0 | 0 | 0 | 300,000 | 200,000 | 0 |
| 121 | Expand and improve the sewerage upgrading stations in Zarqa | New | 0 | 0 | 0 | 1,500,000 | 3,000,000 | 3,000,000 |
| 122 | Waste water treatment / Al-Kherbeh Al-Samrah | Committed | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 3,000,000 |
| 123 | Sewerage of the North Program Administration | Committed | 218,929 | 0 | 0 | 0 | 0 | 0 |
| 124 | Small sewerage stations | Committed | 2,608,781 | 4,750,000 | 4,000,000 | 1,650,000 | 0 | 0 |
| 125 | Expanding desalination station in Kofranjeh | Committed | 1,646,999 | 4,000,000 | 3,500,000 | 5,370,000 | 5,455,000 | 2,100,000 |
| 126 | Greater Irbid Sewerage -Second stage | Committed | 15,739,890 | 18,587,000 | 18,500,000 | 19,000,000 | 15,000,000 | 11,000,000 |
| 127 | Expanding desalination station in Jerash | Committed | 38,114 | 300,000 | 10,000 | 850,000 | 3,100,000 | 8,700,000 |
| 128 | Sewerage of west Jarash villages | Committed | 6,371,007 | 2,100,000 | 2,100,000 | 1,275,000 | 0 | 0 |
| 129 | Maintaining drying and sedimination basins | Committed | 10,988 | 0 | 0 | 0 | 0 | 0 |
| 130 | Expanding the desalination station in Mafrq | Committed | 252 | 4,100,000 | 3,800,000 | 3,000,000 | 3,500,000 | 4,300,000 |
| 131 | Upgrading the effeciency of desalination stations in the North | Committed | 20,350 | 0 | 0 | 0 | 0 | 0 |
| 132 | Sewerage Project of Al-Mansheiyeh/Al-Mafrq | Committed | 139,942 | 100,000 | 50,000 | 0 | 300,000 | 500,000 |
| 133 | Sewerage project in Al-Kora | Committed | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| 134 | Removing wastes and Customer Care | Committed | 150,899 | 0 | 0 | 0 | 0 | 0 |
| 135 | Establishing and improving sewerage networks | Committed | 118,725 | 0 | 0 | 0 | 0 | 0 |
| 136 | Sewerage of Al-drabah valley | Committed | 0 | 500,000 | 0 | 0 | 0 | 0 |
| 137 | Al-Qairwan souf sewerage networks | Committed | 128,465 | 1,790,000 | 1,750,000 | 905,000 | 0 | 0 |
| 138 | Reuse the treated water for northern ghours | New | 0 | 0 | 0 | 1,780,000 | 5,500,000 | 5,500,000 |
| 139 | Amman portal sewerage services | New | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 140 | Improving and transferring damaged sewerage lines in Amman | Committed | 7,999,265 | 5,000,000 | 5,000,000 | 5,000,000 | 2,760,000 | 0 |
| 141 | Sewerage networks in south Amman | Committed | 35,269,413 | 34,535,000 | 25,200,000 | 24,780,000 | 30,500,000 | 40,700,000 |
| 142 | Sewerage project of Al-Jizeh and Talhieh | Committed | 436,532 | 700,000 | 0 | 820,000 | 0 | 0 |

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| 8102 | Water Authority | | | | | | | |
| 143 | Na'our sewerage project | Committed | 1,155,138 | 2,100,000 | 1,900,000 | 5,250,000 | 12,225,000 | 18,940,000 |
| 144 | Ein Ghazal desalination station | Committed | 0 | 571,000 | 0 | 0 | 0 | 0 |
| 8104 | Aqaba Railway Corporation | | | | | | | |
| 145 | Administration Project | Continuous | 36,000 | 110,000 | 110,000 | 40,000 | 40,000 | 40,000 |
| 146 | Modernizing trucks and engines | Continuous | 2,391,000 | 3,220,000 | 3,020,000 | 3,100,000 | 3,100,000 | 3,100,000 |

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| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8105 | Housing and Urban Development Corporation | | | | | | | |
| 147 | Administration Project | Continuous | 576,680 | 999,649 | 999,649 | 9,358,340 | 11,961,983 | 10,828,599 |
| 148 | Housing Program Administration | Continuous | 617,310 | 1,105,095 | 1,105,095 | 1,621,140 | 1,496,100 | 1,641,600 |
| 149 | Partnership with the Private Sector | Continuous | 334,929 | 1,000,000 | 1,000,000 | 4,500,000 | 5,000,000 | 5,000,000 |
| 150 | Expenses on different projects | Continuous | 240,375 | 0 | 0 | 300,000 | 300,000 | 300,000 |
| 151 | Al-Nuqera/Capital (Nasim) project | Continuous | 0 | 0 | 0 | 220,000 | 1,100,000 | 0 |
| 152 | Housing of Amman portal/Al-Qastal/M2(partnership) | Continuous | 0 | 0 | 0 | 0 | 330,000 | 990,000 |
| 153 | Al-Zaytoneh/2 (partnership) project | Committed | 904,585 | 0 | 0 | 0 | 0 | 0 |
| 154 | Amman/1 Al-Dhyia' project | Continuous | 0 | 0 | 0 | 0 | 330,000 | 990,000 |
| 155 | Jalloul Housing | Committed | 0 | 0 | 0 | 550,000 | 0 | 0 |
| 156 | Faw'arah Irbid housing | Committed | 0 | 0 | 0 | 250,000 | 250,000 | 0 |
| 157 | Marhab/2 partnership housing | Committed | 0 | 700,000 | 0 | 0 | 880,000 | 2,090,000 |
| 158 | Irbid investment project/ m2 (cancellation) | Committed | 0 | 0 | 0 | 500,000 | 900,000 | 0 |
| 159 | Al-Lobban Project | Committed | 0 | 1,500,000 | 0 | 800,000 | 1,400,000 | 0 |
| 160 | Al-Eiss/ bde project | Continuous | 0 | 0 | 0 | 0 | 440,000 | 550,000 |
| 161 | Al-Adnanyeh Project | Continuous | 0 | 0 | 0 | 0 | 220,000 | 880,000 |
| 162 | Expenses for new projects | Committed | 0 | 0 | 0 | 540,000 | 2,220,000 | 1,540,000 |
| 163 | Different projects | Committed | 10,961,256 | 3,667,000 | 3,667,000 | 1,830,520 | 2,999,917 | 2,500,301 |
| 164 | Initiative projects/ Investors | Committed | 117,518,900 | 0 | 0 | 0 | 0 | 0 |
| 165 | Supporting initiative projects | Continuous | 2,240,000 | 3,000,256 | 1,880,000 | 670,000 | 0 | 0 |
| 166 | Expropriations | Committed | 965 | 41,000,000 | 2,132,256 | 0 | 0 | 0 |
| 167 | Al-Hindawi /Al-Dyreh housing project | Committed | 0 | 700,000 | 700,000 | 0 | 0 | 0 |
| 168 | Al-Adnanye/Al-Karak project | Committed | 0 | 1,100,000 | 1,100,000 | 0 | 0 | 0 |
| 169 | Al-Kafrain Ghour project/Salt | Committed | 0 | 400,000 | 400,000 | 0 | 0 | 0 |
| 170 | First phase of Al- Jezeh project /Amman | Committed | 0 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| 171 | Abu sedo/Der Ala/Salt project | Committed | 0 | 400,000 | 130,000 | 50,000 | 0 | 0 |
| 172 | Irbid old investment buildings/ Irbid | Committed | 0 | 100,000 | 0 | 0 | 0 | 0 |
| 173 | Abu Nsear project/ Amman | Committed | 0 | 50,000 | 0 | 0 | 0 | 0 |
| 174 | Batrawi / Zarqa project | Committed | 0 | 50,000 | 0 | 0 | 0 | 0 |
| 175 | Al-Hussein/ Ma'an University | Committed | 0 | 50,000 | 0 | 0 | 0 | 0 |
| 176 | Hotel falts and offices/ Aqaba | Committed | 0 | 50,000 | 0 | 0 | 0 | 0 |
| 177 | Ramtha buildings | Continuous | 0 | 1,000,000 | 0 | 0 | 550,000 | 550,000 |
| 178 | Purification stations | Continuous | 0 | 360,000 | 325,000 | 331,000 | 337,000 | 343,500 |
| 179 | Abu Alanda project elevators | Committed | 0 | 800,000 | 800,000 | 0 | 0 | 0 |
| 180 | Al- Fayha' Madaba project | Committed | 0 | 300,000 | 90,000 | 0 | 0 | 0 |
| 181 | Al-Jezeh 1+2 project / Tameer | Committed | 0 | 3,500,000 | 0 | 0 | 0 | 0 |
| 182 | Initiative project/ electricity works | Committed | 0 | 600,000 | 600,000 | 0 | 0 | 0 |
| 183 | Initiative projects service/ schools buses | Committed | 0 | 180,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| 184 | First residential city/ Al-jezeh | Committed | 0 | 5,000,000 | 0 | 0 | 0 | 0 |
| 185 | Der Ala project | Committed | 0 | 250,000 | 0 | 0 | 0 | 0 |
| 186 | Kufranjeh project | Committed | 0 | 250,000 | 0 | 0 | 0 | 0 |
| 187 | Northern Badia project | Committed | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| 188 | West northern badia project | Committed | 0 | 300,000 | 0 | 0 | 0 | 0 |
| 189 | Bani Kenanah project | Committed | 0 | 250,000 | 0 | 0 | 0 | 0 |
| 190 | Al-Tybah project | Committed | 0 | 250,000 | 0 | 0 | 0 | 0 |
| 191 | Southern Mazar project | Committed | 0 | 250,000 | 0 | 0 | 0 | 0 |
| 192 | Southern Ghours Project | Committed | 0 | 250,000 | 0 | 0 | 0 | 0 |
| 193 | Ei project/ Karak | Committed | 0 | 100,000 | 0 | 0 | 0 | 0 |
| 194 | Faghou' project | Committed | 0 | 100,000 | 0 | 0 | 0 | 0 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|---|------------|-----------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8105 | Housing and Urban Development Corporation | | | | | | | |
| 195 | Maan governorate project | Committed | 0 | 250,000 | 0 | 0 | 0 | 0 |
| 8107 | Free Zones Company | | | | | | | |
| 196 | Administration Project | Continuous | 74,000 | 220,000 | 115,000 | 1,010,000 | 650,000 | 450,000 |
| 197 | Connecting on the safe government network | Committed | 0 | 180,000 | 160,000 | 0 | 0 | 0 |
| 198 | Free Zones Program Administration Project | Continuous | 34,000 | 1,471,000 | 1,325,000 | 1,321,000 | 1,351,000 | 400,000 |
| 199 | Developing and modernizing the infrastructure of the free zone/Zarqa | Committed | 40,000 | 700,000 | 500,000 | 500,000 | 600,000 | 600,000 |
| 200 | Developing and modernizing the infrastructure of the free zone/Al-Karameh | Committed | 29,000 | 100,000 | 50,000 | 100,000 | 1,000,000 | 1,000,000 |
| 201 | Developing the infrastructure of joint free zone /The Hashemite University | Committed | 0 | 864,000 | 0 | 0 | 0 | 0 |
| 202 | Establishing civil defence center in Zarqa free zone | Committed | 0 | 400,000 | 400,000 | 500,000 | 0 | 0 |
| 203 | Establish general awareness for storage in Sahab Free Zone | Committed | 0 | 190,000 | 150,000 | 0 | 0 | 0 |
| 204 | Develop the infrastructure of Free Zones/ Al-Mwaqar | Committed | 0 | 0 | 0 | 590,000 | 250,000 | 200,000 |
| 205 | Develop the infrastructure of the Free Zones/ Abu Syah | New | 0 | 0 | 0 | 500,000 | 900,000 | 900,000 |
| 206 | Develop the infrastructure of the Free Zones/ Airport | New | 0 | 0 | 0 | 1,200,000 | 1,200,000 | 1,200,000 |
| 207 | Develop the infrastructure of Free Zone/ Mwaqar Industrial City | New | 0 | 0 | 0 | 1,800,000 | 1,800,000 | 1,900,000 |
| 8109 | Civil Service Consumer Corporation | | | | | | | |
| 208 | Administration Project | Continuous | 280,000 | 320,000 | 320,000 | 220,000 | 275,000 | 295,000 |
| 209 | Stock Management Program Administration Project | Continuous | 200,000 | 115,000 | 115,000 | 250,000 | 135,000 | 135,000 |
| 210 | Warehouses | Committed | 70,000 | 800,000 | 50,000 | 1,550,000 | 650,000 | 700,000 |
| 211 | Markets Management Program Administration Project | Continuous | 260,000 | 280,000 | 280,000 | 300,000 | 300,000 | 300,000 |
| 212 | Commercial markets | Continuous | 530,000 | 285,000 | 285,000 | 550,000 | 250,000 | 250,000 |
| 8110 | Vocational Training Corporation | | | | | | | |
| 213 | Administration Project | Continuous | 11,485 | 80,000 | 80,000 | 45,000 | 80,000 | 80,000 |
| 214 | Establishing the building of Vocational Training Corporation | Committed | 1,066,093 | 350,000 | 350,000 | 80,000 | 0 | 0 |
| 215 | Re-structuring the Vocational Training Corporation | Committed | 31,111 | 50,000 | 50,000 | 60,000 | 60,000 | 60,000 |
| 216 | Training and Qualifying Program Administration Project | Continuous | 721,795 | 960,000 | 940,000 | 1,010,000 | 1,100,000 | 1,000,000 |
| 217 | Additions for Al-Jafer center facilities | Committed | 70,000 | 0 | 0 | 0 | 0 | 0 |
| 218 | Activating the participation of females and people with special needs in training courses | Continuous | 45,940 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| 219 | Excellence centers for skills development in medicine industrials sector | Committed | 0 | 150,000 | 130,000 | 200,000 | 250,000 | 250,000 |
| 220 | Excellence centers for skills development in water sector | Committed | 0 | 100,000 | 90,000 | 200,000 | 250,000 | 250,000 |
| 221 | Excellency centers for skills development in enerav sector | Committed | 0 | 100,000 | 90,000 | 300,000 | 300,000 | 300,000 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|---|------------|------------|------------|--------------|------------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8111 | Ministry of Awqaf and Islamic Affairs | | | | | | | |
| 222 | Administration Project | Continuous | 425,000 | 467,000 | 467,000 | 425,000 | 495,000 | 500,000 |
| 223 | Completing the expansion of the mosque in west of Madaba | Committed | 50,000 | 75,000 | 75,000 | 20,000 | 0 | 0 |
| 224 | Completing the establishment of King Abdullah II Institute for Holy Qur'an Memorization | Committed | 10,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| 225 | Completing the construction of Al-Hussein Bin Talal Mosque /Madaba | Committed | 100,000 | 50,000 | 50,000 | 0 | 0 | 0 |
| 226 | Establishing the Great Mosque of Ajloun | Committed | 250,000 | 75,000 | 75,000 | 15,000 | 0 | 0 |
| 227 | Establishing Princess Haya Center/ Amrah and Amerah | Committed | 10,000 | 5,000 | 5,000 | 5,000 | 0 | 0 |
| 228 | Preaching, Guidance and Scientists Body Program Administration | Continuous | 126,000 | 110,000 | 110,000 | 100,000 | 120,000 | 120,000 |
| 229 | Printing the Holy Qura'n | Committed | 48,000 | 2,000 | 2,000 | 0 | 0 | 0 |
| 230 | Maintaining and operating waqf facilities in the Holy Quds | Continuous | 544,000 | 614,000 | 614,000 | 528,000 | 620,000 | 620,000 |
| 231 | Islamic Museum/ Quds | Committed | 37,000 | 27,000 | 27,000 | 27,000 | 30,000 | 30,000 |
| 8113 | Civil Health Insurance Fund | | | | | | | |
| 232 | Administration Project | Continuous | 26,902,956 | 29,590,000 | 26,100,000 | 27,000,000 | 28,260,000 | 29,500,000 |
| 233 | Computerizing Health Insurance Administration | Continuous | 0 | 120,000 | 20,000 | 100,000 | 20,000 | 20,000 |
| 234 | Health Insurance | Continuous | 0 | 5,500,000 | 5,500,000 | 6,000,000 | 6,500,000 | 6,500,000 |
| 8114 | Jordan Hejaz Railways | | | | | | | |
| 235 | Administration Project | Continuous | 0 | 20,000 | 20,000 | 185,000 | 35,000 | 35,000 |
| 236 | Maintaining and sustaining the railway | Continuous | 52,900 | 42,000 | 42,000 | 225,000 | 110,000 | 110,000 |
| 8115 | Postal Saving Fund | | | | | | | |
| 237 | Administration | Continuous | 7,000 | 71,000 | 71,000 | 20,000 | 15,000 | 15,000 |
| 8117 | National Institute for Training | | | | | | | |
| 238 | Administration Project | Continuous | 50,000 | 40,000 | 40,000 | 8,000 | 10,000 | 10,000 |
| 239 | Training Program Administration Project | Continuous | 100,000 | 50,000 | 50,000 | 13,250 | 15,000 | 15,000 |
| 8119 | Ministry of Education/Education Tax | | | | | | | |
| 240 | Administration Project | Continuous | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| 241 | School buildings | Continuous | 2,355,000 | 3,680,000 | 3,280,000 | 2,500,000 | 2,500,000 | 2,500,000 |
| 8120 | National Aid Fund | | | | | | | |
| 242 | Administration Project | Continuous | 429,670 | 400,000 | 400,000 | 477,500 | 500,000 | 500,000 |
| 8121 | Jordan Investment Board | | | | | | | |
| 243 | Administration Project | Continuous | 64,872 | 70,000 | 50,000 | 112,000 | 126,000 | 131,000 |
| 244 | Qualifying the new building | Committed | 149,906 | 40,000 | 30,000 | 30,000 | 54,000 | 39,000 |
| 245 | Investment Program Administration | Continuous | 380,945 | 85,000 | 70,000 | 100,000 | 120,000 | 120,000 |
| 246 | Investment map | Continuous | 110,000 | 50,000 | 40,000 | 60,000 | 100,000 | 100,000 |
| 247 | Promotion Campagins | Continuous | 335,851 | 450,000 | 400,000 | 420,000 | 500,000 | 500,000 |
| 248 | Foreign Offices | Continuous | 350,138 | 340,000 | 338,000 | 400,000 | 450,000 | 500,000 |
| 249 | Investment Window | Continuous | 59,635 | 45,000 | 44,000 | 68,000 | 100,000 | 110,000 |
| 8122 | Development and Employment Fund | | | | | | | |
| 250 | Administration Project | Continuous | 81,314 | 120,000 | 110,000 | 75,000 | 75,000 | 75,000 |
| 251 | Financing Program Administration | Continuous | 43,382 | 50,000 | 40,000 | 60,000 | 60,000 | 60,000 |
| 252 | Training and qualifying targeted entities | Continuous | 66,032 | 70,000 | 60,000 | 110,000 | 110,000 | 110,000 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|---|------------|---------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8124 | Jordan Institution for Standards and Meteorology | | | | | | | |
| 253 | Administration Project | Continuous | 11,800 | 237,000 | 227,000 | 60,000 | 65,000 | 70,000 |
| 254 | Establishing and equipping the building and labs | Committed | 462,700 | 10,000 | 10,000 | 0 | 0 | 0 |
| 255 | Adapting to International Practices and Agreements Program Administration | Continuous | 112,400 | 155,000 | 130,000 | 150,000 | 150,000 | 100,000 |
| 256 | Markets Control Program Administration | Continuous | 4,500 | 40,000 | 40,000 | 50,000 | 50,000 | 50,000 |
| 257 | Establishing and equipping the building of Aqaba Directorate | Committed | 288,000 | 410,000 | 410,000 | 200,000 | 0 | 0 |
| 258 | Establishing and Equipping Metrology Labs | Committed | 883,000 | 837,000 | 787,000 | 375,000 | 0 | 0 |
| 259 | Markets Survey | Continuous | 3,900 | 100,000 | 85,000 | 120,000 | 150,000 | 150,000 |
| 8126 | Telecommunication Regulatory Commission | | | | | | | |
| 260 | Administration Project | Continuous | 98,600 | 1,600,000 | 230,000 | 1,220,000 | 240,000 | 240,000 |
| 261 | Administration of Regulating Communications Sector Program Administration | Continuous | 636,900 | 900,000 | 255,000 | 2,550,000 | 2,600,000 | 2,600,000 |
| 262 | Supplying the Commission with control and test devices and licenses | Continuous | 0 | 0 | 0 | 20,000 | 0 | 0 |
| 263 | Administration of Radio Spectrum Management Program | Continuous | 721,400 | 250,000 | 100,000 | 260,000 | 260,000 | 260,000 |
| 264 | Supplying the Commission with special equipment for radio spectrum | Continuous | 818,600 | 800,000 | 400,000 | 420,000 | 320,000 | 320,000 |
| 265 | Administration of Regulating Post Sector Program | Continuous | 177,100 | 200,000 | 100,000 | 60,000 | 50,000 | 0 |
| 8127 | Jordan Radio and Television Corporation | | | | | | | |
| 266 | Administration Project | Committed | 21,400 | 10,000 | 10,000 | 0 | 0 | 0 |
| 267 | Institutional Capacity Upgrading | Committed | 16,900 | 50,000 | 30,000 | 0 | 0 | 0 |
| 268 | T.V Program Administration | Continuous | 902,600 | 470,000 | 300,000 | 290,000 | 340,000 | 340,000 |
| 269 | Maintaining and modernizing t.v studios | Continuous | 1,700 | 430,000 | 350,000 | 3,680,000 | 1,420,000 | 2,420,000 |
| 270 | Maintaining and modernizing transmission stations and t.v strengthenining | Continuous | 690,800 | 700,000 | 360,000 | 100,000 | 100,000 | 100,000 |
| 271 | External Transport Vehicles | Continuous | 99,800 | 0 | 0 | 400,000 | 2,300,000 | 1,500,000 |
| 272 | Satellite channel broadcasting to Europe, America and Australia | Continuous | 568,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 |
| 273 | Broadcasting the satellite channel on the Arabsate | Continuous | 611,900 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 |
| 274 | Broadcasting the satellite channel on the Nilesat | Continuous | 249,200 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| 275 | Shifting from analog to ground digital broadcasting | New | 0 | 0 | 0 | 1,200,000 | 2,500,000 | 2,500,000 |
| 276 | Radio Program Administration | Continuous | 928,200 | 815,000 | 800,000 | 820,000 | 870,000 | 920,000 |
| 277 | Maintaining and updating radio's studios | Continuous | 235,000 | 630,000 | 440,000 | 300,000 | 450,000 | 250,000 |
| 278 | Transmission stations and radio external transmission vehicles | Continuous | 600 | 70,000 | 70,000 | 210,000 | 400,000 | 350,000 |
| 8128 | Jordan Co-operative Corporation | | | | | | | |
| 279 | Administration of Administration and Support Services Program | Continuous | 0 | 15,000 | 13,000 | 50,000 | 50,000 | 50,000 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|--|------------|-----------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8129 | Petra Region Authority | | | | | | | |
| 280 | Administration and Support Services Program Administration | Continuous | 323,960 | 300,000 | 150,000 | 100,000 | 100,000 | 110,000 |
| 281 | Computerizing Authority's departments | Continuous | 0 | 250,000 | 150,000 | 85,000 | 90,000 | 75,000 |
| 282 | Re-habilitating the investment sites | Committed | 44,000 | 0 | 0 | 500,000 | 600,000 | 700,000 |
| 283 | Expanding the vocational city | Committed | 216,200 | 200,000 | 200,000 | 0 | 0 | 0 |
| 284 | Tourism marketing and promotion | Continuous | 139,622 | 500,000 | 400,000 | 700,000 | 700,000 | 1,000,000 |
| 285 | Reservation services development program administration | Continuous | 0 | 50,000 | 50,000 | 35,000 | 35,000 | 35,000 |
| 286 | Preserving the antiquities of Petra | Continuous | 447,012 | 600,000 | 400,000 | 400,000 | 600,000 | 600,000 |
| 287 | Establishing the rear portal | Committed | 294,815 | 100,000 | 100,000 | 770,000 | 0 | 0 |
| 288 | Tourism transport and guidance services | Committed | 6,710,204 | 0 | 0 | 0 | 0 | 0 |
| 289 | Re-qualifying visitors center | Committed | 540,493 | 1,750,000 | 1,100,000 | 500,000 | 0 | 0 |
| 290 | Rests and health facilities | Continuous | 70,463 | 100,000 | 100,000 | 42,500 | 45,000 | 47,000 |
| 291 | Re-qualifying, developing and maintaining paths | Continuous | 172,260 | 350,000 | 350,000 | 255,000 | 270,000 | 280,500 |
| 292 | Control and supervision and fencing the reservation | Continuous | 66,929 | 100,000 | 70,000 | 254,000 | 250,000 | 316,000 |
| 293 | Hourses stables and places for hourses gathering | Continuous | 180 | 60,000 | 60,000 | 30,000 | 50,000 | 61,000 |
| 294 | Using environment friendly mechnisms to serve reserves | Committed | 0 | 0 | 0 | 230,000 | 135,000 | 141,000 |
| 295 | Infrastructure and Municipal Services Development Program Administration | Continuous | 404,370 | 390,000 | 285,000 | 220,000 | 170,000 | 175,000 |
| 296 | Establishing, furnishing and equipping the buildings | Continuous | 110,653 | 350,000 | 240,000 | 140,000 | 225,000 | 233,500 |
| 297 | Opening and paving roads and retaining walls | Continuous | 2,219,740 | 3,000,000 | 2,740,000 | 2,960,000 | 3,500,000 | 3,535,000 |
| 298 | Maintaining roads and pavements | Continuous | 500,000 | 1,000,000 | 850,000 | 1,250,000 | 1,575,000 | 1,536,000 |
| 299 | Establish box ferries and bridges | Continuous | 140,899 | 800,000 | 250,000 | 700,200 | 450,000 | 650,000 |
| 300 | General services and lighting | Continuous | 101,734 | 450,000 | 399,900 | 230,300 | 517,000 | 415,000 |
| 301 | Developing the down town | Continuous | 996,046 | 1,000,000 | 850,000 | 600,000 | 675,000 | 700,000 |
| 302 | Reducing optical pollution | Continuous | 16,820 | 965,000 | 900,000 | 610,000 | 400,000 | 374,000 |
| 303 | Requalifying the touristic area | Committed | 0 | 750,000 | 150,000 | 380,000 | 372,000 | 374,000 |
| 304 | Raining water sewerage and qualifying valleys | Committed | 0 | 800,000 | 800,000 | 500,000 | 600,000 | 635,000 |
| 305 | Comprehensive scheme | Committed | 302,499 | 119,400 | 119,000 | 200,000 | 0 | 0 |
| 306 | Supporting the community initiatives and developing the social services | Continuous | 98,813 | 2,650,000 | 2,650,000 | 520,000 | 540,000 | 500,000 |
| 307 | Environmental sources maintenance and development program administration | Continuous | 48,922 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| 308 | Building and equipping slaughterhouse | Committed | 440 | 50,000 | 50,000 | 0 | 0 | 0 |
| 309 | Re-qualifying water sources | Continuous | 13,197 | 150,000 | 150,000 | 150,000 | 150,000 | 168,000 |
| 310 | Beautifying cities, gardens and afforestation | Continuous | 148,375 | 300,000 | 300,000 | 180,000 | 200,000 | 220,000 |
| 311 | Environment protection and crises management | Continuous | 37,605 | 135,000 | 135,000 | 110,000 | 130,000 | 190,000 |

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(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|---|------------|------------|------------|--------------|------------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8131 | Public Transport Regulatory Commission | | | | | | | |
| 312 | Administration Project | Continuous | 35,161 | 49,500 | 40,000 | 45,000 | 45,000 | 45,000 |
| 313 | Computerizing and automating the Commission's activities | Continuous | 34,535 | 108,000 | 108,000 | 90,000 | 90,000 | 90,000 |
| 314 | Light railway between Amman and Zarqa | Committed | 319,500 | 0 | 0 | 0 | 0 | 0 |
| 315 | Establishing parkings and stoppings for cars and buses | Continuous | 652,804 | 360,000 | 300,000 | 100,000 | 100,000 | 100,000 |
| 316 | Supporting the transport fee of university students and transport infrastructure | Continuous | 14,392,000 | 17,257,500 | 7,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| 317 | Regulate the entry and exist of trucks from and to the Jordanian and Syrian Free Area | Committed | 0 | 135,000 | 0 | 65,000 | 500,000 | 467,000 |
| 318 | Establish and enlighten roads and yards | Committed | 0 | 90,000 | 0 | 60,000 | 30,000 | 0 |
| 8132 | Electricity Regulatory Commission | | | | | | | |
| 319 | Administration Project | Continuous | 21,408 | 90,000 | 61,000 | 105,000 | 105,000 | 105,000 |
| 320 | Establishing the building of Commission | Committed | 4,582 | 0 | 0 | 0 | 0 | 0 |
| 321 | Organization and Supervision Program Administration Project | Continuous | 14,994 | 60,000 | 40,000 | 80,000 | 95,000 | 110,000 |
| 322 | Consumers' awareness | Committed | 38,502 | 40,000 | 25,000 | 30,000 | 30,000 | 30,000 |
| 323 | Economizing the usage of electricity | Committed | 12,235 | 0 | 0 | 0 | 0 | 0 |
| 324 | Study the technical loss of distribution companies | Committed | 0 | 75,000 | 50,000 | 0 | 0 | 0 |
| 325 | Following up the application of unified accouting system | Committed | 42,920 | 0 | 0 | 0 | 0 | 0 |
| 326 | Several studies and consultations | Committed | 0 | 124,000 | 75,000 | 100,000 | 100,000 | 100,000 |
| 327 | Renewed energy projects/ European Grant | New | 0 | 0 | 0 | 200,000 | 300,000 | 0 |
| 8133 | Jordan Atomic Energy Commission | | | | | | | |
| 328 | Administration and Support Services Program Administration | Continuous | 177,789 | 868,000 | 868,000 | 814,000 | 930,000 | 504,000 |
| 329 | Supporting energy projects | Continuous | 10,000 | 1,760,000 | 1,760,000 | 1,010,000 | 1,725,000 | 1,760,000 |
| 330 | Radiant wastes warehouse | Committed | 44,942 | 60,000 | 60,000 | 0 | 0 | 0 |
| 331 | Nuclear Sciences and Their Applications Program Administration | Continuous | 549,761 | 570,000 | 570,000 | 150,000 | 450,000 | 981,000 |
| 332 | Nuclear Fuel Program Administration | Continuous | 620,166 | 700,000 | 700,000 | 150,000 | 400,000 | 430,000 |
| 333 | Exploring and exploiting Uranium | Committed | 28,114 | 0 | 0 | 0 | 0 | 0 |
| 334 | Nuclear reactors Program Administration | Continuous | 3,938 | 367,000 | 367,000 | 200,000 | 235,000 | 1,183,000 |
| 335 | Establishing and operating the research nuclear reactor | Committed | 9,230,000 | 13,280,000 | 13,280,000 | 24,697,000 | 32,336,000 | 9,797,000 |
| 336 | Establishing the Jordanian nuclear station | Committed | 7,296,612 | 6,000,000 | 6,000,000 | 5,441,000 | 0 | 0 |
| 337 | Supplying and operating Don Al-Herjeh | Committed | 470,375 | 200,000 | 200,000 | 0 | 0 | 0 |
| 338 | International Cooperation Program Administration | Continuous | 57,948 | 285,000 | 285,000 | 235,000 | 260,000 | 290,000 |

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(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|--|------------|-----------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8134 | Higher Council for Youth | | | | | | | |
| 339 | Administration | Continuous | 94,767 | 145,000 | 145,000 | 140,000 | 400,000 | 300,000 |
| 340 | Establishing the building of the Higher Council for Youth | Committed | 1,497,361 | 1,650,000 | 1,650,000 | 1,750,000 | 1,000,000 | 0 |
| 341 | Youth Development Program Administration | Continuous | 310,983 | 250,000 | 250,000 | 170,000 | 250,000 | 250,000 |
| 342 | Establishing youth camps in all over the kingdom | Committed | 70,000 | 70,000 | 70,000 | 70,000 | 80,000 | 80,000 |
| 343 | Establishing house for the youth and sport hall in Petra Region | Committed | 60,000 | 60,000 | 60,000 | 50,000 | 250,000 | 300,000 |
| 344 | Establishing youth houses and centers in all over the Kingdom | Committed | 250,000 | 200,000 | 200,000 | 200,000 | 300,000 | 300,000 |
| 345 | Building second floor for the residence of Aqaba employees | Committed | 50,000 | 100,000 | 100,000 | 50,000 | 0 | 0 |
| 346 | Establishing Al-Hussein Camps for voluntary activities | Committed | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| 347 | National Strategy to support the Youth | Continuous | 890,364 | 900,000 | 900,000 | 800,000 | 900,000 | 900,000 |
| 348 | Establishing capital youth center | Committed | 649,700 | 250,000 | 250,000 | 200,000 | 200,000 | 200,000 |
| 349 | Sport Development Program Administration | Continuous | 2,335,000 | 2,250,000 | 2,250,000 | 2,200,000 | 2,200,000 | 2,200,000 |
| 350 | Supporting sport clubs and scouting and guides society | Continuous | 173,536 | 210,000 | 210,000 | 210,000 | 220,000 | 220,000 |
| 351 | Establishing sport complexes and halls in different areas of the Kingdom. | Committed | 300,000 | 300,000 | 300,000 | 400,000 | 700,000 | 700,000 |
| 352 | Establishing facilities in Southern Shouneh and Derar Bin Al-Azwar complexes | Committed | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 | 300,000 |
| 353 | Enlighten playgrounds of sport complexes in Ajloun, Madaba, and Jarash | Continuous | 70,000 | 80,000 | 80,000 | 80,000 | 100,000 | 100,000 |
| 354 | Establishing Prince Hamza sport city. | Committed | 299,900 | 250,000 | 250,000 | 200,000 | 400,000 | 400,000 |
| 355 | Expanding and modernizing Greater Amman Hall/Al-Hussein City | Committed | 350,000 | 350,000 | 350,000 | 350,000 | 600,000 | 500,000 |
| 356 | Establishing building for Ram sport hall/AlHussein city | Committed | 200,000 | 200,000 | 200,000 | 200,000 | 250,000 | 300,000 |
| 357 | Establishing Zarqa sport complex(Prince Mohammed City) 2nd phase. | Committed | 250,000 | 250,000 | 250,000 | 200,000 | 300,000 | 400,000 |
| 358 | Support Jordanian Olympic Committee | Committed | 4,791,667 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| 359 | Supporting the sport of those with special needs | Committed | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| 360 | Transferring Prince Faisal complex into a sport city | Committed | 389,200 | 500,000 | 500,000 | 250,000 | 600,000 | 600,000 |
| 8135 | Waqf Fund Development Corporation | | | | | | | |
| 361 | Administration | Continuous | 6,395 | 11,000 | 10,000 | 73,000 | 16,000 | 16,000 |
| 362 | Development and Investment Program Administration | Continuous | 73,805 | 64,000 | 55,000 | 47,000 | 49,000 | 49,000 |
| 363 | Establishing Salah Addin Commercial Center(2)/Ajloun | Committed | 120,000 | 0 | 0 | 0 | 0 | 0 |
| 364 | Establishing Tafila's storehouses and stores/2 | Committed | 0 | 500,000 | 50,000 | 145,000 | 500,000 | 500,000 |
| 365 | Establishing beat ras storages/Irbid | Committed | 0 | 200,000 | 200,000 | 200,000 | 0 | 0 |
| 366 | Establishing al- Masha'r' warehouses/northern ghours | Committed | 0 | 20,000 | 20,000 | 0 | 0 | 0 |
| 367 | Establish Ajloun reservoirs behind the health center | New | 0 | 0 | 0 | 140,000 | 0 | 0 |
| 368 | Establish Wadi Mousa/ Maan offices and reservoirs | New | 0 | 0 | 0 | 60,000 | 0 | 0 |
| 369 | Establish Mafraq warehouses | New | 0 | 0 | 0 | 30,000 | 0 | 0 |
| 370 | Establish additions on Tafila stores and offices(1) | Committed | 0 | 0 | 0 | 70,000 | 0 | 0 |

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(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|--|------------|-----------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8136 | Jordan Maritime Authority | | | | | | | |
| 371 | Administration | Continuous | 199,907 | 45,000 | 45,000 | 50,000 | 50,000 | 50,000 |
| 372 | Developing marine transportation sector | Continuous | 40,993 | 37,000 | 37,000 | 300,000 | 250,000 | 50,000 |
| 8138 | National Fund for Sport and Youth Movement | | | | | | | |
| 373 | Administration | Continuous | 9,615 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| 374 | Supporting Youth and Sport Movement Program Administration | Continuous | 912 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| 375 | Establishing the youth village in Aqaba | Committed | 2,832,208 | 1,950,000 | 1,950,000 | 1,780,000 | 1,050,000 | 1,050,000 |
| 8139 | Audiovisual Commission | | | | | | | |
| 376 | Administration Project | Continuous | 0 | 8,600 | 8,000 | 7,000 | 4,000 | 3,000 |
| 377 | Controlling visual and audio broadcasting | Continuous | 3,300 | 401,800 | 400,000 | 35,500 | 41,000 | 37,000 |
| 8140 | National Information Technology Center | | | | | | | |
| 378 | Administration Project | Continuous | 18,000 | 25,000 | 20,000 | 56,000 | 50,000 | 30,000 |
| 379 | Building government information resources base | Committed | 93,000 | 0 | 0 | 0 | 0 | 0 |
| 380 | Safe Internet access point of the government departments | Committed | 0 | 348,000 | 280,000 | 50,000 | 50,000 | 50,000 |
| 381 | Safe government network- fourth phase | Committed | 0 | 300,000 | 150,000 | 0 | 0 | 0 |
| 382 | Developing the e-government portal from informational into interactive | Committed | 0 | 250,000 | 250,000 | 0 | 0 | 0 |
| 383 | Expanding the infrastructure of e-government operations center | Committed | 0 | 250,000 | 250,000 | 440,000 | 500,000 | 250,000 |
| 8141 | Jordan Food and Drug Administration | | | | | | | |
| 384 | Administration Project | Continuous | 125,574 | 152,000 | 152,000 | 170,000 | 170,000 | 170,000 |
| 385 | Institution's building | Committed | 371,000 | 0 | 0 | 0 | 0 | 0 |
| 386 | Food Labs | Continuous | 141,149 | 738,000 | 653,000 | 690,000 | 690,000 | 690,000 |
| 387 | Medicine labs | Continuous | 189,277 | 535,000 | 510,000 | 540,000 | 540,000 | 540,000 |
| 8142 | Insurance Commission | | | | | | | |
| 388 | Administration | Continuous | 43,363 | 70,000 | 70,000 | 50,000 | 50,000 | 50,000 |
| 389 | E-government | Continuous | 32,924 | 90,000 | 30,000 | 40,000 | 40,000 | 40,000 |
| 390 | Regulating and developing Insurance Sector Program Administration | Continuous | 700 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| 391 | Field Inspection and audit on Insurance Companies | Continuous | 1,908 | 10,000 | 10,000 | 7,000 | 7,000 | 7,000 |
| 392 | Vocational Habilitation | Continuous | 13,999 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| 393 | Dedicating Jordan as regional center | Continuous | 69,529 | 150,000 | 120,000 | 90,000 | 100,000 | 110,000 |
| 394 | Insurance awareness | Continuous | 7,773 | 25,000 | 25,000 | 20,000 | 20,000 | 20,000 |
| 395 | Developing insurance sector | Continuous | 43,883 | 15,000 | 15,000 | 40,000 | 40,000 | 40,000 |
| 8143 | Jordan Securities Commission | | | | | | | |
| 396 | Establishing vocational institute specialized in capital market | Continuous | 0 | 75,000 | 0 | 75,000 | 50,000 | 30,000 |
| 397 | Administration Project | Continuous | 143,600 | 425,000 | 250,000 | 300,000 | 300,000 | 300,000 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|--|------------|-----------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8144 | Aqaba Economic Private Zone Authority | | | | | | | |
| 398 | Administration project | Continuous | 440,524 | 1,716,000 | 460,200 | 773,000 | 554,500 | 535,000 |
| 399 | Developing e-services | Continuous | 657,320 | 1,462,000 | 1,228,000 | 1,147,000 | 1,245,500 | 1,215,000 |
| 400 | English language project | Committed | 26,000 | 42,000 | 190 | 0 | 0 | 0 |
| 401 | Investment and tourism marketing Program Administration | Continuous | 0 | 55,000 | 55,000 | 120,000 | 125,000 | 125,000 |
| 402 | Advertisement and promotion campaigns | Continuous | 807,800 | 3,840,000 | 1,380,000 | 1,440,000 | 1,580,000 | 1,720,000 |
| 403 | Developing the touristic sites | Continuous | 40,300 | 100,000 | 48,000 | 280,000 | 115,000 | 55,000 |
| 404 | Hijin sport field | Continuous | 21,800 | 60,000 | 58,000 | 50,000 | 130,000 | 150,000 |
| 405 | Re-qualifying Al-Sharif Hussein Bin Ali Mosque | Committed | 1,957,200 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| 406 | Local Society Development Program Administration | Committed | 0 | 15,000 | 0 | 0 | 0 | 0 |
| 407 | Re-qualifying praying houses, schools and social facilities | Continuous | 107,200 | 110,000 | 110,000 | 100,000 | 100,000 | 110,000 |
| 408 | Vocational workshops-Wadi Ram area | Continuous | 20,000 | 30,000 | 30,000 | 20,000 | 30,000 | 30,000 |
| 409 | Training programs and upgrading the capacity | Committed | 0 | 10,000 | 0 | 0 | 0 | 0 |
| 410 | Planting Ram village | Continuous | 0 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| 411 | Supporting ACED sector | Continuous | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| 412 | Supporting education sector | Continuous | 447,600 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| 413 | Supporting culture sector | Continuous | 21,100 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| 414 | Supporting human cases sector | Continuous | 207,500 | 200,000 | 200,000 | 200,000 | 200,000 | 225,000 |
| 415 | Supporting sport and youth sector | Continuous | 52,700 | 75,000 | 75,000 | 50,000 | 75,000 | 75,000 |
| 416 | Supporting health sector | Continuous | 5,500 | 0 | 0 | 0 | 45,000 | 50,000 |
| 417 | Supporting societies enablement sector | Continuous | 287,700 | 210,000 | 210,000 | 210,000 | 140,000 | 150,000 |
| 418 | Supporting operation sector | Continuous | 172,150 | 200,000 | 180,000 | 100,000 | 200,000 | 200,000 |
| 419 | Supporting those with special needs | Continuous | 64,500 | 75,000 | 75,000 | 100,000 | 100,000 | 100,000 |
| 420 | Establishing the building of the general library | Committed | 37,100 | 0 | 0 | 0 | 0 | 0 |
| 421 | Women enablement project | Continuous | 0 | 50,000 | 0 | 50,000 | 50,000 | 50,000 |
| 422 | Social rehabilitation project | Continuous | 0 | 50,000 | 10,000 | 50,000 | 50,000 | 50,000 |
| 423 | Environment Program Administration | Committed | 31,800 | 791,000 | 15,000 | 1,251,000 | 743,000 | 743,000 |
| 424 | Establishing network for water quality control in Aqaba Gulf | Committed | 4,000 | 265,000 | 140,000 | 250,000 | 200,000 | 200,000 |
| 425 | Collecting and transferring medical wastes to Prince Zaid Hospital | Continuous | 25,600 | 100,000 | 96,000 | 100,000 | 100,000 | 100,000 |
| 426 | Control on air quality in Aqaba area | Continuous | 194,000 | 235,000 | 150,000 | 190,000 | 200,000 | 200,000 |
| 427 | Maritime science station contract | Continuous | 60,000 | 65,000 | 65,000 | 65,000 | 75,000 | 75,000 |
| 428 | Sustaining debris landfill | New | 0 | 0 | 0 | 0 | 119,000 | 364,000 |
| 429 | Cooperation across boundries | Committed | 19,900 | 150,000 | 99,000 | 140,000 | 150,000 | 150,000 |
| 430 | Put an end to the spread of health hazards | Committed | 18,500 | 0 | 0 | 0 | 0 | 0 |
| 431 | Subsequent health control | Continuous | 415,900 | 248,000 | 248,000 | 207,000 | 208,000 | 208,000 |
| 432 | Operating the new butchery | Continuous | 179,475 | 101,000 | 100,000 | 100,000 | 105,000 | 110,000 |
| 433 | Combating disease vectors | Continuous | 150,900 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| 434 | Aqaba city cleanness | Continuous | 2,491,300 | 3,000,000 | 2,900,000 | 2,900,000 | 2,950,000 | 3,000,000 |
| 435 | MERC project | Committed | 26,100 | 11,000 | 11,000 | 11,000 | 0 | 0 |
| 436 | Releasing the Arab oryx in Wadi Ram | Committed | 56,000 | 500,000 | 46,000 | 470,000 | 60,000 | 60,000 |
| 437 | Controlling the quality of drinking water and treated water | Continuous | 76,300 | 105,000 | 100,000 | 85,000 | 105,000 | 105,000 |
| 438 | Establishing solid waste landfills | New | 0 | 250,000 | 0 | 0 | 100,000 | 0 |
| 439 | My school my garden | Continuous | 6,700 | 25,000 | 25,000 | 15,000 | 25,000 | 25,000 |
| 440 | Qualifying and improving the general coasts | Continuous | 264,855 | 51,000 | 16,000 | 22,000 | 10,000 | 10,000 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|---|------------|-----------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8144 | Aqaba Economic Private Zone Authority | | | | | | | |
| 441 | Infrastructure Program Administration | Continuous | 1,719,368 | 1,737,000 | 1,338,150 | 1,855,000 | 1,145,000 | 870,000 |
| 442 | Final stage of Al-Karamah project | Committed | 201,100 | 150,000 | 0 | 0 | 0 | 0 |
| 443 | Enlighten housing quarters inside the city | Continuous | 361,800 | 400,000 | 350,000 | 400,000 | 550,000 | 600,000 |
| 444 | Paving a yard to allow incoming and outcoming trucks from southern Wadi Arab wait there | Continuous | 18,300 | 0 | 0 | 100,000 | 100,000 | 200,000 |
| 445 | Expanding the customs yard for Al-durah border center | Committed | 0 | 150,000 | 10,000 | 0 | 0 | 0 |
| 446 | Macca road project | Committed | 2,908,300 | 4,000,000 | 3,900,000 | 3,500,000 | 2,000,000 | 500,000 |
| 447 | Al-Disi museum project | Continuous | 0 | 150,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| 448 | Alternative project for Souq Al-rewaq | Committed | 0 | 100,000 | 0 | 50,000 | 0 | 0 |
| 449 | Multi-lier car parks building | Committed | 0 | 0 | 0 | 30,000 | 0 | 0 |
| 450 | Decent Housing for Decent Life | Committed | 1,392,300 | 0 | 0 | 0 | 0 | 0 |
| 451 | Infrastructure of Tal Al-Ghouzlan area/ 2nd phase | Committed | 23,900 | 0 | 0 | 200,000 | 0 | 0 |
| 452 | Aerial photography and satellite images | Continuous | 137,500 | 70,000 | 70,000 | 50,000 | 100,000 | 110,000 |
| 453 | Job housing for Authority's president | Committed | 523,400 | 750,000 | 750,000 | 350,000 | 0 | 0 |
| 454 | Developing the 4rth housing area/1st phase | Committed | 0 | 0 | 0 | 200,000 | 150,000 | 0 |
| 455 | Establishing craft area in Al-Quereh village | Committed | 0 | 100,000 | 0 | 0 | 0 | 0 |
| 456 | Establishing building of storage and warehouses directorate | Committed | 0 | 0 | 0 | 200,000 | 0 | 0 |
| 457 | Establishing building of offices for southern special storage sites administration | Committed | 5,900 | 38,000 | 38,000 | 0 | 0 | 0 |
| 458 | Updating the regulative schemes of the region's villages | Committed | 142,400 | 150,000 | 145,000 | 0 | 0 | 0 |
| 459 | Al-Shalaleh project | Committed | 1,230,608 | 0 | 0 | 0 | 0 | 0 |
| 460 | Developing the middle street of Quereh village | Continuous | 0 | 90,000 | 60,000 | 0 | 500,000 | 1,375,000 |
| 461 | Developing food industries area and bricks workshops | New | 0 | 50,000 | 0 | 0 | 200,000 | 400,000 |
| 462 | Paving roads inside the city | Continuous | 247,500 | 300,000 | 150,000 | 350,000 | 400,000 | 500,000 |
| 463 | Implementing division law advertismnt in Quereh village | Committed | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| 464 | Implementing the design of the coastal road | Committed | 43,200 | 0 | 0 | 0 | 0 | 0 |
| 465 | Implementing the infrastructure of new additional pieces of lands (alternatives) | Continuous | 0 | 50,000 | 0 | 100,000 | 100,000 | 100,000 |
| 466 | Implementing the general walkway/southern coast | Committed | 0 | 0 | 0 | 0 | 750,000 | 1,250,000 |
| 467 | Implementing danger traffic intersections | Continuous | 600 | 200,000 | 200,000 | 350,000 | 0 | 300,000 |
| 468 | Implementing and designing gardens in the city of Aqaba | Continuous | 87,200 | 100,000 | 100,000 | 500,000 | 500,000 | 800,000 |
| 469 | Executive services for the region's villages | Continuous | 261,520 | 150,000 | 150,000 | 400,000 | 400,000 | 550,000 |
| 470 | Beautifying the city of Aqaba | Continuous | 176,300 | 100,000 | 100,000 | 100,000 | 110,000 | 250,000 |
| 471 | Maintaining the flag of Greater Arab Revolution | Continuous | 10,900 | 50,000 | 47,000 | 45,000 | 50,000 | 50,000 |
| 472 | Implementing protections and raining water sewerage | Continuous | 9,000 | 1,100,000 | 50,000 | 150,000 | 100,000 | 1,000,000 |
| 473 | The new building of Authority's directorates | Committed | 4,992,900 | 500,000 | 500,000 | 150,000 | 100,000 | 100,000 |
| 474 | Electric transformation stations | Continuous | 3,500 | 200,000 | 200,000 | 200,000 | 200,000 | 300,000 |
| 475 | General structural scheme for traffic and transportation inside the city | Committed | 13,500 | 450,000 | 0 | 0 | 0 | 0 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|---|------------|-----------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8144 | Aqaba Economic Private Zone Authority | | | | | | | |
| 476 | Sustaining plants in Aqaba city | Continuous | 1,638,750 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,300,000 |
| 477 | Sustaining and developing public facilities | Continuous | 985,712 | 950,000 | 950,000 | 1,000,000 | 1,100,000 | 1,100,000 |
| 478 | Removing advertisement boards | Committed | 0 | 10,000 | 0 | 0 | 0 | 0 |
| 479 | Removing violations | Continuous | 14,500 | 50,000 | 46,000 | 45,000 | 45,000 | 45,000 |
| 480 | Naming, numbering and signs for areas | Continuous | 47,700 | 100,000 | 70,000 | 80,000 | 80,000 | 100,000 |
| 481 | General maintenance project | Continuous | 1,036,500 | 1,110,000 | 1,110,000 | 1,040,000 | 1,100,000 | 1,200,000 |
| 482 | Correcting violations and deformities for infrastructure projects | Continuous | 0 | 25,000 | 10,000 | 30,000 | 35,000 | 50,000 |
| 483 | City Park project | New | 0 | 0 | 0 | 0 | 1,500,000 | 2,000,000 |
| 484 | City control project | Committed | 0 | 230,000 | 0 | 0 | 0 | 0 |
| 485 | Developing Wadi Araba Region | Committed | 1,494,654 | 0 | 0 | 0 | 0 | 0 |
| 486 | Implementing the design of middle islands and road pavements | Continuous | 1,500 | 500,000 | 300,000 | 600,000 | 500,000 | 600,000 |
| 487 | Aqaba's transmitting studio and station | Committed | 1,176,200 | 950,000 | 950,000 | 0 | 0 | 0 |
| 488 | Implement the infrastructure works of Ram Village | Continuous | 5,900 | 220,000 | 200,000 | 200,000 | 300,000 | 0 |
| 489 | Different infrastructure works | Continuous | 0 | 350,000 | 260,000 | 150,000 | 0 | 0 |
| 490 | Update the comprehensive scheme for Aqaba Private Economic Region | Committed | 0 | 350,000 | 120,000 | 0 | 0 | 0 |
| 491 | Infrastructure for new residential regions | Committed | 0 | 200,000 | 200,000 | 0 | 1,000,000 | 700,000 |
| 492 | Implementing coastal road design works | New | 0 | 0 | 0 | 0 | 0 | 150,000 |
| 493 | Implement coordination works in Saadah street site | Committed | 0 | 208,000 | 207,460 | 0 | 0 | 0 |
| 494 | Laha Mulqan infrastructure | New | 0 | 0 | 0 | 2,000,000 | 4,000,000 | 2,000,000 |
| 495 | Open and pave roads outside the city | New | 0 | 0 | 0 | 500,000 | 485,000 | 500,000 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|--|------------|-----------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8146 | Jordan Enterprise Development Corporation | | | | | | | |
| 496 | Administration and Support Services Program Administration | Continuous | 10,227 | 75,000 | 75,000 | 150,000 | 150,000 | 150,000 |
| 497 | Marketing and promotion Program Administration | Continuous | 240,528 | 30,000 | 30,000 | 60,000 | 70,000 | 80,000 |
| 498 | Establishing foreign marketing centers | Continuous | 13,636 | 30,000 | 30,000 | 50,000 | 60,000 | 70,000 |
| 499 | Expenses of Jordanian exhibitions and weekss and exports promotion missions | Continuous | 696,887 | 500,000 | 500,000 | 683,000 | 900,000 | 960,000 |
| 500 | Establishing exporting houses and exporter window | Continuous | 0 | 10,000 | 10,000 | 20,000 | 20,000 | 20,000 |
| 501 | Supporting sector and export societies | Continuous | 15,000 | 10,000 | 10,000 | 25,000 | 25,000 | 25,000 |
| 502 | Agricultural marketing and promotion | Continuous | 10,000 | 20,000 | 20,000 | 25,000 | 25,000 | 25,000 |
| 503 | Supporting and developing companies Program Administration | Continuous | 15,000 | 15,000 | 15,000 | 20,000 | 20,000 | 20,000 |
| 504 | Companies support and finance expenses | Continuous | 197,576 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| 505 | Innovation centers network and technical and administrative capacity building programs | Continuous | 126,715 | 120,000 | 120,000 | 100,000 | 100,000 | 100,000 |
| 506 | Support clothing design center and training services | Committed | 200,000 | 1,350,000 | 1,350,000 | 0 | 0 | 0 |
| 507 | Supporting and developing services sector | Committed | 4,205,160 | 1,587,500 | 1,587,000 | 1,442,000 | 0 | 0 |
| 508 | Supporting and developing industrial sectors companies | Committed | 300,000 | 6,237,500 | 4,112,000 | 4,388,000 | 4,861,000 | 0 |
| 509 | Government contribution in venture capital funds | Committed | 3,500,000 | 0 | 0 | 0 | 0 | 0 |
| 510 | Support and develop the services sector/ 2nd phase | New | 0 | 0 | 0 | 5,700,000 | 5,720,000 | 3,000,000 |
| 511 | Develop the Jordanian exports | New | 0 | 0 | 0 | 100,000 | 200,000 | 100,000 |
| 8147 | Coordinative Commission for Social Solidarity | | | | | | | |
| 512 | Administration Project | Continuous | 8,849 | 30,000 | 20,000 | 8,000 | 10,000 | 10,000 |
| 513 | Establishing a database | Continuous | 0 | 10,000 | 10,000 | 17,500 | 20,000 | 20,000 |
| 8148 | Radiology and Atomic Activities Regulatory Commission | | | | | | | |
| 514 | Administration Project | Continuous | 25,095 | 94,500 | 61,000 | 70,000 | 70,000 | 70,000 |
| 515 | Inspection and control | Continuous | 50,556 | 50,000 | 50,000 | 55,000 | 55,000 | 55,000 |
| 516 | Radio monitoring station | Continuous | 0 | 34,500 | 12,000 | 30,000 | 30,000 | 30,000 |
| 517 | Border monitoring gate | Continuous | 0 | 40,000 | 20,000 | 30,000 | 30,000 | 30,000 |
| 518 | Study the impact of radioactive materials on environment. | Committed | 0 | 25,000 | 15,000 | 50,000 | 50,000 | 50,000 |
| 519 | Establish lab for samples test | Committed | 0 | 44,000 | 24,000 | 200,000 | 400,000 | 600,000 |
| 520 | Research reactor licensing | New | 0 | 0 | 0 | 177,000 | 177,000 | 177,000 |
| 8150 | Anti-Corruption Commission | | | | | | | |
| 521 | Administration project | Continuous | 10,623 | 15,000 | 15,000 | 20,000 | 30,000 | 30,000 |
| 522 | The Commission's building | Committed | 398,109 | 350,000 | 350,000 | 307,500 | 350,000 | 350,000 |
| 523 | Establishing integrated IT system | Continuous | 60,838 | 280,000 | 280,000 | 175,000 | 200,000 | 0 |
| 524 | Prevention and Communication Program Administration project | Continuous | 46,033 | 29,400 | 29,000 | 50,000 | 70,000 | 70,000 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|--|------------|-----------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8151 | Civil Aviation Regulatory Commission | | | | | | | |
| 525 | Administration | Continuous | 1,281,875 | 1,200,000 | 1,100,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| 526 | Requalifying the northern runway in Queen Alia International Airport | Committed | 900,000 | 900,000 | 900,000 | 0 | 0 | 0 |
| 527 | Establish Data Bank | Committed | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 528 | Civil Aviation systems Development Studies | New | 0 | 0 | 0 | 1,000,000 | 1,670,000 | 0 |
| 529 | Air Navigation Services Program Administration | Continuous | 1,224,906 | 1,400,000 | 900,000 | 1,100,000 | 1,100,000 | 1,200,000 |
| 530 | Modernizing the equipment of air navigation | Continuous | 4,349,219 | 2,885,000 | 2,100,000 | 3,000,000 | 2,500,000 | 2,500,000 |
| 8152 | High Health Council | | | | | | | |
| 531 | Administration project | Continuous | 12,560 | 20,000 | 10,000 | 13,000 | 15,000 | 15,000 |
| 532 | Health accounts project | Continuous | 23,440 | 40,000 | 35,000 | 34,000 | 40,000 | 40,000 |
| 8153 | Iftaa Department | | | | | | | |
| 533 | Administration | Continuous | 22,793 | 135,000 | 125,000 | 145,000 | 100,000 | 90,000 |
| 8154 | Jordan Post Company | | | | | | | |
| 534 | Administration | Continuous | 1,528 | 25,000 | 5,000 | 35,000 | 30,000 | 30,000 |
| 535 | Postal services program administration | Continuous | 43,472 | 45,000 | 15,000 | 155,000 | 50,000 | 50,000 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|---|------------|-----------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8155 | National Electric Power Corporation | | | | | | | |
| 536 | Administration Project | Continuous | 970,000 | 1,215,000 | 1,215,000 | 1,275,000 | 2,250,000 | 3,013,000 |
| 537 | Establishing Madaba's station Transformation stations | Committed | 66,000 | 0 | 0 | 0 | 0 | 0 |
| 538 | Civil works | Committed | 4,451,000 | 9,000,000 | 7,627,000 | 7,835,000 | 8,586,000 | 3,683,000 |
| 539 | First aid plan | Committed | 2,018,000 | 1,616,000 | 1,136,000 | 155,000 | 0 | 0 |
| 540 | Transferring lines | Committed | 2,284,000 | 1,184,000 | 1,184,000 | 1,400,000 | 0 | 0 |
| 541 | Transformation stations | Committed | 9,179,000 | 2,622,000 | 2,622,000 | 1,810,000 | 0 | 0 |
| 542 | Communications and Control | Committed | 464,000 | 911,000 | 831,000 | 1,511,000 | 0 | 0 |
| 543 | Aqaba economic subdividing 132kv/transfer lines | Committed | 23,000 | 321,000 | 90,000 | 0 | 0 | 0 |
| 544 | Stations- Southern and Northern Amman and Qatraneh/ Transformation Stations | Committed | 0 | 120,000 | 0 | 0 | 0 | 0 |
| 545 | Al-Mafraq transformation station/ transformation stations | Committed | 95,000 | 0 | 0 | 0 | 0 | 0 |
| 546 | Developing control and surveillance center/communication and control | Committed | 0 | 114,000 | 61,000 | 0 | 0 | 0 |
| 547 | Transformers for East Amman Station/Aid Plan | Committed | 6,025,000 | 402,000 | 402,000 | 0 | 0 | 0 |
| 548 | Expanding South Amman station/Aid Plan | Committed | 7,050,000 | 0 | 0 | 0 | 0 | 0 |
| 549 | Swaimah transformation line - Sult/ Transformation lines | Committed | 559,000 | 3,818,000 | 3,818,000 | 4,037,000 | 0 | 0 |
| 550 | Establishing city center station- Alabadli/transformation stations | Committed | 693,000 | 0 | 0 | 0 | 0 | 0 |
| 551 | Ground cables to link north amman with city center station | Committed | 8,328,000 | 2,589,000 | 2,056,000 | 0 | 558,000 | 0 |
| 552 | Transferring line 132 for supplying Al- Rajih with electricity/ transferring lines | Committed | 764,000 | 470,000 | 470,000 | 61,000 | 0 | 0 |
| 553 | Supplying Al- Mafraq with electricity/ transferring lines | Committed | 1,647,000 | 949,000 | 949,000 | 0 | 0 | 0 |
| 554 | Al-desi transferring station and expanding al-qwereh / transferring station | Committed | 0 | 4,615,000 | 2,629,000 | 645,000 | 0 | 0 |
| 555 | Linking Al-Mwaqar transferring station with east Amman transferring station/ emergency plan | Committed | 1,080,000 | 977,000 | 715,000 | 130,000 | 0 | 0 |
| 556 | Transferring line of east Amman - Al- Manarah 132 kv/ emergency plan | Committed | 1,876,000 | 351,000 | 345,000 | 0 | 0 | 0 |
| 557 | Establishing East Amman transferring station 132 k.v/ emergency plan | Committed | 1,902,000 | 0 | 0 | 0 | 0 | 0 |
| 558 | Expanding South Amman station 400 k.v / emergency plan | Committed | 0 | 908,000 | 908,000 | 0 | 0 | 0 |
| 559 | Supplying Al- Samarah (third phase) and Qatraneh generation stations | Committed | 4,104,000 | 4,636,000 | 4,636,000 | 0 | 0 | 0 |
| 560 | Linking Al-Desi station with Quereh / transferring lines | Committed | 0 | 4,475,000 | 4,475,000 | 884,000 | 0 | 0 |
| 561 | Al- Manarah transferring station 132 k.v / emergency plan | Committed | 4,047,000 | 207,000 | 207,000 | 0 | 0 | 0 |
| 562 | East Irbid transferring line/ first aid plan | Committed | 781,000 | 1,212,000 | 1,212,000 | 144,000 | 0 | 0 |
| 563 | Establish Mwagar transferring station 132 k.f/ aid plan | Committed | 1,423,000 | 1,897,000 | 1,897,000 | 0 | 0 | 0 |
| 564 | East Irbid transferring station 132 k.f/ aid plan | Committed | 974,000 | 2,059,000 | 2,059,000 | 0 | 0 | 0 |
| 565 | Modify the track of transport line 132 k.f in special operations area / lines | Committed | 158,000 | 59,000 | 9,000 | 0 | 0 | 0 |
| 566 | Al-Karak transfer station | Committed | 0 | 1,768,000 | 1,768,000 | 443,000 | 0 | 0 |
| 567 | Expanding Ma'an transfer plant | Committed | 0 | 1,674,000 | 1,674,000 | 333,000 | 0 | 0 |
| 568 | Expanding Rashadyeh plant | Committed | 0 | 560,000 | 524,000 | 139,000 | 0 | 0 |
| 569 | Connecting Karak station with Daret Karak - Qatraneh/ transport lines | Committed | 0 | 200,000 | 0 | 200,000 | 0 | 0 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|---|-----------|--------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8155 | National Electric Power Corporation | | | | | | | |
| 570 | Modify the track of some transport lines in special operations lands/ lines | Committed | 0 | 2,435,000 | 2,398,000 | 660,000 | 0 | 0 |
| 571 | Supply emergency transferring towers/ transport lines | Committed | 0 | 158,000 | 0 | 0 | 0 | 0 |
| 572 | Expanding Hashemyeh plant | Committed | 0 | 620,000 | 607,000 | 152,000 | 0 | 0 |
| 573 | Expanding ShedeH plant | Committed | 0 | 1,500,000 | 1,434,000 | 371,000 | 0 | 0 |
| 574 | Costs of transfer plants installations | Committed | 0 | 100,000 | 0 | 0 | 0 | 0 |
| 575 | Costs of transfer and clearance on transfer plants projects | Committed | 26,000 | 100,000 | 30,000 | 0 | 0 | 0 |
| 576 | Supplying power and control cables/ transfer plants | Committed | 0 | 100,000 | 82,000 | 2,000,000 | 1,621,000 | 621,000 |
| 577 | Supply the ends and accessories of 33 k.f | Committed | 0 | 150,000 | 0 | 180,000 | 100,000 | 100,000 |
| 578 | Supplying cables 33 k.f / transferring stations | Committed | 0 | 100,000 | 0 | 1,500,000 | 1,500,000 | 2,000,000 |
| 579 | Establish transferring station of peak units 132 / transferring stations | Committed | 0 | 200,000 | 0 | 1,800,000 | 1,350,000 | 0 |
| 580 | QatraneH transfer plant project | Committed | 0 | 150,000 | 0 | 150,000 | 1,200,000 | 150,000 |
| 581 | Expanding Marka transfer plant | Committed | 0 | 90,000 | 0 | 0 | 0 | 0 |
| 582 | Expand Safawi transferring station 132 k.f (external) / transferring stations | Committed | 0 | 50,000 | 0 | 50,000 | 400,000 | 50,000 |
| 583 | Expand Al-Rwayshed transferring station 132 k.f (external)/ transferring stations | Committed | 0 | 50,000 | 0 | 50,000 | 400,000 | 50,000 |
| 584 | Expand Waqas transferring station 132 k.f (external) / transferring stations | Committed | 0 | 125,000 | 0 | 50,000 | 400,000 | 50,000 |
| 585 | Al-fjeaj winds transfer plant | Committed | 0 | 200,000 | 0 | 920,000 | 1,240,000 | 0 |
| 586 | Yarmouk transferring station 132 k.f (internal) / transferring stations | Committed | 0 | 150,000 | 0 | 655,000 | 5,240,000 | 655,000 |
| 587 | Third private generation transferring station 400 k.f. - external (IPP3) | Committed | 0 | 691,000 | 0 | 7,480,000 | 3,185,000 | 0 |
| 588 | Al-KamsheH winds transferring station/ transferring stations | Committed | 0 | 100,000 | 0 | 150,000 | 1,200,000 | 150,000 |
| 589 | Establish new bayader transferring station 132 k.f (internal) | Committed | 0 | 350,000 | 0 | 850,000 | 6,800,000 | 850,000 |
| 590 | Expanding the external Salt transfer plant/transfer plant | Committed | 0 | 105,000 | 0 | 840,000 | 105,000 | 0 |
| 591 | AMR sytem for all meters system | Committed | 0 | 530,000 | 5,000 | 1,000,000 | 1,000,000 | 0 |
| 592 | Electric energy meters system for transferring stations (Rajih, Rashadi) | Committed | 0 | 350,000 | 0 | 350,000 | 0 | 200,000 |
| 593 | Establish transferring stations of peak units 132 k.f / transport lines | Committed | 0 | 650,000 | 0 | 1,080,000 | 720,000 | 0 |
| 594 | Al-Fjeaj winds transfer plant/ transfer lines | Committed | 0 | 150,000 | 0 | 1,350,000 | 150,000 | 0 |
| 595 | Establish Yarmouk transferring station 132 k.f (internal) transport lines | Committed | 0 | 400,000 | 0 | 1,020,000 | 380,000 | 0 |
| 596 | Third private generation transferring station 400 k.f - external (IPP3) | Committed | 0 | 300,000 | 0 | 1,700,000 | 300,000 | 0 |
| 597 | KamsheH winds transferring station/ transport lines | Committed | 0 | 150,000 | 0 | 675,000 | 75,000 | 0 |
| 598 | Establish Bayader transferring station 132 k.f (internal)/ transport lines | Committed | 0 | 250,000 | 0 | 0 | 0 | 0 |
| 599 | Re-qualifyinf Al-Hasa- Rashadyeh - Maan line 132 K.F / transport lines | Committed | 0 | 350,000 | 0 | 0 | 0 | 0 |
| 600 | Maintaining electricity projects | Committed | 0 | 1,500,000 | 1,046,000 | 1,725,000 | 1,368,000 | 1,428,000 |
| 601 | Establish Mwagar industrial station 132/33 k.f/ transferring stations | Committed | 0 | 1,800,000 | 1,779,000 | 662,000 | 0 | 0 |
| 602 | Supplying power and control cables and ground extensions 1 k.f | New | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| 603 | Supply cables ends and accessories 33 k.f for transferring stations | New | 0 | 0 | 0 | 100,000 | 0 | 0 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|--|------------|-----------|------------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8155 | National Electric Power Corporation | | | | | | | |
| 604 | Supplying cables 33 k.f for transferring stations and fire resistant paint | New | 0 | 0 | 0 | 1,528,000 | 472,000 | 0 |
| 605 | Modifying Aqaba themarl design - Quweireh 132 K.F/ transport lines | New | 0 | 0 | 0 | 250,000 | 0 | 0 |
| 606 | Connecting Biader old transferring station/ transport lines | New | 0 | 0 | 0 | 1,600,000 | 1,900,000 | 0 |
| 607 | Change the track of Al-Hasa llines - Rashadyeh and Rashadyeh Maan/ Transport lines | New | 0 | 0 | 0 | 600,000 | 0 | 0 |
| 608 | Delivering water for third private generation system | New | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| 609 | Delivering water for fifth private generation system | New | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| 8156 | Jordan State Company for Silos and Rations | | | | | | | |
| 610 | Administration Project | Continuous | 7,904 | 0 | 0 | 10,000 | 0 | 0 |
| 611 | Silos and Storage Program Administration | Continuous | 2,484,296 | 1,700,000 | 1,550,000 | 3,600,000 | 1,000,000 | 1,000,000 |
| 612 | Expanding and modernizing Ramtha silos | New | 0 | 0 | 0 | 5,000,000 | 7,000,000 | 8,000,000 |
| 613 | Expanding and modernizing Rusaifa silos | Committed | 3,550,900 | 10,914,000 | 10,814,000 | 0 | 0 | 0 |
| 8157 | Amman Stock Exchange | | | | | | | |
| 614 | Administration Project | Continuous | 17,000 | 100,000 | 85,000 | 100,000 | 100,000 | 100,000 |
| 615 | E-circulation | Continuous | 35,000 | 250,000 | 215,000 | 260,000 | 300,000 | 300,000 |
| 8158 | Securities Depository Center | | | | | | | |
| 616 | Administration | Continuous | 75,000 | 1,500,000 | 1,000,000 | 1,300,000 | 1,350,000 | 1,400,000 |
| 8159 | Central Bank of Jordan | | | | | | | |
| 617 | Administration Project | Continuous | 2,309,923 | 5,656,000 | 5,100,000 | 5,082,000 | 3,651,000 | 3,160,000 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|--|------------|-----------|-----------|--------------|-------------|-------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8160 | Aqaba Development Company | | | | | | | |
| 618 | Administration Project | Continuous | 886,794 | 2,924,000 | 2,000,000 | 1,200,000 | 1,300,000 | 1,400,000 |
| 619 | Developing and improving the old city | Committed | 0 | 100,000 | 10,000 | 0 | 0 | 0 |
| 620 | Puchasing Aqaba Company for transport | Committed | 0 | 3,400,000 | 0 | 0 | 0 | 0 |
| 621 | Purchasing new building | Committed | 0 | 3,400,000 | 0 | 3,200,000 | 0 | 0 |
| 622 | Housing popular area | Committed | 0 | 50,000 | 0 | 0 | 0 | 0 |
| 623 | Airport Program Administration Project | Continuous | 472,845 | 500,000 | 200,000 | 500,000 | 900,000 | 1,000,000 |
| 624 | Expanding King Hussein International Airport | Committed | 1,798,591 | 7,800,000 | 7,800,000 | 2,900,000 | 600,000 | 600,000 |
| 625 | Civil defense vehicles | Committed | 230,000 | 280,000 | 230,000 | 0 | 0 | 0 |
| 626 | Ports Program Administration | Continuous | 422,420 | 1,000,000 | 750,000 | 800,000 | 500,000 | 400,000 |
| 627 | Consultancy contract for ports re-qualification development unit | Committed | 1,625,130 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| 628 | Establishing multiple liquids | Committed | 0 | 3,437,000 | 1,500,000 | 3,000,000 | 8,500,000 | 10,000,000 |
| 629 | Transferring passengers pavement | Committed | 6,334,986 | 2,695,000 | 2,695,000 | 500,000 | 0 | 0 |
| 630 | Implementing infrastructure for the new port area | Committed | 434,538 | 1,150,000 | 1,150,000 | 130,000,000 | 101,500,000 | 0 |
| 631 | Contributing in the international road and soil work for the new port | Committed | 2,700,000 | 425,000 | 425,000 | 0 | 0 | 0 |
| 632 | Containers x-ray pavement | Committed | 0 | 2,000,000 | 0 | 4,000,000 | 0 | 0 |
| 633 | Potential Projects Program Administration | Continuous | 9,301 | 33,000 | 33,000 | 150,000 | 150,000 | 175,000 |
| 634 | Establishing the permanent building of Aqaba international school | Committed | 92,487 | 80,000 | 80,000 | 0 | 0 | 0 |
| 635 | Trucks fields | Committed | 189,183 | 400,000 | 400,000 | 300,000 | 0 | 0 |
| 636 | Real-estate development Program Administration | Committed | 2,748,017 | 1,700,000 | 1,700,000 | 7,280,000 | 1,000,000 | 1,000,000 |
| 637 | Implementing services delivery and infrastructure for area surrounding the southern village | Committed | 0 | 250,000 | 150,000 | 150,000 | 250,000 | 350,000 |
| 638 | Implementing services and infrastructure activities for the 1st phase of southern labor village | Committed | 50,211 | 300,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| 639 | Implementing roads works and protecting the flood and draining raining water for alyamyneh area | Committed | 0 | 150,000 | 0 | 0 | 0 | 0 |
| 640 | Implementing the first phase of roads in Southern industrial area | Committed | 9,628 | 400,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| 641 | Supplying Southern industries area with water | Committed | 17,138 | 600,000 | 600,000 | 200,000 | 0 | 0 |
| 642 | Supplying southern industries area with electricity and communication | Committed | 1,053,142 | 1,000,000 | 1,000,000 | 350,000 | 0 | 0 |
| 643 | Developing lands | Continuous | 1,045,010 | 350,000 | 350,000 | 350,000 | 500,000 | 500,000 |
| 644 | Protecting from floods | Committed | 2,800,000 | 1,050,000 | 1,050,000 | 300,000 | 0 | 0 |
| 645 | Implementing the infrastructure of northern housing village area | Committed | 18,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| 646 | Implementing the infrastructure activities of Al-yamyeneh northern higher mountaines | Committed | 0 | 100,000 | 50,000 | 70,000 | 70,000 | 70,000 |
| 647 | Modifying the sites of high pressure poles for Yameneh mountains area and high Yameneh mountains | Committed | 220,547 | 50,000 | 50,000 | 100,000 | 0 | 0 |
| 648 | Implement the infrastructure for expatriates | Committed | 0 | 50,000 | 50,000 | 75,000 | 75,000 | 75,000 |
| 649 | Transferring the high pressure network in the coastal road from aerial into ground | New | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| 650 | Implement the works of Aqaba company road for the real estate national projects | Committed | 14,155 | 1,000,000 | 1,000,000 | 1,000,000 | 850,000 | 500,000 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|--|-----------|--------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8160 | Aqaba Development Company | | | | | | | |
| 651 | The comprehensive scheme of yamanyeh hills and main service lines | Committed | 0 | 50,000 | 50,000 | 150,000 | 150,000 | 150,000 |
| 652 | Ports labor housing | Committed | 0 | 50,000 | 0 | 0 | 0 | 0 |
| 653 | Develop northern area project for Aqaba city | Committed | 0 | 3,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| 654 | Tourism boats marina and support facilities | Committed | 0 | 300,000 | 0 | 0 | 0 | 0 |
| 655 | Implement the infrastructure works for lower yamaneh hills | Committed | 0 | 200,000 | 0 | 0 | 0 | 0 |
| 656 | Supply the neighbouring lands for the area no.(4) with infrastructure services | Committed | 0 | 500,000 | 300,000 | 200,000 | 200,000 | 200,000 |
| 657 | First design of Aqaba city theatre and amphitheatre | Committed | 0 | 100,000 | 0 | 0 | 0 | 0 |
| 658 | Detailed design for roads and infrastructure to serve Murjan project | Committed | 0 | 150,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| 659 | Designing infrastructure roads for multi reserviours area | Committed | 0 | 100,000 | 50,000 | 50,000 | 50,000 | 100,000 |
| 660 | Re-habilitate Al-Durrah Border crossroad | New | 0 | 0 | 0 | 400,000 | 600,000 | 600,000 |
| 661 | Re-habilitate Al-Sa'adah Street | New | 0 | 0 | 0 | 500,000 | 500,000 | 1,000,000 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|--|------------|-----------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8161 | Jordan Water Company (Miyahuna) | | | | | | | |
| 662 | Administration Project | Continuous | 373,080 | 1,100,000 | 1,000,000 | 2,000,000 | 1,430,000 | 1,460,000 |
| 663 | Maintaining and modernizing the company's buildings | Continuous | 88,026 | 170,000 | 85,000 | 200,000 | 200,000 | 200,000 |
| 664 | Establishing new building for the company | Committed | 16,032 | 50,000 | 30,000 | 300,000 | 1,500,000 | 2,400,000 |
| 665 | Establishing complaints and control office | Committed | 37,406 | 25,000 | 12,000 | 0 | 0 | 0 |
| 666 | Establishing center for Zai area visitors | Committed | 3,696 | 0 | 0 | 0 | 0 | 0 |
| 667 | Upgrading institutional capacities | Committed | 22,500 | 0 | 0 | 0 | 0 | 0 |
| 668 | Updating geographic information system | Committed | 0 | 135,000 | 135,000 | 115,000 | 55,000 | 0 |
| 669 | Committments on previous projects | Committed | 121,191 | 400,000 | 400,000 | 147,000 | 50,000 | 0 |
| 670 | Expanding the chemical materials warehouses in Zay station | Committed | 1,200 | 120,000 | 120,000 | 26,000 | 0 | 0 |
| 671 | Establish control room | Committed | 0 | 24,000 | 10,000 | 11,000 | 0 | 0 |
| 672 | Establish a building for Archive | Committed | 0 | 30,000 | 3,000 | 52,000 | 30,000 | 0 |
| 673 | Azarah Maeen warehouse expansion | Committed | 0 | 49,000 | 35,000 | 14,000 | 0 | 0 |
| 674 | UV units for Zay station water exit | New | 0 | 0 | 0 | 0 | 800,000 | 900,000 |
| 675 | Water Program Administration Project | Continuous | 1,115,301 | 1,300,000 | 1,280,000 | 2,000,000 | 1,300,000 | 1,700,000 |
| 676 | Minimizing water loss | Committed | 1,855,633 | 0 | 0 | 0 | 0 | 0 |
| 677 | Replacing water lines | Continuous | 1,614,580 | 1,850,000 | 1,850,000 | 1,325,000 | 1,375,000 | 1,150,000 |
| 678 | Extending water lines without drilling | Committed | 261,052 | 230,000 | 170,000 | 0 | 0 | 0 |
| 679 | Installing desalination unit for Wadi Al-Sear station | Committed | 142,182 | 0 | 0 | 0 | 0 | 0 |
| 680 | Removing different water lines | Committed | 6,052 | 0 | 0 | 0 | 0 | 0 |
| 681 | Modernizing and maintaining water network of south Amman | Committed | 104,138 | 0 | 0 | 0 | 0 | 0 |
| 682 | Expanding new water lines | Continuous | 505,347 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| 683 | Replacing and improving household extensions | Committed | 2,319,668 | 3,000,000 | 3,000,000 | 5,695,000 | 3,350,000 | 1,800,000 |
| 684 | Lines for transferring reservoirs water flood | Continuous | 0 | 200,000 | 180,000 | 200,000 | 150,000 | 150,000 |
| 685 | Improving water networks | Continuous | 187,183 | 490,000 | 490,000 | 400,000 | 300,000 | 300,000 |
| 686 | Fences for wells and reservoirs | Continuous | 45,910 | 280,000 | 280,000 | 550,000 | 530,000 | 530,000 |
| 687 | Qualifying and packaging wells | Continuous | 75,369 | 75,000 | 75,000 | 70,000 | 70,000 | 70,000 |
| 688 | Equipping and operating Abu Al-Zighan well | Committed | 418,695 | 350,000 | 30,000 | 0 | 0 | 0 |
| 689 | Qualifying and improving Al-mutnazah plant | Committed | 0 | 25,000 | 25,000 | 0 | 0 | 0 |
| 690 | Modernizing water system in north amman | Committed | 0 | 300,000 | 270,000 | 745,000 | 0 | 0 |
| 691 | Pressure decrease projects on water reservoirs C15,CIP | Committed | 59,506 | 550,000 | 530,000 | 270,000 | 1,000,000 | 1,140,000 |
| 692 | Replace the filtering unit of Zarah Maeen station | Committed | 0 | 350,000 | 350,000 | 1,550,000 | 1,700,000 | 0 |
| 693 | Restructure water distribution systems/ Umm Udhayna, Yasmine and Nazal | Committed | 0 | 300,000 | 0 | 0 | 0 | 0 |
| 694 | New water sources/ drying basins in Zay area | Continuous | 0 | 435,000 | 435,000 | 255,000 | 250,000 | 300,000 |
| 695 | Supply and install Feder in Zay station | New | 0 | 0 | 0 | 90,000 | 0 | 0 |
| 696 | Establish cement canal in Abu Al-Zighan station | New | 0 | 0 | 0 | 100,000 | 0 | 0 |
| 697 | Qualify Al-Zarah Maeen station reserviours | New | 0 | 0 | 0 | 100,000 | 0 | 0 |
| 698 | Sewerage Program Administration Project | Continuous | 376,267 | 150,000 | 130,000 | 250,000 | 415,000 | 490,000 |
| 699 | Expanding Abu Nussir desalination station | New | 0 | 0 | 0 | 0 | 1,000,000 | 2,000,000 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|--|------------|-----------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8161 | Jordan Water Company (Miyahuna) | | | | | | | |
| 700 | Installing different sewerage lines | Committed | 323,410 | 0 | 0 | 0 | 0 | 0 |
| 701 | Tanks landfill maintenance in Ain Ghazal | Committed | 108,948 | 0 | 0 | 0 | 500,000 | 500,000 |
| 702 | Different sewerage lines extensions | Continuous | 1,983,459 | 1,500,000 | 1,500,000 | 800,000 | 1,000,000 | 1,000,000 |
| 703 | Transfers of sewerage lines | Continuous | 0 | 0 | 0 | 50,000 | 550,000 | 500,000 |
| 704 | Expanding Wadi Al-Sir purification plants | New | 0 | 0 | 0 | 0 | 1,000,000 | 3,000,000 |
| 705 | Fixing the damaged lines | Continuous | 119,595 | 900,000 | 875,000 | 450,000 | 1,000,000 | 2,000,000 |
| 706 | Establishing draining basins | Continuous | 0 | 615,000 | 500,000 | 275,000 | 200,000 | 200,000 |
| 707 | Establish sewerage network and treatment station in Shafa Badran | New | 0 | 0 | 0 | 0 | 1,000,000 | 5,000,000 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|---|------------|---------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8162 | Aqaba Water Company | | | | | | | |
| 708 | Administration | Continuous | 79,166 | 590,000 | 490,000 | 180,000 | 160,000 | 160,000 |
| 709 | Completing the construction of company's building | Committed | 47,632 | 0 | 0 | 550,000 | 0 | 0 |
| 710 | Oracle systems development project | Committed | 130,379 | 500,000 | 400,000 | 500,000 | 500,000 | 0 |
| 711 | Establishing data center | Committed | 0 | 400,000 | 400,000 | 0 | 0 | 0 |
| 712 | Wells control system/ Al-dyseh connected with the center | New | 0 | 0 | 0 | 60,000 | 0 | 0 |
| 713 | Connect desalination station of rear raod on Scada system | New | 0 | 0 | 0 | 25,000 | 0 | 0 |
| 714 | Water Program Administration Project | Continuous | 952,326 | 1,020,000 | 950,000 | 710,000 | 710,000 | 230,000 |
| 715 | Improving water situation in Wadi Araba areas | Continuous | 0 | 50,000 | 50,000 | 30,000 | 50,000 | 50,000 |
| 716 | Establishing water networks in Al-Qwereh | Committed | 13,117 | 90,000 | 90,000 | 150,000 | 150,000 | 150,000 |
| 717 | Replacing the pumps of Ascada system wells | Committed | 113,033 | 0 | 0 | 0 | 0 | 0 |
| 718 | Establishing pumping station for northern Qwereh and Rashedyeh villages | Committed | 937,978 | 0 | 0 | 0 | 0 | 0 |
| 719 | Establishing fence for warehouses of Al-rashedyeh, al-hamima and al-qwerieh | New | 0 | 0 | 0 | 30,000 | 30,000 | 30,000 |
| 720 | Maintaining water stations | Continuous | 1,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| 721 | Developing Wadi araba plant | Committed | 2,000 | 0 | 0 | 0 | 0 | 0 |
| 722 | Drilling a well in Al-shakreh | Committed | 52,130 | 0 | 0 | 0 | 0 | 0 |
| 723 | Constructing new water networks in Al-Desi Basin | Committed | 29,551 | 0 | 0 | 0 | 0 | 0 |
| 724 | Updating Escada system | Committed | 254 | 0 | 0 | 0 | 0 | 0 |
| 725 | Estsblishing new water reservoirs | Continuous | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
| 726 | Requalifying wells, reservoirs and networks | Committed | 141,239 | 120,000 | 120,000 | 0 | 0 | 0 |
| 727 | Establishing different water networks in Aqaba city | Committed | 0 | 100,000 | 100,000 | 150,000 | 200,000 | 200,000 |
| 728 | Updating pumping systems in water plants | Continuous | 0 | 50,000 | 50,000 | 300,000 | 140,000 | 140,000 |
| 729 | Drilling wells in different areas to enhance water productivity | Continuous | 0 | 600,000 | 600,000 | 200,000 | 200,000 | 200,000 |
| 730 | Connect Wadi Araba and Queireh wells and stations with scada system | Committed | 0 | 50,000 | 50,000 | 0 | 0 | 0 |
| 731 | Improving the water situation in southern coast | Committed | 0 | 300,000 | 300,000 | 0 | 0 | 0 |
| 732 | Enhancing production and transfer system from Desih to Aqaba | Committed | 0 | 650,000 | 650,000 | 1,600,000 | 0 | 0 |
| 733 | Water wells maintenance | New | 0 | 0 | 0 | 100,000 | 100,000 | 100,000 |
| 734 | Wadi Araba water desalination station | New | 0 | 0 | 0 | 0 | 200,000 | 0 |
| 735 | Increase the capacity of transferring line from Aqaba to Deisi | New | 0 | 0 | 0 | 0 | 0 | 200,000 |
| 736 | Sewerage Program Administration | Continuous | 198,179 | 160,000 | 160,000 | 260,000 | 280,000 | 300,000 |
| 737 | Maintaining lifting and desalination stations project | Continuous | 0 | 120,000 | 120,000 | 150,000 | 100,000 | 100,000 |
| 738 | Qualifying desalination station of rear way | Committed | 930 | 0 | 0 | 0 | 0 | 0 |
| 739 | Qualifying Al-Alamyieh sewerage network project | Committed | 14,698 | 0 | 0 | 300,000 | 0 | 0 |
| 740 | Qualifying sewerage network of the commercial market and Al-rudwan area | Committed | 163,685 | 0 | 0 | 0 | 0 | 0 |
| 741 | Establishing sewerage networks of commercial market | Committed | 0 | 150,000 | 150,000 | 30,000 | 0 | 0 |
| 742 | Southern beach sewerage station | Committed | 210,026 | 0 | 0 | 0 | 0 | 0 |
| 743 | Miscellaneous sewerage projects | Committed | 57,361 | 0 | 0 | 100,000 | 0 | 0 |

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(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|--|------------|-------------|------------|--------------|------------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8162 | Aqaba Water Company | | | | | | | |
| 744 | Improving and re-qualifying the maintenance of natural station | Committed | 118,713 | 0 | 0 | 0 | 0 | 0 |
| 745 | Re-qualifying electricity panels and using the optimal system | Committed | 38,815 | 0 | 0 | 0 | 0 | 0 |
| 746 | Maintaing miscellaneous sewerage extensions | Continuous | 0 | 100,000 | 100,000 | 75,000 | 75,000 | 75,000 |
| 747 | Study and implement the two floors and three floors network | Committed | 0 | 100,000 | 50,000 | 50,000 | 0 | 0 |
| 748 | Establish, maintain and rehabilitate fountains | Committed | 0 | 73,000 | 70,000 | 0 | 0 | 0 |
| 749 | Re-habilitate drying basins and establish intensity unit | New | 0 | 0 | 0 | 200,000 | 0 | 0 |
| 750 | Maintain the sides of natural station basins | New | 0 | 0 | 0 | 100,000 | 0 | 0 |
| 751 | Complete the popular network/ 1st phase | New | 0 | 0 | 0 | 200,000 | 300,000 | 0 |
| 752 | Establish emergency reception basin for the port station | New | 0 | 0 | 0 | 50,000 | 0 | 0 |
| 753 | Connect the north of Aqaba city on sewerage network | New | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| 8163 | Higher Education Accreditation Commission | | | | | | | |
| 754 | Administration Project | Continuous | 61,400 | 155,000 | 150,000 | 250,000 | 200,000 | 200,000 |
| 755 | National Center for Tests Program Administration Project | Continuous | 1,800 | 130,000 | 130,000 | 130,000 | 130,000 | 130,000 |
| 8164 | Development Zones Commission | | | | | | | |
| 756 | Administration Project | Continuous | 215,822 | 570,000 | 350,000 | 200,000 | 200,000 | 200,000 |
| 757 | Developmental Areas Program Administration Project | Continuous | 746,595 | 875,000 | 400,000 | 420,000 | 420,000 | 420,000 |
| 758 | The infrastructure for dead sea east coast development | Committed | 8,870 | 1,500,000 | 1,375,000 | 1,900,000 | 1,510,000 | 0 |
| 759 | The infrastructure of Ajloun mountain developmental project | Continuous | 979,904 | 1,170,000 | 900,000 | 830,000 | 1,080,000 | 1,330,000 |
| 8165 | The Jordan Museum | | | | | | | |
| 760 | Museum Program Administration Project | Continuous | 169,810 | 144,000 | 130,000 | 270,000 | 300,000 | 300,000 |
| 8166 | Samra Electric Power Generating Company | | | | | | | |
| 761 | Administration Project | Continuous | 45,274 | 74,000 | 74,000 | 114,000 | 108,000 | 126,000 |
| 762 | Purchasing the building of Company's Administration | Committed | 44,337 | 0 | 0 | 10,000 | 0 | 0 |
| 763 | Operation and Generation Program Administration Project | Continuous | 161,000 | 400,000 | 266,000 | 222,000 | 137,000 | 162,000 |
| 764 | Expanding Second Thermal Unit (ST2) | Committed | 45,603,000 | 9,520,000 | 9,520,000 | 0 | 0 | 0 |
| 765 | Expanding station (3rd stage) IPP3 | Committed | 135,721,000 | 16,900,000 | 16,900,000 | 0 | 0 | 0 |
| 766 | Third themral expansion (ST3) | Committed | 365,000 | 41,700,000 | 1,100,000 | 51,500,000 | 77,000,000 | 0 |
| 767 | Maintaining generation stations | Continuous | 6,285,000 | 11,000,000 | 11,000,000 | 19,801,000 | 33,000,000 | 36,000,000 |
| 8167 | Foreign Stock Exchanges Trading Regulatory Board | | | | | | | |
| 768 | Administration project | Committed | 0 | 100,000 | 0 | 0 | 0 | 0 |
| 769 | Regulating and controlling Program Administration Project | Committed | 0 | 20,000 | 0 | 0 | 0 | 0 |
| 8168 | Economic and Social Council | | | | | | | |
| 770 | Administration | Continuous | 116,224 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| 771 | Institutional Capacity building of the Economic and Social Council | Continuous | 11,450 | 120,000 | 65,000 | 74,000 | 50,000 | 50,000 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|---------|---|------------|-----------|-----------|--------------|-----------|------------|------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8169 | Jordanian Airports Company | | | | | | | |
| 772 | Administration Project | Continuous | 40,000 | 40,000 | 30,000 | 35,000 | 35,000 | 35,000 |
| 773 | Updating and maintaining the buildings of airports facilities | Continuous | 1,135,003 | 1,870,000 | 1,500,000 | 1,700,000 | 1,750,000 | 1,800,000 |
| 774 | Managing Queen Alia International Airport unit | Committed | 1,761,697 | 0 | 0 | 0 | 0 | 0 |
| 775 | Completing the establishment of security fence in Amman civil airport | Committed | 125,000 | 0 | 0 | 0 | 0 | 0 |
| 776 | Establishing the external security fence in Queen Rania International Airport | Committed | 0 | 100,000 | 70,000 | 50,000 | 50,000 | 50,000 |
| 777 | Completing the qualification of east area of Amman civil airport | Committed | 100,000 | 0 | 0 | 0 | 0 | 0 |
| 8170 | Prince Hamza Hospital | | | | | | | |
| 778 | Administration Project | Continuous | 47,921 | 14,000 | 10,000 | 11,000 | 13,000 | 13,000 |
| 779 | Administration Project | Continuous | 1,123,079 | 2,486,000 | 1,967,000 | 1,689,000 | 1,987,000 | 1,987,000 |
| 8171 | Jordanian Company for Development of Developmental Zones | | | | | | | |
| 780 | Administration project | Continuous | 37,477 | 50,000 | 21,500 | 35,000 | 35,000 | 35,000 |
| 781 | Manage the Developmental Zones Development program | Committed | 90,400 | 0 | 0 | 0 | 0 | 0 |
| 782 | Developing the east coast of the Dead Sea | Continuous | 442,323 | 4,700,000 | 500,000 | 3,000,000 | 7,000,000 | 10,000,000 |
| 783 | Developing Jabal Ajloun developmental zones | Committed | 121,000 | 1,850,000 | 500 | 1,550,000 | 800,000 | 0 |
| 784 | Marketing and promoting the developmental zones | Continuous | 165,410 | 450,000 | 275,000 | 300,000 | 300,000 | 300,000 |
| 785 | Local community development | Continuous | 61,354 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |

List of Capital Projects for the years 2010 - 2014

(In JDs)

| Chapter | | Status | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|----------------------------------|---|------------|-------------|-------------|--------------|-------------|-------------|-------------|
| No. | Project | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8172 | Yarmouk Water Company | | | | | | | |
| 786 | Administration | Continuous | 0 | 900,000 | 800,000 | 1,675,000 | 1,300,000 | 1,500,000 |
| 787 | Expropriations | Continuous | 0 | 1,100,000 | 1,100,000 | 1,200,000 | 1,300,000 | 1,500,000 |
| 788 | Yarmouk water company management contract | Committed | 0 | 1,500,000 | 0 | 1,046,000 | 1,510,000 | 1,670,000 |
| 789 | Water program administration | Continuous | 0 | 1,500,000 | 1,500,000 | 2,200,000 | 1,800,000 | 2,000,000 |
| 790 | Operating and equipping new water sources | Continuous | 0 | 600,000 | 600,000 | 600,000 | 650,000 | 650,000 |
| 791 | Improving water networks in northern governorates | Continuous | 0 | 1,500,000 | 1,500,000 | 1,500,000 | 1,600,000 | 1,700,000 |
| 792 | Constructing water reserviours and stations | Continuous | 0 | 70,000 | 70,000 | 79,000 | 80,000 | 80,000 |
| 793 | Transferring lines in all over the northern sector | Continuous | 0 | 800,000 | 800,000 | 900,000 | 1,000,000 | 1,000,000 |
| 794 | Household extensions | Continuous | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,100,000 | 1,200,000 |
| 795 | Water sources treatment and desalination | Continuous | 0 | 300,000 | 300,000 | 300,000 | 400,000 | 500,000 |
| 796 | Purchasing water from private wells | Continuous | 0 | 1,400,000 | 1,400,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| 797 | Re-Habilitation and Reform (RRF) | Committed | 0 | 7,000,000 | 7,000,000 | 6,300,000 | 0 | 0 |
| 798 | Water Loss Reducing (WLRP) in northern governorates | Committed | 0 | 3,000,000 | 3,000,000 | 5,000,000 | 3,800,000 | 1,600,000 |
| 799 | Northern Scada | Committed | 0 | 1,700,000 | 0 | 500,000 | 500,000 | 0 |
| 800 | Consultative services for minimizing loss/ water sources management | Committed | 0 | 250,000 | 0 | 0 | 0 | 0 |
| 801 | Sewerage program administration | Continuous | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| 802 | Maintaining drying and sedimentation basins | Continuous | 0 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| 803 | Upgrading the efficiency of desalination plants of the North | Continuous | 0 | 80,000 | 80,000 | 90,000 | 90,000 | 100,000 |
| 804 | Removing hazardous places and subscribers service | Continuous | 0 | 200,000 | 200,000 | 250,000 | 250,000 | 250,000 |
| 805 | Establishing and improving sewerage networks | Continuous | 0 | 400,000 | 400,000 | 400,000 | 400,000 | 500,000 |
| 806 | Irbid's sewerage | Committed | 0 | 700,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| 807 | Serw and Jabbarat - Jarash sewerage services | Committed | 0 | 200,000 | 0 | 240,000 | 240,000 | 240,000 |
| 808 | Ajloun's sewerage | Committed | 0 | 200,000 | 0 | 240,000 | 300,000 | 360,000 |
| Total | | | 862,898,735 | 773,194,200 | 565,606,900 | 827,109,250 | 853,022,000 | 615,459,000 |
| Project that are funded by loans | | | 329,153,470 | 203,765,000 | 147,071,000 | 222,845,000 | 260,985,000 | 169,695,000 |